



Arizona Criminal Justice Commission Methamphetamine Interdiction Summary Report

4th Quarter FY 2008 Summary Report
On Projects funded by HB 2554
April 1, 2008 to June 30, 2008



The face of methamphetamine

ARIZONA CRIMINAL JUSTICE COMMISSION



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VACANT

The Arizona Criminal Justice Commission (ACJC) is a statutorily authorized entity mandated to carry out various coordinating, monitoring and reporting functions regarding the administration and management of criminal justice programs in Arizona. In accordance with statutory guidelines, the Commission is comprised of 19 members who represent various elements of the criminal justice system in Arizona. Fourteen of the 19 Commissioners are appointed by the governor and are municipal, county or elected officials. The remaining five are state criminal justice agency heads. Appointed Commissioners serve for two years and terminate when the first regular session of the legislature is convened; they may be re-appointed.

The ACJC was created in 1982 to serve as a resource and service organization for Arizona's 480 criminal justice agencies on a myriad of issues ranging from drugs, gangs, victim compensation and assistance to criminal record improvement initiatives. The ACJC works on behalf of the criminal justice agencies in Arizona to facilitate information and data exchange among state-wide agencies by establishing and maintaining criminal justice information archives, monitoring new, and continuing legislation relating to criminal justice issues and gathering information and researching existing criminal justice programs.

ACJC Mission: To sustain and enhance the coordination, cohesiveness, productivity, and effectiveness of the Criminal Justice System in Arizona.

JOHN A. BLACKBURN JR.
Executive Director

PHILLIP STEVENSON
Statistical Analysis Center Director

KATHY KARAM
Program Manager

TIFFANY S. ASHWORTH
Grant Coordinator

Quarterly Summary Report April 1, 2008 – June 30, 2008

House Bill 2554 appropriated \$3 million from the state general fund in fiscal year 2007 to the Arizona Criminal Justice Commission (ACJC) for distribution to each county board of supervisors for "...increased methamphetamine interdiction efforts including investigation, training, prosecution, abuse treatment, or education programs."

By statute, each county that receives HB 2554 funds was required to submit quarterly reports to ACJC regarding the use and effectiveness of its award. The quarterly reporting forms provided to all counties requested information on the type of program(s) developed, a description of the performance measures used to document the effectiveness of these funds, and the activity of each funded program.

This report provides a brief summary of activity for the fourth quarter of fiscal year 2008, the last quarter of the two-year Methamphetamine Interdiction Fund project. It provides a summary of the reports submitted by each county. This report fulfills the statutory obligation for ACJC to provide a quarterly summary of the reports to the governor, the President of the Senate, the Speaker of the House, and the Joint Legislative Budget Committee.

These funds were distributed in FY 2008 in four quarterly allotments. Table 1 describes the distribution of HB 2554 funds by County.

TABLE 1: HB 2554 FUNDING BY COUNTY			
County			Total Allocation
	<i>Base</i>	<i>Population</i>	
Apache	\$50,000	\$30,445	\$80,445
Cochise	\$50,000	\$51,641	\$101,641
Coconino	\$50,000	\$51,011	\$101,011
Gila	\$50,000	\$22,513	\$72,513
Graham	\$50,000	\$14,686	\$64,686
Greenlee	\$50,000	\$3,748	\$53,748
La Paz	\$50,000	\$8,646	\$58,646
Maricopa	\$50,000	\$1,347,268	\$1,397,268
Mohave	\$50,000	\$67,988	\$117,988
Navajo	\$50,000	\$42,745	\$92,745
Pima	\$50,000	\$370,018	\$420,018
Pinal	\$50,000	\$78,818	\$128,818
Santa Cruz	\$50,000	\$16,832	\$66,832
Yavapai	\$50,000	\$73,463	\$123,463
Yuma	\$50,000	\$70,178	\$120,178
Total	\$750,000	\$2,250,000	\$3,000,000

Table 2 shows the expenditures of HB 2554 as of June 30, 2008 by county and program.

TABLE 2: HB 2554 Expenditures by County and Program										
County	Program	Total Allocation	Salaries & Fringe	Over-time	Consult & Contract	Travel	Operating Expenses	Equip	Total Spent	Balance 6/30/2008
Apache	Meth Education	40,854.49	0.00	0.00	0.00	0.00	40,854.49	0.00	40,854.49	0.00
	ACCENT Task Force	39,590.51	0.00	20,373.62	0.00	0.00	0.00	4,000.00	24,373.62	15,216.89
Cochise	AZ Meth Project	101,641	0.00	0.00	101,641.00	0.00	0.00	0.00	101,641.00	0.00
Coconino	METRO Task Force	7,922.50	945.62	502.36	0.00	455.00	6,019.52	0.00	7,922.50	0.00
	In Custody Treatment	20,227.04	547.53	0.00	9,122.17	0.00	10,557.34	0.00	20,227.04	0.00
	DUI/Drug Court	66,919.96	25,457.00	0.00	41,462.96	0.00	0.00	0.00	66,919.96	0.00
	W Navajo Meth Task Force	5,941.50	0.00	0.00	1,310.68	382.70	4,248.12	0.00	5,941.50	0.00
Gila	AZ Meth Project	72,513	0.00	0.00	72,513.00	0.00	0.00	0.00	72,513.00	0.00
Graham	AZ Meth Project	64,686	0.00	0.00	64,686.00	0.00	0.00	0.00	64,686.00	0.00
Greenlee	School Resource Officer	53,748	53,748.00	0.00	0.00	0.00	0.00	0.00	53,748.00	0.00
La Paz	School Radio	22,780.00	0.00	0.00	6,240.02	0.00	5,036.98	11,503.00	22,780.00	0.00
	AMPEC	18,275.00	0.00	0.00	0.00	0.00	18,275.00	0.00	18,275.00	0.00
	AZ Meth Project	17,591.00	0.00	0.00	17,591.00	0.00	0.00	0.00	17,591.00	0.00
Maricopa	AZ Meth Project	1,397,268	0.00	0.00	1,397,268.00	0.00	0.00	0.00	1,397,268.00	0.00
Mohave	AZ Meth Project	117,988	0.00	0.00	117,988.00	0.00	0.00	0.00	117,988.00	0.00
Navajo	Education/Drug Free America	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	0.00
	MCAT Prosecution	32,122.00	32,122.00	0.00	0.00	0.00	0.00	0.00	32,122.00	0.00
	Drug Court-Treatment	9,833.99	0.00	0.00	4,714.20	2,746.64	2,373.15	0.00	9,833.99	0.00
	MCAT Task Force	32,289.01	0.00	15,289.07	0.00	0.00	16,999.94	0.00	32,289.01	0.00
	AZ Meth Project	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
Pima	COPE Community Svs Media	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00
	COPE Community Svs Education	15,000.00	0.00	0.00	2,850.00	0.00	12,150.00	0.00	15,000.00	0.00
	PAXIS Institute	255,000.00	189,230.00	0.00	34,500.00	0.00	31,270.00	0.00	255,000.00	0.00
	Operation: Flowing Wells Safer	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	Not Allocated	50,018.00	294.47	0.00	0.00	9,421.02	40,302.51	0.00	50,018.00	0.00
Pinal	AZ Meth Project	128,818	0.00	0.00	128,818.00	0.00	0.00	0.00	128,818.00	0.00
Santa Cruz	Education/Prevention Initiative	13,900	2,553.20	0.00	6,973.95	0.00	4,372.85	0.00	13,900.00	0.00
	Training Initiative	16,700	1,466.78	0.00	1,964.96	5,604.07	6,092.55	1,571.64	16,700.00	0.00
	Media Initiative	26,666	1,452.29	0.00	3,321.17	0.00	16,892.54	5,000.00	26,666.00	0.00
	Law Enforcement Initiative	9,566	2,963.95	0.00	2,758.83	0.00	2,982.35	0.00	8,705.13	860.87
Yavapai	DOT Project	123,463.00	63,708.28	0.00	48,045.00	2,831.47	699.58	2,299.43	117,583.76	5,879.24
Yuma	AZ Meth Project	120,178.00	0.00	0.00	120,178.00	0.00	0.00	0.00	120,178.00	0.00
Arizona		3,000,000	374,489.12	86,165.05	2,243,946.94	21,440.90	227,626.92	24,374.07	2,978,043.00	21,957.00

Summary of Fourth Quarter FY 2008 Methamphetamine Interdiction (HB 2554) Fund Activities

Seven counties approved the use of their total methamphetamine interdiction fund allotment to support the Arizona Meth Project, a prevention-focused program whose goal was to reduce first-time methamphetamine use among Arizona youth by combining advertising with community-based programs. Maricopa County served as project manager for the Arizona Meth Project. Two additional counties approved the use of a portion of their methamphetamine interdiction funds to support this project. A tenth county, Greenlee, used its methamphetamine interdiction funds to support a school resource officer but has received additional financial support from a local corporation that has allowed Greenlee County to participate in the Arizona Meth Project. As of December 2007, the Arizona Meth Project expended all HB 2554 funds allotted for FY 2008. In an effort to continue methamphetamine prevention efforts, the project is soliciting private and public funds to continue as a private/public partnership.

Pima County allocated methamphetamine funds to a Juvenile Drug Court program that works with the juvenile court, schools, and treatment professionals to provide a coordinated response for substance abusing youth. These funds supported an intensive treatment program for youth who did not respond to less-intensive interventions. Pima County also funded a media campaign, a community education program, a school prevention project, and an anti-meth police initiative called Operation Flowing Wells Safer.

La Paz County used a portion of its funding for the Arizona Meth Project and spent the remainder on school-based prevention programs and radio programming directed toward methamphetamine prevention. Navajo County also used a portion of their funding for the Arizona Meth Project and used the remainder for drug interdiction, drug prosecution, drug court activities, and to join the Arizona Chapter of Partnership for a Drug-Free America. Santa Cruz County used its funds to expand the Weed and Seed program and enhance current efforts in the county in the areas of media, prevention, enforcement, and training.

Apache County used funding for drug interdiction, prevention, and education efforts. Coconino County used funds for two drug task forces, an in-custody treatment program for methamphetamine abusers, and DUI/drug court expenses. Yavapai County used funds for a drug offender diversion program. This program ceased functioning on June 30, 2008 due to lack of funding.

Of the \$3 million allocated by the state legislature for methamphetamine interdiction efforts, \$2,978,043 was expended as of June 30, 2008. In total, counties had \$21,957 remaining from this project. Reversion letters have been

sent out to agencies with remaining funds. Twelve counties expended or obligated all HB 2554 funds that were allotted to them. A more detailed description of each county's activities follows beginning on page 5.

Fourth Quarter County Summaries

Apache County

Project Name: **Methamphetamine Education**

Budgeted amount for project: \$40,854.49

Amount spent as of June 30, 2008: \$40,854.49

Amount obligated: \$0.00

The Apache County Sheriff's Office helped put together a substance abuse prevention summit. Flyers and brochures regarding meth and drug abuse were purchased for use in methamphetamine education efforts.

Project Name: **ACCENT Task Force**

Budgeted amount for project: \$39,590.51

Amount spent as of June 30, 2008: \$24,373.62

Amount obligated: \$0.00

The Apache County Drug Task Force used funds for overtime expenses to allow ACCENT to increase its focus on methamphetamine interdiction. During the fourth quarter, the Apache County Drug Task Force used some of the funds for overtime costs incurred while working with an informant to make undercover drug buys and for case investigations.

Cochise County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$101,641

Amount spent as of June 30, 2008: \$101,641.00

Amount obligated: \$0.00

Cochise County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Coconino County

Project Name: **DUI/Drug Court**

Budgeted amount for project: \$66,919.96

Amount spent as of June 30, 2008: \$66,919.96

Amount obligated: \$0.00

In the fourth quarter of FY 2008 the Coconino County DUI/drug court used HB 2554 methamphetamine interdiction funding to provide services for 22 percent of the total drug court population (18 participants). Thirteen of those participants reported methamphetamine as their primary drug of choice, and five reported using methamphetamine but not as their primary drug of choice. Methamphetamine drug court participants were tested using urinalysis three times a week for the duration of the 12-month program. Surveillance Officers also gave regular breathalyzer field tests for all participants. All positive methamphetamine tests were reported to the DUI/drug court teams and participants who tested positive for methamphetamine were brought before the judge within one week. Drug court participants were required to attend intensive outpatient treatment sessions, attend at least two support meetings per week (including Crystal Meth Anonymous), meet with probation officers, pay fines and fees, and maintain employment. All participants met with the DUI/drug court judge either weekly or bi-monthly. Participants were required to be sober for a minimum of six months to graduate.

During this quarter, 2,163 urinalysis tests were given. Eight tests were positive for methamphetamine use. Three new participants with methamphetamine addictions started the DUI/drug court. While only 22 percent of methamphetamine participants were working prior to beginning drug court; 72 percent were employed during this quarter.

Project Name: **Western Navajo Meth Task Force**

Budgeted amount for project: \$5,941.50

Amount spent as of June 30, 2008: \$5,941.87

Amount obligated: \$0.00

The Western Navajo Meth Task Force used a portion of their funds to pay a former methamphetamine user's expenses to present information about methamphetamine and answer questions at a Sobriety Pow Wow for the residents of Kaibeto, Arizona on the Navajo Reservation. Materials were also purchases for the Western Navajo Meth Task Force booth at this event. Approximated 35 residents attended the methamphetamine forum.

Project Name: Exodus Aftercare Program – In Custody Treatment

Budgeted amount for project: \$20,227.04

Amount spent as of June 30, 2008: \$20,227.04

Amount obligated: \$0.00

The Coconino County Detention Facility used HB 2554 funds for aftercare expenditures incurred by inmates leaving the Exodus in-custody treatment program. During the fourth quarter of FY 2008, funds were used to pay the first month's rent at a half-way house for inmates leaving the program. Funds were also used for bus fares to provide inmates with transportation to work sites, eye glasses, personal hygiene items, and food vouchers. Program costs included EXODUS brochures for case workers to distribute to community agencies, re-entry videos and discharge books, and graduation bracelets.

One of the challenges faced by the EXODUS program is difficulty keeping in contact with participants who return to rural areas of the reservations after they are no longer incarcerated. Program staff report that they are coordinating with the Navajo and Hopi tribes to help these participants receive services once they return to the reservation.

Exodus Aftercare Program FY2008	
Participants	168
Successful Transitions into Halfway House	20+
Recidivism Rate after 1 Year	23%

Due to the successful implementation of the EXODUS program, a women's version of the EXODUS program will be started in August 2008.

Project Name: Northern Arizona Street Crimes Task Force/METRO

Budgeted amount for project: \$7,922.50

Amount spent as of June 30, 2008: \$7,922.50

Amount obligated: \$0.00

During this quarter, the METRO Task Force used interdiction funds for methamphetamine-related undercover operations. Funds were used to pay for overtime for undercover officers, for undercover methamphetamine buys, and for information from confidential informants. HB 2554 funds allocated to this project were expended prior to the fourth quarter of FY2008.

Gila County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$72,513

Amount spent as of June 30, 2008: \$72,513.00

Amount obligated: \$0.00

Gila County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Graham County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$64,686

Amount spent as of June 30, 2008: \$64,686.00

Amount obligated: \$0.00

Graham County has entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Greenlee County

Project Name: **School Resource Officer**

Budgeted amount for project: \$53,748

Amount spent as of June 30, 2008: \$53,748.00

Amount obligated: \$0.00

All HB2554 funds were expended prior to the fourth quarter of FY2008. Prior reports indicated that funds were used to provide methamphetamine education and training in the Clifton, Morenci, Duncan, and Blue School Districts by the school resource officer funded through HB 2554. The officer also worked in conjunction with the Greenlee County Methamphetamine Coalition. He also participated in methamphetamine-related investigations with the Greenlee County Narcotics Task Force.

La Paz County

Project Name: **Anti-Meth School-Based Radio**

Budgeted amount for project: \$22,780

Amount spent as of June 30, 2008: \$22,780.00

Amount obligated: \$ 0.00

Scholar's Academy, a charter high school operated by E.Q. Scholar's Academy in Quartzite, will establish and operate a school-based radio station with the purpose of broadcasting anti-methamphetamine programming, including anti-methamphetamine curriculum, public service announcements including those developed by the Arizona Meth Project, and activities alternative to the use of methamphetamine and other drugs.

E.Q. Scholar's Academy has submitted an application for a radio station license with the FCC and is currently waiting for public comment by the government of Mexico in order to proceed. The school has also located a 100-watt broadcast station and an available frequency (91.7).

The school purchased a radio station antenna and a radio station console during the fourth quarter FY2008. This equipment will allow E.Q. Scholar's Academy to operate the radio station once the license is approved.

Project Name: **AMPEC Anti-Meth Curriculum**

Budgeted amount for project: \$18,275

Amount spent as of June 30, 2008: \$18,275.00

Amount obligated: \$0.00

Anti-methamphetamine and other drug abuse curricula were purchased for use with students in grades K-12, as well as adults, through presentations at community workshops and classes. The following curricula were purchased for the anti-meth education program:

Grades K-6: "Know Your Body School Health Promotion Program"

Grades 3-5: "Life Skills" elementary school substance abuse prevention program recommended by the US Department of Education and CDC

Middle and High School: "Head On" Substance Abuse Prevention computer-based curriculum

Youth-Adult: "Hazeldon Prevention Video Library Set" and the "Community Meth Prevention Toolkit"

Adults: "Meth Our Nation" community-oriented DVD set

Adults: "Parents in the Know" Directory

Recovering Adults: "Client Life Skills" Workbooks.

These curricula were recommended for purchase by the La Paz County Alcohol and Methamphetamine Prevention Education Coalition following the implementation of community activities and a needs assessment using the Substance Abuse and Mental Health Services Administration (SAMSHA) models and in consultation with the Pima Prevention Partnership.

Curricula were purchased in a previous quarter and are currently being used in schools by a provider under contract with La Paz County. Newly developed curricula items as well as additional portions of the curricula previously purchased were purchased during the fourth quarter FY2008.

Project Name: **Arizona Meth Project**
Budgeted amount for project: \$17,591
Amount spent as of June 30, 2008: \$17,591.00
Amount obligated: \$0.00

La Paz County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Maricopa County

Project Name: **Arizona Meth Project**
Budgeted amount for project: \$1,397,268
Amount spent as of June 30, 2008: \$1,397,268
Amount obligated: \$0.00

All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

County	Budgeted Amount for Project	Amount Spent
Cochise County	101,641	101,641
Gila County	72,513	72,513
Graham County	64,686	64,686
La Paz County	17,591	17,591
Maricopa County	1,397,268	1,397,268
Mohave County	117,988	117,988
Navajo County	10,000	10,000
Pinal County	128,818	128,818
Yuma County	120,178	120,178
Total Project	\$2,030,683	\$2,030,683

Maricopa County served as project manager for the Arizona Meth Project, a prevention-focused program designated to reduce first-time methamphetamine use among Arizona youth.

Intergovernmental agreements were put in place between Maricopa County and nine other counties (Cochise, Gila, Graham, Greenlee, La Paz, Mohave, Navajo, Pinal, and Yuma). La Paz and Navajo Counties allocated part of their HB 2554 allotments, and Greenlee County funded its participation through support from a local corporation. The remaining seven counties allocated their entire HB 2554 allotments to the project. Maricopa County's quarterly report covered the activity of the Arizona Meth Project for the fourth quarter of FY2008. Although no HB 2554 funds were available for the project during this quarter, other sources of funding were used to continue the project on a limited basis. Maricopa County submitted their report on behalf of all participating counties.

No paid ads ran during the fourth quarter FY2008. On April 15, 2008 a half hour program titled "Crystal Darkness" ran on nearly all television stations in Arizona. This show provided information about methamphetamine and provided a hotline number for those watching to call. The Arizona Meth Project was represented on the steering committee for this effort.

The results of a 2008 follow-up survey measuring attitudes and behaviors related to meth were presented in June 2008. The survey responses showed that teens view methamphetamine as the most dangerous substance and more risky than drugs such as heroin, cocaine, and marijuana. Teens surveyed showed more awareness of the negative consequences associated with methamphetamine use that was reported in the earlier survey and were less likely to report benefits of taking methamphetamine.

The Arizona Meth Project website and hotline continued to receive hundreds of contacts regarding requests for treatment, feedback regarding the ad campaign, and offers to volunteer in methamphetamine-related projects. Each contact received a response from Arizona Meth Project staff.

Mohave County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$117,988

Amount spent as of June 30, 2008: \$117,988.00

Amount obligated: \$0.00

Mohave County has entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Navajo County

Project Name: **Major Crimes Apprehension Team (MCAT)**

Budgeted amount for project: \$32,289.01

Amount spent as of June 30, 2008: \$32,289.01

Amount obligated: \$0.00

The Major Crimes Apprehension Team presented drug education training sessions to six citizen groups and four local schools, training approximately 940 people. The Major Crimes Apprehension Team affected 22 methamphetamine related arrests and seized 4.33 ounces of methamphetamine, as well as 30 firearms and one bow.

Funds were previously used to purchase a K9, K9 equipment for a vehicle, and training for the K9 and his handler.

Project Name: **Education/Drug Free America**

Budgeted amount for project: \$8,500

Amount spent as of June 30, 2008: \$8,500.00

Amount obligated: \$0.00

Navajo County used HB 2554 funds to support a partnership with the Arizona Chapter of the Partnership for a Drug-Free America and the Pinon Unified School District to assist the district with a meth conference held in February 2007. All funds for this project were expended prior to the fourth quarter of FY 2008.

Project Name: **Navajo County Drug Court**

Budgeted amount for project: \$9,833.99

Amount spent as of June 30, 2008: \$9,833.99

Amount obligated: \$0.00

The Navajo County Board of Supervisors approved the use of \$10,000 in Methamphetamine Interdiction Funds for the Navajo County Drug Court. Three workshops were funded including Self Awareness Workshops, Relationship and Healing Workshops, and Women's Retreats. The Life Skills Program funded with Methamphetamine Interdiction Funds has expanded to serve all Drug Court participants in Phase I.

Project Name: Navajo County Attorney’s Office–MCAT Prosecution

Budgeted amount for project: \$32,122.50

Amount spent as of June 30, 2008: \$32,122.50

Amount obligated: \$0.00

Methamphetamine interdiction funds were designated to supplement funds received from the Edward Byrne Memorial Justice Assistance Grant. A Drug Prosecution Unit was implemented in January 2008 with one full-time prosecutor and 50 percent of one full-time secretary. The prosecutor in this unit was assigned solely to drug cases and worked in conjunction with the Major Crimes Apprehension Team.

Drug Related Cases January – June 2008	
Total Drug Related Cases Charged	250
Drug Related Cases Concluded	221
Resulting in Conviction	204
Drug Trafficking/Sale Cases Charged	84
Drug Trafficking/Sale Cases Resulting in a Conviction as of June 2008	36
Cases Concluded Within 6 Months	88.4%
Conviction Rate Within 6 Months	92.3%

Project Name: Arizona Meth Project

Budgeted amount for project: \$10,000

Amount spent as of June 30, 2008: \$10,000.00

Amount obligated: \$0.00

Navajo County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Pima County

**Project Name: COPE Community Services – Meth-Free Alliance
 Media Campaign**

Budgeted amount for project: \$50,000

Amount spent as of June 30, 2008: \$50,000.00

Amount obligated: \$0.00

The media campaign resulted in network television spots being purchased in two-week increments. Public service announcements ran on network and cable television, as well as Spanish language radio. These spots were directed toward

teens ages 12-17 and adults. All HB 2554 funds were expended prior to the fourth quarter of FY2008.

**Project Name: COPE Community Services – Meth-Free Alliance
Neighborhood Project**

Budgeted amount for project: \$15,000

Amount spent as of June 30, 2008: \$15,000.00

Amount obligated: \$0.00

This project involved community events aimed at sparking community interest and mobilization against meth use. Three community events have been held and preparation is on-going for a final neighborhood event in September 2008. Multiple presentations on meth issues and problem solving have been provided at neighborhood coalition meetings. Education materials were also selected and distributed. Five thousand treatment resource guides were printed for community distribution. Two rounds of drug swipe testing was completed using technology to indicate whether methamphetamine activity levels are increasing or decreasing within the target neighborhood. Swipe testing involved swiping locations to identify drug presence and the prevalence of methamphetamine, cocaine, cannabis, amphetamine, and heroin.

Meth Free Alliance created a 90 minute interactive workshop titled "Street Smarts" designed to increase awareness among the public. These workshops were held at multiple locations and ads were run in the Tucson Weekly and Bear Essential News for Kids.

Project Name: PAXIS Institute

Budgeted amount for project: \$255,000

Amount spent as of June 30, 2008: \$255,000.00

Amount obligated: \$0.00

PAXIS provided PAX Good Behavior Game training to teachers from over 100 classrooms. Schools supplemented HB 2554 funding to allow more teachers to be trained than previously anticipated.

A partnership between the Meth-Free Alliance, Tucson Police Department, Kaneen Advertising, PAXIS Institute, and the media class at Pueblo High School created anti-methamphetamine public service announcements (PSAs). A recent agreement between Pueblo High School and Yung TV will allow PSAs developed by this program to be shown on a weekly basis beginning in June.

PAXIS continues to work with schools on prevention programs and training.

**Project Name: Pima County Sheriff's Department: Operation
Flowing Wells Safer**

Budgeted amount for project: \$50,000

Amount spent as of June 30, 2008: \$50,000.00

Amount obligated: \$0.00

Funds were used to support Operation Flowing Wells Safer, an anti-methamphetamine interdiction effort being conducted in coordination with the Meth-Free Alliance. The target area was chosen based on calls for service, arrests, and hospital admissions related to methamphetamine.

During the fourth quarter of FY2008, there were 37 methamphetamine arrests for use/possession, two methamphetamine arrests for sale, and 62 paraphernalia arrests resulting in the seizure of 36.46 grams of methamphetamine. The Pima County Sheriff's Office reported a decrease in methamphetamine observed over the quarter, continuing the downward trend seen in previous quarters.

**Project Name: Pima County Juvenile Court Center: Juvenile Drug
Court Program and Make a Change Program**

Budgeted amount for project: \$50,018

Amount spent as of June 30, 2008: \$50,018.00

Amount obligated: \$0.00

The Juvenile Drug Court program is a coordinated effort between the juvenile court, the schools, and treatment professionals to intervene with substance abusing youth to break the cycle of drug use, addiction, and crime. Youth not responding to less intensive programs are put into a program of intensive, long-term treatment, on-going judicial monitoring, and increased community supervision. Methamphetamine Interdiction funds were used to provide specialized staff training and purchase drug testing equipment.

The Make a Change Program is a short term program that focuses on substance abuse education, relapse prevention and treatment readiness for adjudicated youth, ages 15 – 17 who are detained in the Pima County Juvenile Court Center detention facility. Group and individual sessions are provided for youth and parent education sessions are provided for parents.

Educational materials, incentives, and training costs were provided using Methamphetamine Interdiction Funds. In addition, equipment and a substance abuse assessment tool were purchased. Probation staff will use the materials to make effective referral and placement decisions, provide alternatives to drug use, and provide incentives to youth to stay drug free.

Funds were also used by the court to purchase electronic monitoring equipment. This equipment allows youth to be released from secure detention with additional supervision.

Pinal County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$128,818

Amount spent as of June 30, 2008: \$128,818.00

Amount obligated: \$0.00

Pinal County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Santa Cruz County

Project Name: **Weed and Seed – Training Initiative**

Budgeted amount for project: \$16,700

Amount spent as of June 30, 2008: \$16,700

Amount obligated: \$0.00

The objective of the training initiative was to increase staff, law enforcement, and community awareness regarding the effects of methamphetamine and methamphetamine-related issues. Two law enforcement officers attended and received certification for the 2007 Basic Clandestine Laboratory Certification Course for Arizona State and Local Law Enforcement Personnel. This course was designed to provide training regarding clandestine drug manufacturing laboratories.

A Drug Investigation for Patrol training was hosted by the Santa Cruz County Sheriff's Office in June 2008. Approximately 42 law enforcement officers from multiple agencies attended.

Project Name: Weed and Seed – Law Enforcement/Investigations

Budgeted amount for project: \$9,556

Amount spent as of June 30, 2008: \$8,705.13

Amount obligated: \$0.00

The objective of the law enforcement and investigations initiative was to increase awareness among law enforcement personnel regarding methamphetamine and methamphetamine-related effects in the community. Funding was also used to conduct surveillance and investigation to eradicate methamphetamine in the community, including dismantling clandestine labs and seizing drugs.

Three surveillance operations in May 2008 resulted in the seizure of 9,377 pounds of marijuana, 22.34 grams of cocaine, 0.03 grams of methamphetamine, and 5 Roche pills. Three firearms, four knives, 17 automobiles and \$7,066 were also seized during these operations.

Two drug testing operations were conducted with the Santa Cruz Probation Department in May 2008. In the first operation, 21 adult probationers were tested with three positive results. In the second operation, 58 adult probationers were tested, with 11 positive results. None of the positive results were for amphetamines.

Project Name: Weed and Seed – Media Initiative

Budgeted amount for project: \$26,666

Amount spent as of June 30, 2008: \$26,000

Amount obligated: \$0.00

The Santa Cruz County Seeds of Change/Weed and Seed Program held its First Annual Youth Film Festival in Nogales, Arizona on May 30, 2008 featuring two films produced by local students' regarding the impact of methamphetamine. Approximately 149 community members attended the event.

Materials including badges, buttons, promotional cups, and other items with anti-drug slogans and themes were produced and made available at community events, schools events and Weed and Seed Programs. The Darren the Lion mascot was also used during anti-meth events.

A billboard campaign was developed by the Santa Cruz County Attorney's Office and the METRO Task Force. The billboards ran from February to May 2008.

Project Name: Weed and Seed – Education/Prevention Initiative**Budgeted amount for project:** \$13,900**Amount spent as of June 30, 2008:** \$13,900**Amount obligated:** \$0.00

The objective of the education and prevention initiative was to increase awareness among youth and adults in the community regarding methamphetamine and methamphetamine-related effects in the community. Community partners were involved in delivering services for this program.

The Community Coalition of Eastern Santa Cruz County presented "Fooled by the Streets" to 92 people. The program was developed and presented by a community youth member who was previously involved in drug use and now advocates drug-free living for youth and adults.

Another community partner, Southeast Arizona Area Health Education Center, delivered a meth awareness and prevention program based on Teen Outreach Program curriculum to 15 youth at the Nogales Health Career Club. This partner also started a digital story education project with the Nogales Health Career Club that focuses on anti-meth initiatives that involved 15 students.

Yavapai County**Project Name: Drug Offender Treatment Program****Budgeted amount for project:** \$123,463**Amount spent as of June 30, 2008:** \$117,583.76**Amount obligated:** \$0.00

The pilot Drug Offender Treatment (DOT) program was implemented during an 18-month trial period that began April 2007. Arrested methamphetamine users are promptly assessed and directed to treatment programs appropriate to their levels of addiction. Diversion agreements were offered by the county attorney's office to substance abusing defendants that fit predetermined criteria for participation in the Drug Offender Treatment program. These defendants were then referred to the caseworker who conducted the necessary screening and assessment of those accepting drug diversion agreements to match clients with appropriate treatment. Local resources including residential and outpatient programs were used. Adult probation closely monitored all clients and referred to court those who, after reasonable efforts, were found to be non-compliant. The objective of this program was to improve upon the 40 percent success rate for diversion plea agreements by placing defendants in more appropriate treatment, paying a portion of treatment costs, monitoring compliance, and maintaining contact with participants throughout the process.

During the fourth quarter FY 2008, 55 clients accepted a plea agreement for the Drug Offender Treatment program. Of those accepting the plea offer, 89 percent were screened by the case worker, five percent were referred to other treatment services through supervised probation, and 4 percent were referred to adult drug court.

During this program, a total of 221 participants were discharged, with 145 successfully completing the program. Of the participants accepted into the program, 34 percent were successfully discharged. With 137 clients still involved in treatment, it is assumed that the program would have been able to meet its goal for an increased success rate if the program continues under its current parameters.

The DOT program ceased operations on June 30, 2008 because funds were not renewed. Current DOT program participants were notified that they are now responsible for paying for treatment costs and were provided with alternate contacts for the program since the Case Worker position is no longer funded. New DOT plea agreements will include a term of probation rather than avoiding probation as they did during this program. Successful completion of probation on a lesser drug paraphernalia charge will result in the drug charge being dismissed. It is anticipated that the probation department will be required to hire additional probation officers to handle the influx of cases.

	Since Implementation	4 th Qtr FY 2008
Accepted DOT Program Plea Offer	426	55
Substance Abuse Screening	399	49
Active in DOT Program	137	
In Substance Abuse Treatment	109	
In Drug Use/Abuse Education	28	
Other Probation Service with Treatment and/or Education	88	3
Adult Drug Court	25	2
Successfully Discharged	145	
Discharged Non-Compliant	76	

Yuma County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$120,178

Amount spent as of June 30, 2008: \$120,178.00

Amount obligated: \$0.00

Yuma County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties that allocated their entire methamphetamine interdiction fund allotment to the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.