



Arizona Criminal Justice Commission Methamphetamine Interdiction Summary Report

3rd Quarter FY 2008 Summary Report
On Projects funded by HB 2554
January 1, 2008 to March 31, 2008



The face of methamphetamine

ARIZONA CRIMINAL JUSTICE COMMISSION



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The Arizona Criminal Justice Commission (ACJC) is a statutorily authorized entity mandated to carry out various coordinating, monitoring and reporting functions regarding the administration and management of criminal justice programs in Arizona. In accordance with statutory guidelines, the Commission is comprised of 19 members who represent various elements of the criminal justice system in Arizona. Fourteen of the 19 Commissioners are appointed by the governor and are municipal, county or elected officials. The remaining five are state criminal justice agency heads. Appointed Commissioners serve for two years and terminate when the first regular session of the legislature is convened; they may be re-appointed.

The ACJC was created in 1982 to serve as a resource and service organization for Arizona's 480 criminal justice agencies on a myriad of issues ranging from drugs, gangs, victim compensation and assistance to criminal record improvement initiatives. The ACJC works on behalf of the criminal justice agencies in Arizona to facilitate information and data exchange among state-wide agencies by establishing and maintaining criminal justice information archives, monitoring new, and continuing legislation relating to criminal justice issues and gathering information and researching existing criminal justice programs.

ACJC Mission: To sustain and enhance the coordination, cohesiveness, productivity, and effectiveness of the Criminal Justice System in Arizona.

JOHN A. BLACKBURN JR.
Executive Director

PHILLIP STEVENSON
Statistical Analysis Center Director

KATHY KARAM
Program Manager

Quarterly Summary Report January 1, 2008 – March 31, 2008

House Bill 2554 appropriated \$3 million from the state general fund in fiscal year 2007 to the Arizona Criminal Justice Commission (ACJC) for distribution to each county board of supervisors for "...increased methamphetamine interdiction efforts including investigation, training, prosecution, abuse treatment, or education programs."

By statute, each county that receives HB 2554 funds is required to submit quarterly reports to ACJC regarding the use and effectiveness of its award. The quarterly reporting forms provided to all counties requested information on the type of program(s) being developed, a description of the performance measures being used to document the effectiveness of these funds, and the activity of each funded program.

This report provides a brief summary of activity for the third quarter of fiscal year 2008, the seventh quarter of the two-year Methamphetamine Interdiction Fund project. It provides a summary of the reports submitted by each county. This report fulfills the statutory obligation for ACJC to provide a quarterly summary of the reports to the governor, the President of the Senate, the Speaker of the House, and the Joint Legislative Budget Committee.

These funds were distributed in FY 2007 in four quarterly allotments. Table 1 describes the distribution of HB 2554 funds by County.

TABLE 1: HB 2554 FUNDING BY COUNTY			
County			Total Allocation
	<i>Base</i>	<i>Population</i>	
Apache	\$50,000	\$30,445	\$80,445
Cochise	\$50,000	\$51,641	\$101,641
Coconino	\$50,000	\$51,011	\$101,011
Gila	\$50,000	\$22,513	\$72,513
Graham	\$50,000	\$14,686	\$64,686
Greenlee	\$50,000	\$3,748	\$53,748
La Paz	\$50,000	\$8,646	\$58,646
Maricopa	\$50,000	\$1,347,268	\$1,397,268
Mohave	\$50,000	\$67,988	\$117,988
Navajo	\$50,000	\$42,745	\$92,745
Pima	\$50,000	\$370,018	\$420,018
Pinal	\$50,000	\$78,818	\$128,818
Santa Cruz	\$50,000	\$16,832	\$66,832
Yavapai	\$50,000	\$73,463	\$123,463
Yuma	\$50,000	\$70,178	\$120,178
Total	\$750,000	\$2,250,000	\$3,000,000

Table 2 shows the expenditures of HB 2554 as of March 31, 2008 by county and program.

TABLE 2: HB 2554 Expenditures by County and Program											
County	Program	Total Allocation	Salaries & Fringe	Over-time	Consult & Contract	Travel	Operating Expenses	Equip	Total Spent	Obligated	Balance 3/31/2008
Apache	Meth Education	30,000	0.00	0.00	0.00	0.00	4,483.48	0.00	4,483.48	0.00	25,516.52
	ACCENT Task Force	50,445	0.00	14,020.83	0.00	0.00	0.00	0.00	14,020.83	0.00	36,424.17
Cochise	AZ Meth Project	101,641	0.00	0.00	101,641.00	0.00	0.00	0.00	101,641.00	0.00	0.00
Coconino	METRO Task Force	7,923	945.62	502.36	0.00	455.00	6,019.52	0.00	7,922.50	0.00	0.00
	In Custody Treatment	31,690	0.00	0.00	5,928.68	0.00	1,076.00	0.00	7,004.68	0.00	24,685.32
	DUI/Drug Court	55,458	19,755.31	0.00	30,000.00	0.00	0.00	0.00	49,755.31	0.00	5,702.19
	W Navajo Meth Task Force	5,941	0.00	0.00	700.00	382.70	4,001.06	0.00	5,083.76	0.00	857.24
Gila	AZ Meth Project	72,513	0.00	0.00	72,513.00	0.00	0.00	0.00	72,513.00	0.00	0.00
Graham	AZ Meth Project	64,686	0.00	0.00	64,686.00	0.00	0.00	0.00	64,686.00	0.00	0.00
Greenlee	School Resource Officer	53,748	53,748.00	0.00	0.00	0.00	0.00	0.00	53,748.00	0.00	0.00
La Paz	School Radio	22,780	0.00	0.00	6,240.02	0.00	0.00	0.00	6,240.02	16,539.98	0.00
	AMPEC	18,275	0.00	0.00	0.00	0.00	15,426.84	0.00	15,426.84	2,848.16	0.00
	AZ Meth Project	17,591	0.00	0.00	17,591.00	0.00	0.00	0.00	17,591.00	0.00	0.00
Maricopa	AZ Meth Project	1,397,268	0.00	0.00	1,397,268.00	0.00	0.00	0.00	1,397,268.00	0.00	0.00
Mohave	AZ Meth Project	117,988	0.00	0.00	117,988.00	0.00	0.00	0.00	117,988.00	0.00	0.00
Navajo	Education/Drug Free America	8,500	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00
	MCAT Prosecution	32,123	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,122.50
	Drug Court-Treatment	10,000	0.00	0.00	0.00	1,321.79	650.00	0.00	1,971.79	0.00	8,028.21
	MCAT Task Force	32,123	0.00	14,729.17	0.00	0.00	16,999.94	0.00	31,729.11	0.00	393.39
	AZ Meth Project	10,000	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Pima	COPE Community Svs Media	50,000	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
	COPE Community Svs Education	15,000	0.00	0.00	2,850.00	0.00	4,297.25	0.00	7,147.25	0.00	7,852.75
	PAXIS Institute	255,000	189,230.00	0.00	32,500.00	0.00	31,082.00	0.00	252,812.00	2,188.00	0.00
	Operation: Flowing Wells Safer	50,000	0.00	38,575.77	0.00	0.00	0.00	0.00	38,575.77	0.00	11,424.23
	Not Allocated	50,018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,018.00
Pinal	AZ Meth Project	128,818	0.00	0.00	128,818.00	0.00	0.00	0.00	128,818.00	0.00	0.00
Santa Cruz	Education/Prevention Initiative	16,340	2,553.20	0.00	3,547.38	0.00	5,853.96	0.00	11,954.54	0.00	4,385.46
	Training Initiative	17,112	2,243.53	0.00	1,188.40	5,441.32	2,169.28	1,571.64	12,614.17	0.00	4,497.83
	Media Initiative	17,440	1,452.29	0.00	1,338.36	0.00	7,348.22	5,000.00	15,138.87	0.00	2,301.13
	Law Enforcement Initiative	15,940	2,956.45	0.00	2,163.62	0.00	2,131.35	0.00	7,251.42	0.00	8,688.58
Yavapai	DOT Project	123,463	50,498.06	0.00	36,015.00	627.78	601.61	2,299.43	90,041.88	0.00	33,421.12
Yuma	AZ Meth Project	120,178	0.00	0.00	120,178.00	0.00	0.00	0.00	120,178.00	0.00	0.00
Arizona		3,000,000	323,382.46	67,828.13	2,203,154.46	8,228.59	110,640.51	8,871.07	2,722,105.22	21,576.14	256,318.64

Highlighted programs completed HB 2554 funded activity during or prior to the third quarter FY2008.

Summary of Third Quarter FY 2008 Methamphetamine Interdiction (HB 2554) Fund Activities

Seven counties approved the use of their total methamphetamine interdiction fund allotment to support the Arizona Meth Project, a prevention-focused program whose goal is to reduce first-time methamphetamine use among Arizona youth by combining advertising with community-based programs. Two additional counties approved the use of a portion of their methamphetamine interdiction funds to support this project. A tenth county, Greenlee, is using its methamphetamine interdiction funds to support a school resource officer but has received additional financial support from a local corporation that has allowed Greenlee County to participate in the project. Maricopa County is serving as project manager for the Arizona Meth Project. As of December 2007, the Arizona Meth Project expended all HB 2554 funds allotted for FY 2008. In an effort to continue methamphetamine prevention efforts, the project is soliciting private and public funds to continue as a private/public partnership.

La Paz County is using a portion of its funding for the Arizona Meth Project and spending the remainder on school-based prevention programs and radio programming directed toward methamphetamine prevention. Navajo County is also using a portion of their funding for the Arizona Meth Project and is using the remainder for drug interdiction, drug prosecution, and drug court activities, and to join the Arizona Chapter of Partnership for a Drug-Free America. Santa Cruz County is using its funds to expand the Weed and Seed program and enhance current efforts in the county in the areas of media, prevention, enforcement, and training.

Apache County is using funding for drug interdiction, prevention, and education efforts. Coconino County is using funds for two drug task forces, an in-custody treatment program for methamphetamine abusers, and DUI/drug court expenses. Pima County is funding a media campaign, a community education program, a school prevention project, and an anti-meth police initiative called Operation Flowing Wells Safer. Yavapai County is using funds for a drug diversion program that matches methamphetamine users with appropriate local treatment options.

Of the \$3 million allocated by the state legislature for methamphetamine interdiction efforts, \$2,722,105.22 was expended, and \$21,576.14 was obligated as of March 31, 2008. In total, counties had \$256,318.64 remaining for this project. Nine counties have expended or obligated all HB 2554 funds that were allotted to them. A more detailed description of each county's activities follows beginning on page 4.

Third Quarter County Summaries

Apache County

Project Name: **Methamphetamine Education**

Budgeted amount for project: \$30,000

Amount spent as of March 31, 2008: 4,483.48

Amount obligated: \$0.00

The Apache County Sheriff's Office helped put together a substance abuse prevention summit. Flyers and brochures regarding meth and drug abuse were purchased for use in methamphetamine education efforts.

Project Name: **ACCENT Task Force**

Budgeted amount for project: \$50,445

Amount spent as of March 31, 2008: \$14,020.83

Amount obligated: \$0.00

The Apache County Drug Task Force uses funds for overtime expenses to allow ACCENT to increase its focus on methamphetamine interdiction. During the third quarter, the Apache County Drug Task Force used some of the funds for overtime costs incurred while working with an informant to make undercover drug buys.

Cochise County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$101,641

Amount spent as of March 31, 2008: \$101,641.00

Amount obligated: \$0.00

Project Completed

Cochise County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Coconino County

Project Name: **DUI/Drug Court**

Budgeted amount for project: \$55,457.50

Amount spent as of March 31, 2008: \$49,755.31

Amount obligated: \$0.00

In the third quarter of FY 2008 the Coconino County DUI/drug court used HB 2554 methamphetamine interdiction funding to provide services for 29 percent of the total drug court population (21 participants). Nineteen of those participants reported methamphetamine as their primary drug of choice, and two reported using methamphetamine, but not as their primary drug of choice. Methamphetamine drug court participants are tested using urinalysis three times a week for the duration of the 12-month program. All positive methamphetamine tests are reported to the DUI/drug court teams and participants who test positive for methamphetamine are brought before the judge within one week. Drug court participants are required to attend intensive outpatient treatment sessions, attend at least two support meetings per week (including Crystal Meth Anonymous), meet with probation officers, pay fines and fees, and maintain employment. All participants have a meeting with the DUI/drug court judge either weekly or bi-monthly. Participants must be sober for a minimum of six months to graduate.

During this quarter, 2,021 urinalysis tests were given. Eleven tests were positive for methamphetamine use. Four new participants with methamphetamine addictions started the DUI/drug court and one was terminated for non-compliance. While only 36 percent of methamphetamine participants were working prior to beginning drug court; 78 percent were employed during this quarter.

Project Name: **Western Navajo Meth Task Force**

Budgeted amount for project: \$5,941

Amount spent as of March 31, 2008: \$5,083.76

Amount obligated: \$0.00

The Western Navajo Meth Task Force has participated in eight community events including: Kaibeto Meth Awareness and Graffiti Removal Day (6/16/07); Navajo Mouny E'ehanii Days (8/4/07); National Night Out in Tuba City (8/7/07); Joining Hands for a Healthy Future, Tuba City Community Center (8/29/07); Youth Day at the Tuba City Fair (10/11/07); and Sobriety PowWows in Tuba City, Kaibeto and Cow Springs. At these events the task force distributes culturally sensitive information and speaks to youth, parent, and families about methamphetamine. Recovering Native American methamphetamine addicts tell their stories at these events and the task force provides referral sources to those needing assistance.

Project Name: Exodus Aftercare Program – In Custody Treatment

Budgeted amount for project: \$31,690

Amount spent as of March 31, 2008: \$7,004.68

Amount obligated: \$0.00

The Coconino County Detention Facility is using HB 2554 funds for aftercare expenditures incurred by inmates leaving the Exodus in-custody treatment program. During the third quarter of FY 2008, funds were used to pay the first month's rent at a half-way house for inmates leaving the program. Funds were also used for bus fares to provide inmates with transportation to work sites, eye glasses, personal hygiene items, and food vouchers. Program costs included EXODUS brochures for case workers to distribute to community agencies, re-entry videos and discharge books, and graduation bracelets.

Project Name: Northern Arizona Street Crimes Task Force/METRO

Budgeted amount for project: \$7,922.50

Amount spent as of March 31, 2008: \$7,922.50

Amount obligated: \$0.00

Project Completed

During this quarter, the METRO Task Force used interdiction funds for methamphetamine-related undercover operations. Funds were used to pay for overtime for undercover officers, for undercover methamphetamine buys and for information from confidential informants. All remaining HB 2554 funds allocated to this project were expended during the third quarter of FY2008.

Gila County

Project Name: Arizona Meth Project

Budgeted amount for project: \$72,513

Amount spent as of March 31, 2008: \$72,513.00

Amount obligated: \$0.00

Project Completed

Gila County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Graham County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$64,686

Amount spent as of March 31, 2008: \$64,686.00

Amount obligated: \$0.00

Project Completed

Graham County has entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Greenlee County

Project Name: **School Resource Officer**

Budgeted amount for project: \$53,748

Amount spent as of March 31, 2008: \$53,748.00

Amount obligated: \$0.00

Project Completed

All HB2554 funds were expended prior to the third quarter of FY2008. Prior reports indicated that funds were used to provide methamphetamine education and training in the Clifton, Morenci, Duncan, and Blue School Districts by the school resource officer funded through HB 2554. The officer also worked in conjunction with the Greenlee County Methamphetamine Coalition. He also participated in methamphetamine-related investigations with the Greenlee County Narcotics Task Force.

La Paz County

Project Name: **Anti-Meth School-Based Radio**

Budgeted amount for project: \$22,780

Amount spent as of March 31, 2008: \$6,240.02

Amount obligated: \$ 16,539.98

Scholar's Academy, a charter high school operated by E.Q. Scholar's Academy in Quartzite, will establish and operate a school-based radio station with the purpose of broadcasting anti-methamphetamine programming, including anti-methamphetamine curriculum, public service announcements including those

developed by the Arizona Meth Project, and activities alternative to the use of methamphetamine and other drugs.

E.Q. Scholar's Academy has submitted an application for a radio station license with the FCC and is currently waiting for public comment by the government of Mexico in order to proceed. The school has also located a 100-watt broadcast station and an available frequency (91.7). The school is currently working with a consultant to purchase the necessary equipment for this project.

Project Name: **AMPEC Anti-Meth Curriculum**

Budgeted amount for project: \$18,275

Amount spent as of March 31, 2008: \$15,426.84

Amount obligated: \$2,848.16

Anti-methamphetamine and other drug abuse curricula were purchased for use with students in grades K-12, as well as adults, through presentations at community workshops and classes. The following curriculums were purchased for the anti-meth education program:

Grades K-6: "Know Your Body School Health Promotion Program"

Grades 3-5: "Life Skills" elementary school substance abuse prevention program recommended by the US Department of Education and CDC

Middle and High School: "Head On" Substance Abuse Prevention computer-based curriculum

Youth-Adult: "Hazeldon Prevention Video Library Set" and the "Community Meth Prevention Toolkit"

Adults: "Meth Our Nation" community-oriented DVD set

Adults: "Parents in the Know" Directory

Recovering Adults: "Client Life Skills" Workbooks.

These curricula were recommended for purchase by the La Paz County Alcohol and Methamphetamine Prevention Education Coalition following the implementation of community activities and a needs assessment using the Substance Abuse and Mental Health Services Administration (SAMSHA) models and in consultation with the Pima Prevention Partnership.

Curricula were purchased in a previous quarter and are currently being used in schools by a provider under contract with La Paz County. Additional newly developed curriculum items as well as supplies necessary for the education program will be purchased in the final quarter of this project.

Project Name: Arizona Meth Project
Budgeted amount for project: \$17,591
Amount spent as of March 31, 2008: \$17,591.00
Amount obligated: \$0.00
Project Completed

La Paz County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Maricopa County

Project Name: Arizona Meth Project
Budgeted amount for project: \$1,397,268
Amount spent as of March 31, 2008: \$1,397,268
Amount obligated: \$0.00
Project Completed

All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

County	Budgeted Amount for Project	Amount Spent
Cochise County	101,641	101,641
Gila County	72,513	72,513
Graham County	64,686	64,686
La Paz County	17,591	17,591
Maricopa County	1,397,268	1,397,268
Mohave County	117,988	117,988
Navajo County	10,000	10,000
Pinal County	128,818	128,818
Yuma County	120,178	120,178
Total Project	\$2,030,683	\$2,030,683

Maricopa County served as project manager for the Arizona Meth Project, a prevention-focused program designated to reduce first-time methamphetamine use among Arizona youth. Intergovernmental agreements were put in place between Maricopa County and nine other counties (Cochise, Gila, Graham, Greenlee, La Paz, Mohave, Navajo, Pinal, and Yuma). La Paz and Navajo Counties allocated part of their HB 2554 allotments, and Greenlee County funded its participation through support from a local corporation. The remaining seven counties allocated their entire HB 2554 allotments to the project. Maricopa County's quarterly report covered the activity of the Arizona Meth Project for the third quarter of FY2008. Although no HB 2554 funds were available for the project during this quarter, other sources of funding were used to continue the project on a limited basis. Maricopa County submitted their report on behalf of all participating counties.

Advertising continued in February and March 2008, supported by funds other than those from HB 2554. Fundraising efforts to continue the advertising effort through a public-private partnership were unsuccessful and the advertising campaign concluded on March 31, 2008, pending the availability of additional funding.

The follow-up survey measuring attitudes and behaviors related to methamphetamine was completed at the end of March. Results from the survey are expected in May 2008.

The signed posters that were created earlier in the methamphetamine campaign have been combined into large books. These books are currently being displayed within the City of Phoenix library system.

The Arizona Meth Project web site and phone lines continue to receive hundreds of comments and feedback regarding the ad campaign. Responses range from requests for treatment to offers to volunteer in the campaign against methamphetamine use. Arizona Meth Project staff continues to follow-up with every contact and refer potential volunteers to anti-meth coalitions throughout the state.

Mohave County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$117,988

Amount spent as of March 31, 2008: \$117,988.00

Amount obligated: \$0.00

Project Completed

Mohave County has entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Navajo County

Project Name: **Major Crimes Apprehension Team (MCAT)**

Budgeted amount for project: \$32,122.50

Amount spent as of March 31, 2008: \$31,729.11

Amount obligated: \$0.00

The Major Crimes Apprehension Team seized approximately 5.45 oz. of methamphetamine, made 19 methamphetamine-related arrests, and seized 39

firearms during the third quarter of FY 2008. Six of the firearms seized were confirmed to be stolen.

The team presented six educational programs reaching approximately 250 citizens, three of which were presented to Native American residents.

Project Name: Education/Drug Free America

Budgeted amount for project: \$8,500

Amount spent as of March 31, 2008: \$8,500.00

Amount obligated: \$0.00

Project Complete

Navajo County used HB 2554 funds to support a partnership with the Arizona Chapter of the Partnership for a Drug-Free America and the Pinon Unified School District to assist the district with a meth conference held in February 2007. All funds for this project were expended prior to the third quarter of FY 2008.

Project Name: Navajo County Drug Court

Budgeted amount for project: \$10,000

Amount spent as of March 31, 2008: \$1,971.79

Amount obligated: \$0.00

The Navajo County Board of Supervisors approved the use of \$10,000 in Methamphetamine Interdiction Funds for the Navajo County Drug Court. Funds were used to purchase workbooks and self-assessment tests, as well as conference room rental costs, trainers' fees, and meals for training provided to drug court participants. Participants take part in training activities at each phase of the drug court program. Training topics include anger, relapse prevention, recovery maintenance, thinking errors, handling difficult emotions, and other issues.

Project Name: Navajo County Attorney's Office–MCAT Prosecution

Budgeted amount for project: \$32,122.50

Amount spent as of March 31, 2008: \$0.00

Amount obligated: \$0.00

Methamphetamine interdiction funds were designated to supplement funds received from the Byrne Memorial Justice Assistance Grant. Funds will be used for personnel and employee-related expenses related to providing an enhanced level of prosecutorial support to MCAT. No funds were expended during the third quarter of FY 2008.

Project Name: Arizona Meth Project
Budgeted amount for project: \$10,000
Amount spent as of March 31, 2008: \$10,000.00
Amount obligated: \$0.00
Project Completed

Navajo County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Pima County

**Project Name: COPE Community Services – Meth-Free Alliance
Media Campaign**
Budgeted amount for project: \$50,000
Amount spent as of March 31, 2008: \$50,000.00
Amount obligated: \$0.00
Project Completed

The media campaign resulted in network television spots being purchased in two-week increments. Public service announcements ran on network and cable television, as well as, Spanish language radio. These spots were directed toward teens ages 12-17 and adults. All HB 2554 funds were expended prior to the third quarter of FY2008.

**Project Name: COPE Community Services – Meth-Free Alliance
Neighborhood Project**
Budgeted amount for project: \$15,000
Amount spent as of March 31, 2008: \$7,147.25
Amount obligated: \$0.00

This project will involve community events aimed at sparking community interest and mobilization against meth use. Three community events have been held. Multiple presentations on meth issues and problem solving have been provided at neighborhood coalition meetings. Education materials were also selected and distributed. Five thousand treatment resource guides were printed for community distribution. The second round of drug swipe testing was completed using technology to indicate whether methamphetamine activity levels are increasing or decreasing within the target neighborhood. Swipe testing involves swiping locations to identify drug presence and the prevalence of methamphetamine, cocaine, cannabis, amphetamine and heroin.

Project Name: **PAXIS Institute**

Budgeted amount for project: \$255,000

Amount spent as of March 31, 2008: \$252,812.00

Amount obligated: \$2,188.00

PAXIS provided PAX Good Behavior Game training to 37 teachers at Vesey Elementary during the third quarter of FY2008. Previously, teachers from Butterfield, Desert Winds, and Roadrunner Elementary schools were trained. Schools supplemented HB 2554 funding to allow more teachers to be trained than previously anticipated.

A partnership between the Meth-Free Alliance, Tucson Police Department, Kaneen Advertising, PAXIS Institute, and the media class at Pueblo High School partnered to create anti-methamphetamine public service announcements (PSAs). These announcements were aired on local television and were geared to youth ages 12 through 17. These announcements continue to air. On January 15, 2008, students from Pueblo High School and Doolen Middle School were recognized for their production of the PSAs by the City of Tucson Mayor Bob Walkup and the Tucson City Council at the Mayor and Council meeting.

PAXIS continues to work with schools on prevention programs and training.

Project Name: **Pima County Sheriff's Department: Operation
Flowing Wells Safer**

Budgeted amount for project: \$50,000

Amount spent as of March 31, 2008: \$38,575.77

Amount obligated: \$0.00

Funds were used to support Operation Flowing Wells Safer, an anti-methamphetamine interdiction effort being conducted in coordination with the Meth-Free Alliance. The target area was chosen based on calls for service, arrests, and hospital admissions related to methamphetamine.

Eight drug locations effectively have been closed. Three search warrants were served more than sixty suspects were arrested. Methamphetamine was the least-seized drug during these operations, while rock cocaine was the most prevalent drug seized. Agency analysts attribute this to a statewide trend caused by the rising price of methamphetamine and heavier border interdiction.

Pinal County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$128,818

Amount spent as of March 31, 2008: \$128,818.00

Amount obligated: \$0.00

Project Completed

Pinal County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.

Santa Cruz County

Project Name: **Weed and Seed – Training Initiative**

Budgeted amount for project: \$17,112

Amount spent as of March 31, 2008: \$12,614.17

Amount obligated: \$0.00

The objective of the training initiative is to increase staff, law enforcement, and community awareness regarding the effects of methamphetamine and methamphetamine-related issues. Two law enforcement officers attended and received certification for the 2007 Basic Clandestine Laboratory Certification Course for Arizona State and Local Law Enforcement Personnel. This course is designed to provide training regarding clandestine drug manufacturing laboratories. In addition, the county's new 800-number allowing for anonymous reporting of crimes was implemented and personnel were trained on its use. Representatives from the fire district were sent to the Weed & Seed Annual Conference to increase knowledge and awareness of these first responders to meth and meth-related effects. In addition, seven anti-meth trainings have been held through the Weed & Seed program.

Preparation is currently underway for a training to be held in June 2008 for Santa Cruz County law enforcement.

Project Name: **Weed and Seed – Law Enforcement/Investigations**

Budgeted amount for project: \$15,940

Amount spent as of March 31, 2008: \$7,251.42

Amount obligated: \$0.00

The objective of the law enforcement and investigations initiative is to increase awareness among law enforcement personnel regarding methamphetamine and methamphetamine-related effects in the community. Funding is also used to conduct surveillance and investigation to eradicate methamphetamine in the community, including dismantling clandestine labs and seizing drugs.

Current participants of the Joint Task Force Anti-Meth Office include Nogales Police Department, Santa Cruz County Sheriff's Office, METRO Task Force, Patagonia Police Department, and Santa Cruz County Probation Department. Coordination of communication among law enforcement agencies was identified as a challenge. Procedures for cross-agency communication coordination are being developed to facilitate investigative efforts.

Project Name: Weed and Seed – Media Initiative

Budgeted amount for project: \$17,440

Amount spent as of March 31, 2008: \$15,138.87

Amount obligated: \$0.00

Using components produced and distributed by the Office of National Drug Control Policy as the base of the anti-meth media campaign, the project involves public service announcements, products imprinted with an anti-meth message, message boards, and newspaper articles.

With the media equipment installed in a Design and Learning Center, training classes began on July 28, 2007. The Design and Learning Center was used for training classes in the third quarter of FY2008.

Media materials were provided to the Boys and Girls Club for more than 250 youth and adults in support of Red Ribbon Week. Materials included badges, buttons, promotional cups, and other items with anti-drug slogans and themes. The Darren the Lion mascot was also used during anti-meth events.

A billboard campaign was developed by the Santa Cruz County Attorney's Office and the METRO Task Force. The billboards will run from February to May 2008.

Media events were scheduled to begin February 2008. The digital stories being produced through the education/prevention initiative will be aired at a community event in May 2008.

Project Name: Weed and Seed – Education/Prevention Initiative

Budgeted amount for project: \$16,340

Amount spent as of March 31, 2008: \$11,954.54

Amount obligated: \$0.00

The objective of the education and prevention initiative is to increase awareness among youth and adults in the community regarding methamphetamine and methamphetamine-related effects in the community. Community partners are involved in delivering services for this program.

The Community Coalition of Eastern Santa Cruz County presented "Fooled by the Streets" to 12 adults and 232 juveniles. The program was developed and presented by a community youth member who was previously involved in drug use and now advocates drug-free living for youth and adults.

Another community partner, Southeast Arizona Area Health Education Center, stated a digital story education project with the Nogales Health Career Club that focuses on anti-meth initiatives. Program materials have been ordered for digital story telling production. The target audience is youth in the area.

Yavapai County

Project Name: **Drug Offender Treatment Program**

Budgeted amount for project: \$123,464

Amount spent as of March 31, 2008: \$90,041.88

Amount obligated: \$0.00

The pilot Drug Offender Treatment (DOT) program is being implemented during an 18-month trial period that began April 2007. Arrested methamphetamine users are promptly assessed and directed to treatment programs appropriate to their levels of addiction. Plea agreements are offered by the county attorney's office to substance abusing defendants that fit predetermined criteria for participation in the Drug Offender Treatment program. These defendants are then referred to the caseworker who conducts the necessary screening and assessment of those accepting drug diversion plea agreements to match clients with appropriate treatment. Local resources including residential and outpatient programs are used. Adult probation closely monitors all clients and refers to court those who, after reasonable efforts, are found to be non-compliant. The objective of this program is to improve upon the 40 percent success rate for diversion plea agreements by placing defendants in more appropriate treatment, paying a portion of treatment costs, monitoring compliance, and maintaining contact with participants throughout the process.

During the third quarter FY 2008, 103 clients accepted a plea agreement for the Drug Offender Treatment program. Of those accepting the plea offer, 94 percent were screened by the case worker and the other six percent were referred to other treatment services through supervised probation or adult drug court. Eighty-eight percent of DOT program clients were actively involved in substance abuse treatment or education.

The length of time clients are waiting to be accepted by AHCCCS for treatment continues to delay treatment/education services. In addition, the program is experiencing difficulty in receiving timely progress reports from non-profit treatment providers. Twenty-five clients have completed treatment but have not paid the \$50 assessment fee in a timely manner, preventing successful discharge from the program.

	Since Implementation	3 rd Qtr FY 2008
Accepted DOT Program Plea Offer	371	103
Substance Abuse Screening	350	98
Active in DOT Program	158	
In Substance Abuse Treatment	110	
In Drug Use/Abuse Education	23	
Other Probation Service with Treatment and/or Education	51	10
Adult Drug Court	22	4
Successfully Discharged	74	
Completed Treatment but still owe assessment fee	25	
Discharged Non-Compliant	50	
Pending Discharge for Non-Compliance	14	

Yuma County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$120,178

Amount spent as of March 31, 2008: \$120,178.00

Amount obligated: \$0.00

Project Completed

Yuma County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties that allocated their entire methamphetamine interdiction fund allotment to the Arizona Meth Project. All HB 2554 funds devoted to the Arizona Meth Project were expended by the second quarter of FY2008.