Arizona Criminal Justice Commission

Statistical Analysis Center Publication

Our mission is to sustain and enhance the coordination, cohesiveness, productivity and effectiveness of the Criminal Justice System in Arizona

Crime and the Criminal Justice System in Arizona

The 2003 White Paper

October

2003

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Executive Summary

The *Arizona Criminal Justice Commission (ACJC) White Paper 2003 – Crime and the Criminal Justice System in Arizona* attempts to present a comprehensive statewide report on the occurrence of crime in Arizona, as well as the associated workload of the criminal justice system. One of the most comprehensive resources since the publication of the *1995 White Paper* was the *2002 Crime Trends in Arizona* report. The *2003 White Paper* builds upon the *Crime Trends* report and gives the reader the comprehensive comparison to the changes that have taken place in the criminal justice system since the *1995 White Paper*.

According to the *Arizona Crime Trends: A System Review*, Arizona has gone from third to first in total crime ranking and at the same time, has actually decreased in the total crime rate per capita. Robbery and Auto Theft are the only Part I crimes that have increased. Arizona has the dubious distinction of leading the country in auto theft. Violent Offenses have increased by a small percentage, with reported rape offenses increasing 14.8 percent, while the crime of murder showed a large decrease (11.2 percent). During the same time period, Property Offenses showed a very small increase (1.1 percent).

It is the intent of this study to provide information in a factual and objective manner allowing easy access and individual interpretation. The research examined workloads and budgets at the state, county, and municipal levels of government in Arizona. The criminal justice system in the state of Arizona includes, but is not limited too, all law enforcement agencies, the courts, probation departments, and prisons and jails. The workload for these elements is detailed in the body of this report and it shows that it increased significantly from 1995 to 2002. Workload is measured in various ways by various elements. This report uses the descriptors used by the agencies such as number of arrests, number on probation, and incarceration numbers.

The state of Arizona is second only to Nevada in population growth. The *1995 White Paper* projected continued statewide growth, but the population growth of 29.4 percent from 1995-2002 exceeded all expectations. Projections are for Arizona's population to continue to increase at an above average rate taking it from the 23rd most populous state in 2002 to the 15th most populous state by 2025. Given the correlation between population growth and crime, the 1.1 percent increase in reported Part I crime between 1995 and 2002 is relatively low when compared to the state's dramatic population increase.

For the most part, the arrest and reported crime data provided has been captured through the Uniform Crime Reports (UCR). Questions could arise regarding the accuracy of this data because of the fact that not 100 percent of all law enforcement agencies in Arizona regularly contribute this information to the Federal Bureau of Investigation. The reliability of this data can be improved with the implementation of better reporting systems and the dedication of personnel and resources to complete these tasks in a timely manner. Agencies working with the different populations will want a more definitive breakdown to examine possible trends.

Data regarding juvenile arrests was also provided by the Administrative Office of the Courts (AOC). Within the area of juvenile arrests, two disturbing trends have been noted. The first is the increased number of juveniles being referred to the juvenile justice system for drug offenses. This trend is consistent with findings from the 2002 Arizona Youth survey indicating increased substance abuse in Arizona. The second disturbing trend is that the percentage of females entering the juvenile justice

system in proportion to males is increasing in all but a few Arizona counties. These two trends identify target populations that will need specialized programming for both the juvenile and criminal justice community, and should be closely monitored during the coming years.

Data concerning arrests for Part I, Part II Drug Offenses, and juvenile referrals illustrate some of the problems currently facing Arizona. Adult arrests for Part I crimes decreased by 14.1 percent over the reporting period, while arrests for Part II Drug Offense crimes increased by 14.2 percent. Further, total juvenile arrests have declined over the reporting period for all segments of reported crimes. This is indicated by the decline of 29.8 percent in arrests for violent crime and a 26.3 percent decrease in juvenile arrests for Property Offense. Juvenile referrals for drug related activity increased by 2.7 percent during the study period. The reader may notice there is a discrepancy between UCR Part II Drug data and data reported from the individual counties as reported to the Administrative Office of the Courts. The reason for that difference was not determined.

The number of adults and juveniles on probation for the state has increased since 1995. In 1996, there were 7,084 juveniles on probation and in 2002 there were 9,568, a 35.1 percent increase. The number of adult probationers increased from 37,276 in 1996 to 49,229 in 2002, an increase of 32.1 percent. One major change in the juvenile system since the *1995 White Paper* was a reduction of 31.6 percent in Status Offense referrals. There were only two counties (Santa Cruz and Yuma) that experienced an increase in the number of status offense referrals in their respective county.

Correctional activity has increased dramatically during the reporting period. In general, commitments for Part I offenses have increased substantially, for all categories including violent crime (41.5 percent), property crime (16.5 percent), and drug-related offenses (21.6 percent). The percentage of female inmates increased 69.5 percent from 1995 to 2002. In addition, the percentage of female inmates increased from 6.6 percent of the overall inmate population to 8.1 percent in FY2002. During the same reporting period, commitments for those ages 16 to 24 increased 35.6 percent. These illustrate that more young people are being sentenced for felonies, and at the same time, females constitute a greater percentage of those commitments. The inmate population age 50 and up made up 6.9 percent of the total population in FY1995 but in FY2002 made up 9.1 percent of the total population. From 1995 to 2002 this segment of the inmate population increased 81.7 percent. Finally, during the same reporting period, budgetary growth for state corrections increased substantially, and the inmate population increased 39.5 percent as well.

The ACJC Statistical Analysis Center (SAC) requested and received a great deal of information from the counties regarding their budgetary information for the period from 1995 through 2002. Much of this information referenced the county General Fund data in addition to specific criminal justice information. The SAC did include Jail Excise Tax information in order to make the process more comparable with the rest of the county information. Significant efforts were made by both ACJC and the county agencies to maintain data consistency. However, despite these efforts, the data reporting procedures, timelines and nomenclature sometimes varied from county to county. Because of the possible differences in reporting and timelines, caution must be used in drawing comparisons between counties based on the reported budget information.

During the eight-year period, overall General Fund budgets increased at both state and county levels of government. The total State General Fund appropriation budget was $4,461,589,100 in 1995 and $7,034,601,100 in 2002, a 57.7 percent increase. The state criminal justice proportion of the State General Fund increased from 12.0 percent in 1995 to 12.9 percent in 2002. From 1995 through 2002

County General Funds increased by 42.4 percent and in all counties there were increases in criminal justice budgets. In comparison, the total criminal justice share of the county General Funds increased from 40.2 percent in 1995 to 43.6 percent in 2002. Of the 15 counties there were two counties, Maricopa and Mohave, in which the criminal justice share of the State General Fund showed a slight decrease.

The *2003 White Paper* is a compilation of data collected and provided to the SAC by a number of agencies at both the state and local levels. All agencies that contributed information for the report were extremely courteous and helpful to the extent that they had data available. This is a key element regarding the *White Paper* as it was very apparent that data elements were missing from a number of agencies. Most of this is due to the shortages of personnel and other resources necessary to capture this type of data on a regular basis. Some of the missing data elements are the result of problems detected in data management systems as a result of the survey for this report. Although the data is not available from those agencies, the result has been a catalyst for these agencies to correct previously unseen problems, allowing for improved data collection for future studies.

It is clear that more needs to be done regarding data collection and the subsequent sharing and analysis of that information. This information must be available to the Criminal Justice Commission and other agencies in order to help all criminal justice entities and the public understand the total picture of crime in Arizona and the problems that are faced by each component of the criminal justice system.

The ACJC SAC has a mission to ensure collaboration and sharing of information. To this end, the SAC and the Arizona Criminal Justice Commission are committed to the continuing improvement of all information components of the criminal justice system throughout the state. Constant and consistent improvements to the data gathering capabilities for law enforcement, prosecutorial, judicial, and correctional components of the criminal justice system will help to ensure the completeness of the data elements and the subsequent analysis and dissemination of this comprehensive, systematic information. The reports generated from these studies are vital for policy makers of each fundamental unit of the criminal justice system, and it is this type of information and the forthcoming analysis by which policy makers undertake the most difficult of decisions.

Arizona's criminal justice system will face several challenges in the coming years. It is quite evident, that the continued population increase over the next few years will also place a greater workload on all agencies within criminal justice system. Budget issues will continue to have a bearing on the availability of all services throughout the state. As is evidenced by the dramatic growth of Arizona's population and the resulting requirements for expansion of services in criminal justice, funding for the criminal justice system will continue to be one of the most pressing of issues during the 21st Century. Related to the issue of adequate funding, Arizona will have to explore new avenues for implementing more effective and efficient methods of addressing crime while facing rising workloads and increased expectations for service delivery.

INTRODUCTION

Previous publications by the Statistical Analysis Center (SAC), have noted that Arizona faces numerous challenges in the coming years in maintaining established levels of services, while addressing the critical needs of the criminal justice system and balancing those against public safety. The difficulties facing state and local budgets are not unique to Arizona. Arizona has experienced enormous population growth over the past 10 years placing a burden on all levels of government to fund operations to meet demands. Moreover, the effort to maintain current levels of public safety is further strained by the trend of a growing population at a time when increased security is sought.

In January 2003, the *Arizona Crime Trends* publication was presented to the Governor, the criminal justice community and the public with a compilation of crime related data from national sources and criminal justice agencies throughout Arizona. The *Arizona Crime Trends* gathered data and emerging trends from various components of the criminal justice system in an effort to develop a system perspective. Our current publication, the *2003 White Paper: Crime and the Criminal Justice System in Arizona* will serve as an extension of this previous study by drilling down to the agency level and providing specific information relative to workloads and budgets. The *Arizona Crime Trends* report emphasized crime rates throughout the publication. In contrast, the *2003 White Paper* will present base data as reported by the participating agencies in the study. (ACJC: 2003)

The Arizona Criminal Justice Commission completed a "White Paper" in 1995 that assessed the current condition of the criminal justice system in Arizona. The 1995 version of the "White Paper" grew out of concerns by Commission members that the system was fragmented and had a number of problems, which adversely affected the manner in which justice was delivered to the citizens of Arizona. The intent of the 1995 "White Paper" was to act as a catalyst and primary information source for a symposium sponsored by the Arizona Criminal Justice Commission for elected and appointed public policy makers who control priorities and resource allocations.

Some of the concerns expressed in 1995 that precipitated the publication of the "White Paper" remain driving forces behind the publication of this 2003 "White Paper". Those driving forces include, but are not limited to: population increase; crime, competition for limited resources; disparate and in some cases, detached computer systems, jurisdictions dealing with the same perpetrators independently of each other; and an unclear understanding of what the criminal justice system is and should be. This publication provides data to assist the reader in making informed judgments about the current condition of the criminal justice system in Arizona. Budget crises at the federal, state, and local government levels are requiring a reassessment of each component of the system and the priority of that component when competing for scarce financial and human resources. This paper examines crime and arrest statistics; data relating to workloads; and demographic information such as population changes, at-risk populations, and other similar data. The report includes selected data from law enforcement, prosecution, the courts, corrections, and probation at state, county, and municipal levels. This document also includes available information regarding the funding levels for the various components of the criminal justice system at the state and local levels. The information provided relates to both the amount of funding and the percentage of total governmental expenditures represented by those amounts. To the extent possible, the data also includes the number of personnel available to any particular function of the system.

The "White Paper" is a collection of data and information. It does not attempt to explain the reasons for changes that have occurred. The Statistical Analysis Center sought to represent the findings in a

factual and objective manner noting general observations regarding the collected data. By utilizing detailed information presented herein, criminal justice stakeholders and analysts may conduct comparative analysis as appropriate and as needed for their area of reference. This paper is intended to serve strictly as a resource for policy makers to use as a guide in making decisions about the future of the Arizona Criminal Justice System.

This *White Paper* is also intended to provide a comprehensive view of the many factors that surround and affect the criminal justice system in this state. These factors include, but are not limited to, increases in population, budgets, criminal offense reporting, prosecution, court cases, incarceration rates, probation, and parole. These items are presented in order to help provide a clearer picture of the criminal justice system as it serves the people of Arizona.

RESEARCH PURPOSE

The purpose of this *2003 White Paper: Crime and the Criminal Justice System in Arizona* is to help in answering questions regarding the past performance of the criminal justice system, the direction it is presently taking, and some possible expectations for the future. The *2003 White Paper: Crime and the Criminal Justice System in Arizona* publication was created to accomplish two primary objectives. The first objective was to serve as an extension of the *Arizona Crime Trends* publication by providing data at the agency level. The second objective is to provide the Governor, Legislators, Commission members, criminal justice stakeholders and the citizens of Arizona with a practical and factual report of the current state of agencies within the criminal justice system. It may also be utilized by other interested stakeholders, such as community leaders or individuals in policy-making positions.

RESEARCH METHODS

The Statistical Analysis Center of the Arizona Criminal Justice Commission studied the 1995 version of the “White Paper”, and as a result of this analysis, concluded that a replication of the data sources served as a good starting point for the compilation of the needed data for the 2003 report. In order to obtain this information, several detailed questionnaires were developed and sent to law enforcement, prosecution and county budget departments throughout the state. The questionnaires requested information on the size of the population that was served by the agency, geographic size of service areas, levels of reported crime, caseloads, and other related workload measures. The questionnaires also requested information on organizational resources such as budgets and the number of agency personnel.

In addition to data received from the individual agencies via questionnaires, data collected for this edition of the “White Paper” was obtained predominantly from four sources. The Statistical Analysis Center was able to obtain data from these sources electronically which proved to be a distinct advantage over the process used in the data collection for the *1995 White Paper* publication. The first of the four electronic sources is reported crime (index) and arrest data. This information comes from the monthly information sent to the Arizona Department of Public Safety in the form of Uniform Crime Reports (UCR). For this purpose, and for other ongoing projects, the Arizona Statistical Analysis Center received an electronic file containing UCR data stored in the Arizona Department of Public Safety database.

The second major source of data was provided by several divisions of the Administrative Office of the Courts. These electronic data files included detailed court workload and budget data for superior, justice and municipal courts throughout the state. In addition, adult probation and juvenile probation and referral (arrest) data were received in electronic format from the Administrative Office of the Courts.

The third major source of data was provided by the Department of Corrections. They provided inmate population counts for 1995 through 2002. This data is critical since the Department of Corrections is one of the largest criminal justice agencies in the state. The data files were sent electronically and clearly demonstrate the large workload increase since the original White Paper in 1995.

Population data was the final major source for the *2003 White Paper*. Population data was obtained from two sources. The primary source of state census information was the Arizona Department of Economic Security (ADES). Population counts and estimates were provided by ADES for 1995 through 2002. Also, some population estimates by gender were obtained from ADES. The Federal Bureau of the Census American Fact Finder website was used in the section on national population distribution and trends.

Once data was received the final stage of the project entailed a verification of the accuracy of the data to be included in the *2003 White Paper*. The Statistical Analysis Center staff compared all data included in the *2003 White Paper* publication with original survey submissions from individual agencies. In addition, the data was analyzed and assessed for problems and consistency. Logical errors were reported to the submitting agency for review. As part of this process, each agency was sent a copy of the data to be included in the publication and requested to review that data for accuracy and completeness.

ORGANIZATION OF THIS REPORT

As noted previously, it is the intent of this study to provide information in a factual and objective manner allowing easy access and individual interpretation. Text and graphics are used primarily to highlight relevant information in tables and to provide general observations regarding changes over time. The design of the *2003 White Paper* was developed with the intent of allowing for ease of access, duplication, and distribution. For this purpose, the White Paper is available on the Arizona Criminal Justice website and was produced in black and white in order to reduce costs and allow more clarity when duplicated.

The *2003 White Paper* begins with a short discussion regarding the availability and limitations of data sources related to crime in Arizona. This includes a brief summary of the current status of the Uniform Crime Reports coordinated through the Arizona Department of Public Safety and efforts to move toward a more detailed crime reporting process through the National Incident Based Reporting System (NIBRS). In addition, a summary section relating to the data collection of budgetary information was included in order to provide the reader a clear understanding of issues relative to criminal justice budget data.

The paper is subdivided into three sections based on the level of government. The first section provides information regarding state criminal justice agencies. The second section deals with the 15 Arizona counties in alphabetical order. The third section details 26 municipalities with populations greater than 15,000 in 2002.

The *2003 White Paper* also includes information concerning Excise Taxes supporting jails as authorized by A.R.S § 48-4021 in 1989. Coconino, La Paz, Maricopa, Yavapai, and Yuma counties each created jail districts in order to utilize excise taxes to fund jails.

CRIME DATA SOURCES

Uniform Crime Report (UCR)

The primary means by which crime data is collected and made available within Arizona is through the Uniform Crime Report (UCR) data. The Arizona Department of Public Safety has been authorized by the state of Arizona to act as the Central Repository for all criminal history records, including Uniform Crime Reports, for the state. In 1992, A.R.S. §41-1750 D was amended to read, "The chief officers of law enforcement agencies of this state or its political subdivisions shall provide to the central state repository such information as necessary to operate the statewide uniform crime reporting program and to cooperate with the federal government uniform crime reporting program."

Since that time the number of law enforcement agencies participating in the UCR data project *Crime in Arizona* has increased remarkably. In 1995, 94 of the possible 102 law enforcement agencies voluntarily contributed (UCR) data to the Arizona Department of Public Safety. Of the 94 agencies that contributed data, not all of these agencies provided information for all 12 months. For example, in 1995 there were 91 of a possible 102 agencies that contributed UCR data to the Arizona Department of Public Safety with eight agencies sending in no data and three agencies contributing partial data. In all, there were 124 months of data that were not submitted in time to be included in the 1995 DPS publication *Crime in Arizona*. In comparison, the 2002 *Crime in Arizona* reflected the data of 97 law enforcement agencies (of a possible 103) with only 74 months not included for reporting purposes. This increase has resulted in the availability of more complete and accurate data available for analysis. Generally, there is a consistent pattern with certain agencies not submitting, or submitting partial UCR data.

Crime data is collected by DPS from law enforcement agencies across the state, placed in aggregate form, and forwarded to the Federal Bureau of Investigation for inclusion in the yearly UCR Report. This data gives law enforcement agencies, other public bodies, and criminal justice executives a composite picture of criminal activity, arrests, and other important information for Arizona on a yearly basis. In this manner, comparisons may be made regarding crime trends and the impact of criminal activity on the state.

Additionally, it is important to note differences in reporting methodologies between the 2001 *Crime in Arizona* publication and the 2001 *Crime in the United States* publication of the Federal Bureau of Investigation. This primarily pertains to estimates made at the national level by extrapolating data from agencies that contribute incomplete or partial data. Additionally, there are differences in population estimates used by the FBI and the Arizona Department of Public Safety. Therefore, the reader should be cognizant that there will be subtle differences between the numbers contained within these two reports. As noted previously, UCR data provided in this publication was obtained from an electronic submission from the Arizona Department of Public Safety database. Therefore, any updates that occurred following the publication in the *Crime in Arizona* report will result in differences in these reported numbers.

Although the Uniform Crime Reports (UCR) data is the primary means by which data is reported in Arizona, it is not without limitations. First, as noted above, not all jurisdictions submit complete data. Second, only the most serious offense is counted as part of a report or an arrest. Finally, relatively few data elements are included in the report, and thus, greatly reduce the ability of more detailed analysis.

National Incident Based Reporting System (NIBRS)

The National Incident Based Reporting System (NIBRS) is a joint project of the US Bureau of Justice Statistics and the Federal Bureau of Investigation that will enhance the current UCR program by providing more detailed information than was previously collected by UCR. Over the past five years, NIBRS reporting has more than doubled with the number of state certified programs increasing to 18. The Arizona Department of Public Safety is working toward implementing a statewide Incident Based Reporting System (IBRS) repository. IBRS is designed to collect data on each single crime occurrence and on each incident and arrest within that occurrence. One of the significant differences between IBRS and the traditional UCR summary system is the degree of detail in reporting. The UCR summary system collects information on only eight Part I crimes (murder, forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson).

IBRS collects information on 22 crime categories made up of 46 specific crime offenses in Group A:

- arson
- assault
- bribery
- burglary/breaking and entering
- counterfeiting/forgery
- destruction damage/vandalism of property
- drug narcotics
- embezzlement
- extortion/blackmail
- fraud
- gambling
- homicide
- kidnapping/abduction
- larceny/theft
- pornography/obscene material
- prostitution
- robbery
- forcible/non-forcible sex offenses
- stolen property
- weapon law violations

In Group B, 11 offenses are collected:

- bad checks
- curfew loitering/vagrancy violations,
- disorderly conduct
- driving under the influence
- drunkenness, nonviolent family offenses
- liquor law violations
- peeping tom, runaway
- trespass of real property
- all other offenses

For Group B offenses, only arrest data are reported. IBRS information will be forwarded to the Federal Bureau of Investigation and added to the National Incident Based Reporting System (NIBRS) database.

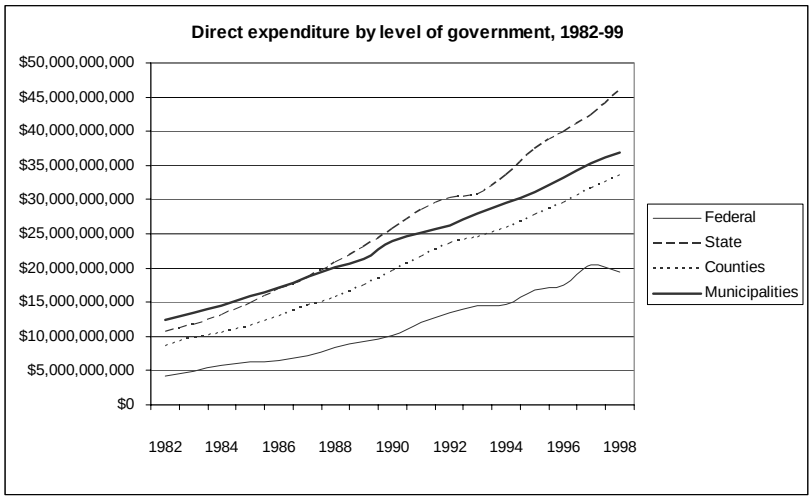
At present, two Arizona law enforcement agencies in addition to DPS are pursuing the initiation of IBRS with grant funding from ACJC. The Phoenix Police Department and the Yavapai County Sheriff's Office have initiated IBRS and have since started testing procedures prior to final implementation. There are other agencies such as the Benson Police Department that have purchased records management systems that have the capability to report crimes in IBRS. Through IBRS, sheriffs, police chiefs, agency directors, commissioners, legislators, municipal planners/administrators, academicians,

penologists, sociologist, and the general public will have access to more detailed crime information than the current UCR Summary System can provide.

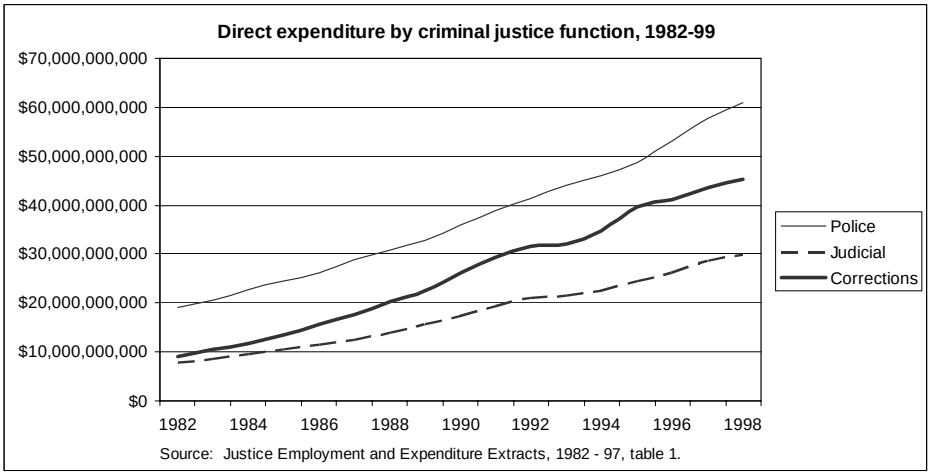
National Justice Expenditures

In February of 2002 the Bureau of Justice Statistics published a Bulletin titled *Justice Expenditure and Employment in the United States, 1999*. This Bulletin was based on a compilation of data from the Census Bureau annual surveys of governmental finances and employment. Among its findings was that in 1999 state governments spent $57 billion on criminal and civil justice. Of that spending, 60 percent went to corrections. Additionally, it found that state justice expenditure grew approximately nine percent each year between 1982 and 1999.

In 1999 the Federal government alone spent $27 billion dollars on the justice system. This was a 514 percent increase between 1982 and 1999 and represented faster growth than that for state (393 percent) and local governments (257 percent). The Federal government share of justice system expenditures was 12 percent in 1982 compared with 19 percent in 1999.



States spend more on criminal justice than municipalities, counties, or the Federal government. Direct expenditure for each of the major criminal justice functions (police, corrections, judicial) has been increasing. Between 1982 and 1999 the Federal government increased its expenditure on police protection by 485.5 percent, judicial and legal services by 512.6 percent, and corrections by 654.2 percent. The State and local governments had smaller increases in all functions. However, local governments contributed the most (51 percent) to the criminal and civil justice system — almost $75 billion. By far the largest component of local expenditure was police protection, at nearly $46 billion.



The average annual increase in justice spending was highest for corrections, ranging from a 9.4 percent increase per year between 1982 and 1999 by the local governments to an 11.9 percent increase per year by the Federal government. Police protection was the justice function with the lowest annual increase. Among state and local governments, the average annual increase on police protection was only about 7 percent. The Federal government expenditure for police protection increased by about 10 percent annually.

Across the nation, state and local governments spent $442.14 per capita on justice activities. This ranged from $227.96 per capita in West Virginia to $1,212.27 in the District of Columbia. In 1999,

Arizona ranked 10th in the nation for per capita justice expenditures. However, Arizona was fourth in employment as a percentage of all government employment and had the third highest per capita justice employment figure in the nation.

Justice Employment

The total number of justice employees grew 72 percent between 1982 and 1999, with the largest growth attributed to state governments (107 percent). Altogether, federal, state, and local governments had 2.2 million justice related employees in 1999. In October 2002, the Bureau of Justice Statistics published a Bulletin called *Census of State and Local Law Enforcement Agencies, 2000*. This document demonstrates that as of June 2000, state and local governments in the United States operated 17,784 full-time law enforcement agencies. At that time, Arizona had 135 state and local law enforcement agencies with 20,595, full time employees of which 11,533 were sworn personnel. Additionally, Arizona stands out with two police departments, Phoenix and Tucson, in the top 50 largest police departments by number of full time, sworn personnel. Phoenix Police Department alone had 2,626 sworn officers and Tucson Police Department had 928.

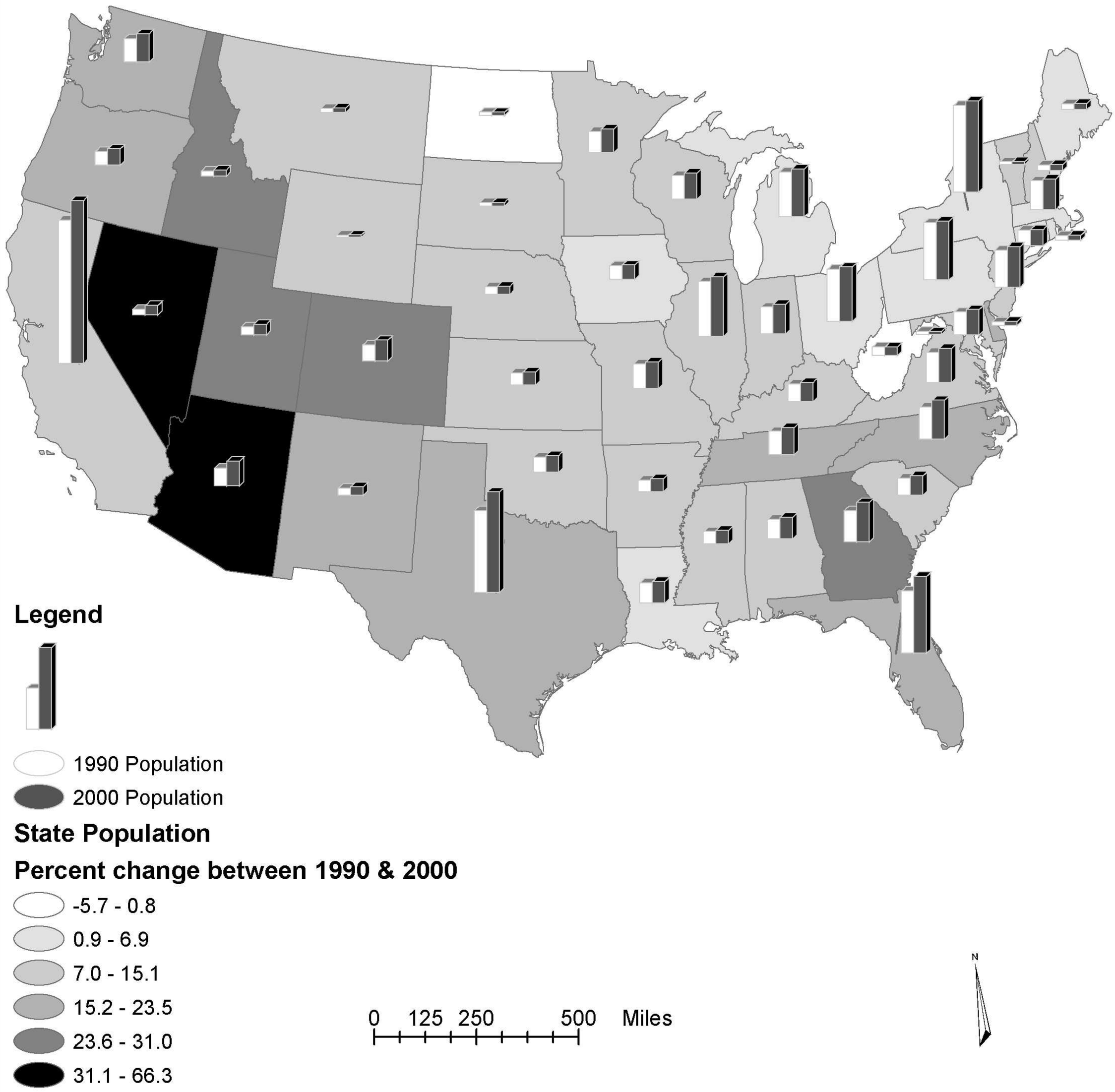
A Note on the Impact of Homeland Security

On April 11, 2002 the White House issued a press release which began, "Immediately following the tragic events of September 11, departments and agencies from across the federal government took steps to strengthen the safety and security of the American people. At the Federal level, a total of $10.6 billion from the Fiscal Year 2002 Emergency Budget Supplemental was dedicated to homeland security." The press release outlined dozens of law enforcement activities and security measures of all types which have been implemented by the establishment of the Department of Homeland Security, and the passage of the USA Patriot Act, in addition to many other initiatives and programs. The Office of Management and Budget lists the 2003 enacted, non-defense Homeland Security funding as $28.9 billion with an additional, supplemental $5.3 billion. The budget for 2004 is expected to reach $34.6 billion.

With this many federal programs and this level of funding, we can reasonably expect the local and state criminal justice workloads to increase proportionately. And while federal funding is available, it is reasonable to expect some of the burden of increased national security to fall to the state and local governments. Anecdotal evidence indicates that the impact of newly implemented national security procedures has already increased the presence of law enforcement at Arizona's international border and at Sky Harbor International Airport.

State of Arizona

Population change between 1990 & 2000: US States



This map shows two types of population change between the 1990 and 2000 census. Bar charts show the relative size of the 1990 and 2000 population counts for each of the continental states. Additionally, the states are shaded according to the percent change in population between 1990 and 2000.Arizona and Nevada did not experience the largest gains in raw population numbers. However, the population growth in Arizona and Nevada was such that it these states had the largest percentage increase of all states. Nevada experienced a 66.3% increase in population while Arizona was second with a 40% increase in population between 1990 and 2000.

ARIZONA CRIMINAL JUSTICE COMMISSION 1982

STATEWIDE DATA

This portion of the *2003 White Paper* will present data regarding population, the levels of reported crime, and number of arrests statewide. In addition, this chapter will provide information on the activities of state criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide total statewide statistics on court activities at the Superior, Justice and Municipal court levels.

STATEWIDE POPULATION DATA

Table 1-1 below shows Arizona's population has increased every year from 1995 to 2002. The state's 2002 population of 5,472,750 ranks it as the 23rd most populous state in the United States, according to *State Rankings*. During the period 1995 to 2002, Arizona's population increased 29.4 percent. It is projected to be the 15th most populated state with an estimated population of 6.4 million residents by 2025.

TABLE 1-1: STATE OF ARIZONA POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	4,228,900	4,462,300	4,600,275	4,764,025	4,924,350	5,045,275	5,319,895	5,472,750
% Change from previous yr		5.5%	3.1%	3.6%	3.4%	2.5%	5.4%	2.9%

Population information provided by the Arizona Department of Economic Security.

Table 1-2 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for the state of Arizona. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 33.7 percent. The male population age 18 to 24 increased 35.0 percent, while the female population increased 29.8 percent in the same age category.

TABLE 1-2: STATE AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	26,352	24,244	50,596	35,342	32,966	68,308	34.1%	36.0%	35.0%
17 years	26,302	23,147	49,449	35,830	34,400	70,230	36.2%	48.6%	42.0%
18 years	26,515	25,817	52,332	38,262	35,286	73,548	44.3%	36.7%	40.5%
19 years	29,936	28,897	58,833	39,563	35,887	75,450	32.2%	24.2%	28.2%
20 years	29,739	27,975	57,714	38,855	36,133	74,988	30.7%	29.2%	29.9%
21 years	28,713	26,446	55,159	37,498	33,459	70,957	30.6%	26.5%	28.6%
22 to 24 years	83,309	78,495	161,804	113,365	102,865	216,230	36.1%	31.0%	33.6%
Total for 18 to 24 years	198,212	187,630	385,842	267,543	243,630	511,173	35.0%	29.8%	32.5%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

Individuals between the ages of 16 and 24 are considered by many in law enforcement to be the most at-risk age group. The exact ages of those considered at risk vary slightly depending on the study. On a national level, Dr. James Fox in *Trends in Juvenile Violence* in 1996 wrote that, "Males, ages 14-24 are less than eight percent of the population yet commit 48 percent of the murders." He also noted that, "From 1989 to 1994, the arrest rate for Violent Offenses (murder, rape, robbery and aggravated assault) rose over 46 percent among teenagers, but only about 12 percent among adults." (Fox, 1996) In Arizona, youth ages 16 to 24 comprised 12.9 percent of the population in 2000, according to the U.S. Census. In 2000, 37.5 percent of those arrested for Part I Violent

Offenses committed in Arizona were between the ages of 16 and 24. During the same year 39.4 percent of all murders were committed by males ages 16 to 24.

STATEWIDE REPORTED CRIME DATA

While the population of the state has increased during the last eight years (a 29.4 percent increase), total Part I offenses increased 1.4 percent over the same eight-year period. Table 1-3 shows that total Part I Violent Offenses increased 1.5 percent from 1995 through 2002. In the Violent Offense category the largest percentage increase was in rape, which showed an increase of 15.2 percent. The largest decline was in murder, which went down by 15.8 percent. Robbery increased 10.8 percent, while aggravated assaults decreased 2.6 percent.

Part I total Property Offenses increased 1.3 percent over an eight-year period with vehicle thefts increasing the most at 18.5 percent. Larceny-theft decreased 2.4 percent and the number of burglaries declined 0.4 percent, while the number of arsons reported increased 15.2 percent from 1995 through 2002.

TABLE 1-3: PART I REPORTED CRIME 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	456	381	384	377	395	371	406	384
Rape	1,379	1,398	1,456	1,408	1,362	1,577	1,512	1,588
Robbery	7,139	7,386	7,389	7,555	7,271	7,472	8,808	7,922
Aggravated Assault	20,396	18,631	18,736	16,997	16,915	17,787	17,693	19,911
Total Violent Offenses	29,370	27,796	27,965	26,337	25,943	27,207	28,419	29,805
% Change from Previous Year		-5.4%	0.6%	-5.8%	-1.5%	4.9%	4.5%	4.9%
Property Offenses								
Burglary	58,199	55,495	59,066	55,110	48,869	51,932	54,271	57,985
Larceny-Theft	202,874	186,994	192,881	178,950	165,952	176,411	185,043	198,045
Motor Vehicle Theft	48,019	40,715	43,776	39,621	37,939	43,070	51,864	56,888
Arson	1,533	1,393	1,350	1,249	1,292	1,412	1,548	1,766
Total Property Offenses	310,625	284,597	297,073	274,930	254,052	272,825	292,726	314,684
% Change from Previous Year		-8.4%	4.4%	-7.5%	-7.6%	7.4%	7.3%	7.5%
Total Part I Offenses	339,795	311,591	325,038	301,245	279,995	299,893	321,141	344,489
% Change from Previous Year		-8.3%	4.3%	-7.3%	-7.1%	7.1%	7.1%	7.3%

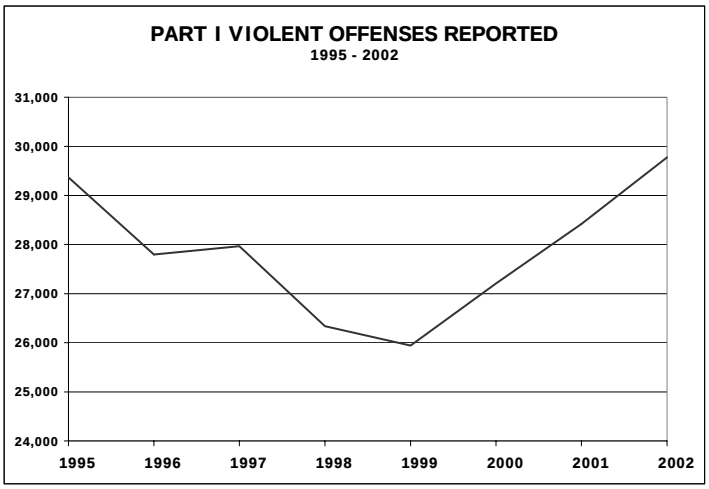


FIGURE 1-1

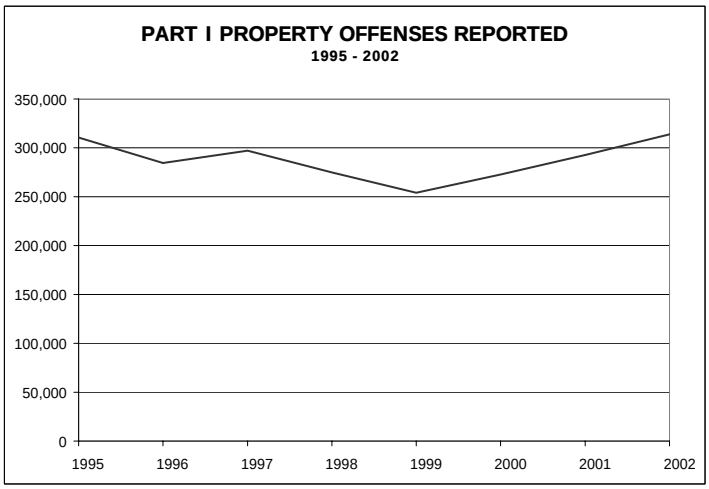


FIGURE 1-2

Figures 1-1 and 1-2 display the number of Part I Violent and Property Offenses from 1995 through 2002. Both categories experienced similar increases and decreases, although the changes are more dramatic in the Violent Offenses reported. Both categories had very small increases overall during this time (1.5 percent for Violent Offenses and 1.3 percent for Property Offenses). While the overall

increase was relatively low over the entire eight-year period, Violent Offenses reported increased 14.9 percent from a low of 25,943 in 1999 to a high of 29,805 in 2002. Property Offenses reported displayed a similar trend reaching a low point in 1999 with 254,052 reported and a high point of 314,684 in 2002, an increase of 23.9 percent over the past four years.

STATEWIDE ARREST DATA

Table 1-4 shows the total number of adult arrests for Part I crimes as reported by agencies for the UCR. The total number of adult arrests for Part I crimes decreased 14.1 percent during the eight-year period, while arrests for Part I Violent Offenses had a slight 1.0 percent increase. The number of adults arrested for aggravated assaults decreased 0.2 percent and arrests for robbery increased 13.6 percent, while forcible rape arrests were down 21.8 percent and murder/non-negligent manslaughter was down 3.8 percent.

Table 1-4 also provides data regarding adult Part I Property Offenses. Total Property Offense arrests were down 17.4 percent from 1995 through 2002. Arrests for vehicle thefts increased 92.2 percent, while all of the other Property Offense categories showed declines. Burglary was down 6.5 percent, larceny-theft was down 26.3 percent and arson was down 34.6 percent.

Part II drug offense arrests increased 27.0 percent for adults in the state. Arrests for sale or manufacturing of drugs by adults declined 4.4 percent, while adult arrests for possession increased 37.2 percent. The total number of adult arrests for all Part II offenses statewide increased 14.2 percent over the eight-year period from 1995 through 2002.

TABLE 1-4: ADULT ARRESTS PART I & PART II OFFENSES
STATE OF ARIZONA ALL REPORTING AGENCIES 1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	264	214	214	244	218	213	226	254
Forcible Rape	225	233	244	185	148	232	220	176
Robbery	1,112	1,188	1,247	1,163	1,100	1,182	1,299	1,263
Aggravated Assault	5,992	5,812	5,799	5,219	4,900	5,654	5,684	5,978
Total Violent Offense Arrests	7,593	7,447	7,504	6,811	6,366	7,281	7,429	7,671
% Change from Previous Year		-1.9%	0.8%	-9.2%	-6.5%	14.4%	2.0%	3.3%
Property Offenses								
Burglary	3,604	3,409	3,513	3,396	2,876	2,823	2,956	3,368
Larceny-Theft	29,078	28,507	27,636	26,315	23,511	21,667	20,353	21,423
Motor Vehicle Theft	2,041	1,600	1,878	1,938	2,345	2,658	3,231	3,923
Arson	136	141	140	144	105	99	93	89
Total Property Offense Arrests	34,859	33,657	33,167	31,793	28,837	27,247	26,633	28,803
% Change from Previous Year		-3.4%	-1.5%	-4.1%	-9.3%	-5.5%	-2.3%	7.9%
Total Part I Arrests	42,452	41,104	40,671	38,604	35,203	34,528	34,062	36,474
% Change from Previous Year		-3.2%	-1.1%	-5.1%	-8.8%	-1.9%	-1.3%	7.1%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Manufacturing	4,858	4,265	4,791	4,744	4,471	4,566	4,561	4,643
Adult Drug Possession	14,983	15,719	17,901	18,734	19,457	20,838	20,073	20,561
Total Drug Offense Arrests	19,841	19,984	22,692	23,478	23,928	25,404	24,634	25,204
% Change from Previous Year		0.7%	13.6%	3.5%	1.9%	6.2%	-3.0%	2.3%
Total Part II Arrests	190,256	203,485	199,803	195,922	190,043	202,900	206,487	217,286
% Change from Previous Year		7.0%	-1.8%	-1.9%	-3.0%	6.8%	1.8%	5.2%

Table 1-5 presents the UCR data detailing the number of juvenile arrests for Part I offense arrests and Part II drug offense arrests as well as summaries for each category. Total Part I juvenile arrests decreased by 26.8 percent during the eight-year period. Arrests of juveniles involved in Violent Offenses decreased 29.8 percent with arrests for murder/non-negligent manslaughter decreasing 55.8 percent, while forcible rape declined 58.5 percent. Robbery saw a decline of 49.7 percent and aggravated assault was down 22.1 percent during the same period.

Total Part I Property Offense arrests of juveniles decreased 26.3 percent from 1995 through 2002. Burglary was down 32.9 percent, while larceny-theft decreased 23.6 percent. During the same eight-year period, motor vehicle theft decreased 31.9 percent and arson fell 46.5 percent.

Total juvenile arrests for Part II Drug Offenses decreased 3.4 percent statewide. Arrests for sale or manufacturing of drugs decreased 32.6 percent during the eight-year period. Arrests for possession of illegal drugs increased 0.9 percent. Total Part II juvenile arrests decreased 22.7 percent during the eight-year period.

TABLE 1-5: JUVENILE ARRESTS PART I & PART II OFFENSES
STATE OF ARIZONA ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	43	46	32	31	26	19	19	19
Forcible Rape	41	38	62	34	32	24	33	17
Robbery	553	486	459	406	300	283	275	278
Aggravated Assault	1,725	1,693	1,677	1,477	1,383	1,420	1,326	1,343
Total Violent Offense Arrests	2,362	2,263	2,230	1,948	1,741	1,746	1,653	1,657
% Change from Previous Year		-4.2%	-1.5%	-12.6%	-10.6%	0.3%	-5.3%	0.2%
Property Offenses								
Burglary	2,571	3,011	2,856	2,315	1,900	2,019	1,801	1,726
Larceny-Theft	12,155	12,679	12,348	10,522	9,640	9,415	8,745	9,287
Motor Vehicle Theft	1,782	1,607	1,564	1,199	1,133	1,190	1,240	1,214
Arson	327	284	224	181	180	201	183	175
Total Property Offense Arrests	16,835	17,581	16,992	14,217	12,853	12,825	11,969	12,402
% Change from Previous Year		4.4%	-3.4%	-16.3%	-9.6%	-0.2%	-6.7%	3.3%
Total Part I Arrests	19,197	19,844	19,222	16,165	14,594	14,571	13,622	14,059
% Change from Previous Year		3.4%	-3.1%	-15.9%	-9.7%	-0.2%	-6.5%	3.2%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Manufacturing	626	623	646	598	587	493	514	422
Juvenile Drug Possession	4,257	4,881	5,112	4,843	4,531	4,812	5,171	4,297
Total Drug Offense Arrests	4,883	5,504	5,758	5,441	5,118	5,305	5,685	4,719
% Change from Previous Year		12.7%	4.6%	-5.5%	-5.9%	3.7%	7.2%	-17.0%
Total Part II Arrests	49,542	54,182	52,388	48,345	44,560	44,280	40,302	38,305
% Change from Previous Year		9.4%	-3.3%	-7.7%	-7.8%	-0.6%	-9.0%	-5.0%

ARIZONA DEPARTMENT OF PUBLIC SAFETY

This section reports on the resources and workload of the Arizona Department of Public Safety as reported by the agency in their survey response.

Table 1-6 presents resource data for the Arizona Department of Public Safety. This data shows that the agency budget increased 60.6 percent from fiscal year 1995 to fiscal year 2002. It is important to note that approximately 30 percent of the FY2002 budget reflects non-appropriated funds. In FY1995, the personnel budget was 57.9 percent of the total agency budget, while in FY2002, the personnel budget consisted of 52.0 percent of the total agency budget. The number of sworn personnel increased 21.9 percent, with sworn line personnel increasing by 23.8 percent.

TABLE 1-6: ARIZONA DEPARTMENT OF PUBLIC SAFETY RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$117,939,900	$122,438,300	$128,698,500	$139,143,400	$155,356,600	$160,501,700	$168,588,300	$189,397,700
Personnel Budget	$68,263,700	$71,318,300	$72,315,800	$82,328,300	$87,876,800	$89,701,200	$98,063,400	$98,461,400
Total Personnel	1,517	1,592	1,592	1,693	1,739	1,755	1,764	1,841
Sworn Personnel	945	1,003	1,002	1,059	1,085	1,086	1,092	1,152
Sworn, Supv & Mgr	193	209	208	212	213	214	221	221
Sworn Line (Non-Supervisory)	752	794	794	847	872	872	871	931

Table 1-7 presents workload data for the Arizona Department of Public Safety. Workloads increased in all areas surveyed from FY1995 to FY2002. The largest percentage increase was in calls for service, which increased 257.0 percent. During this time period, traffic related workloads also grew with traffic citations increasing 11.6 percent, DUI arrests increasing 19.5 percent, traffic accidents investigated increasing 55.4 percent and fatal accidents increasing 59.5 percent. Crime lab submissions increased 20.1 percent and criminal cases submitted for prosecution increased 76.1 percent during the eight-year period surveyed.

TABLE 1-7: ARIZONA DEPARTMENT OF PUBLIC SAFETY SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Emergency Calls for Service	14,586	18,002	23,388	17,543	25,024	21,463	20,833	21,190
Calls for Service	1,231	3,290	2,998	4,241	4,110	2,036	4,395	4,395
Crime Lab Submissions	29,614	29,339	28,255	27,903	27,041	29,425	31,963	35,581
Traffic Citations	281,076	313,628	309,876	307,220	339,788	307,649	314,280	313,628
DUI Arrests	6,240	6,953	6,740	6,422	5,907	6,788	6,643	7,455
Traffic Accidents Investigated	17,527	18,746	19,707	20,845	22,248	24,336	25,761	27,239
Fatal Accidents	237	284	253	278	308	308	389	378
Criminal Cases Submitted for Prosecution	794	1,303	1,410	1,912	1,712	1,794	1,772	1,398

STATEWIDE SUPERIOR COURT DATA

Table 1-8 shows data relating to the resources available to the Superior Court. The expenditure data represents actual expenditures of all county Superior Courts as reported to the Administrative Office of the Courts. Primary budget expenditures are county funds appropriated to support the Superior Court in the County. The table shows that the total expenditures for the Superior Courts in the state increased by 49.4 percent from 1995 through 2002. The primary budget grew by 50.4 percent during the eight-year period, while the state programs budget experienced a 30.8 percent reduction.

TABLE 1-8: SUPERIOR COURT EXPENDITURE DATA 1995-2002

STATEWIDE	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$56,278,325	$56,310,425	$61,791,795	$62,727,424	$66,209,902	$70,750,080	$76,073,068	$84,635,285
State Programs	$8,719,722	$9,115,341	$5,449,445	$5,891,911	$6,975,121	$4,834,532	$5,904,436	$6,037,525
Federal Funds	$0	$0	$0	$6,831	$12,909	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$2,197,205	$3,282,786	$4,869,885	$6,448,595	$7,218,463	$7,218,614	$8,753,627	$9,714,154
Total Expenditure	$67,195,252	$68,708,552	$72,111,125	$75,074,761	$80,416,395	$82,803,226	$90,731,131	$100,386,964

Table 1-9 provides detailed data regarding the activities of the Superior Courts statewide. From 1995 through 2002 the number of Criminal cases filed increased from 32,594 to 47,804 or 46.7 percent. During that same period Civil cases increased 10.4 percent, while Juvenile cases had a 43.6 percent increase.

Criminal case dispositions had a 65.4 percent increase over the eight years, while Civil and Juvenile case dispositions increased 7.4 percent and 44.6 percent respectively. The only disposition category to decrease was Probate, which had a decline of 35.7 percent.

TABLE 1-9: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002

STATEWIDE TOTAL		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal	32,594	33,388	37,057	42,424	40,810	42,688	47,380	47,804
	Civil	40,144	41,349	43,431	47,166	46,008	44,844	41,025	44,335
	Domestic Relations	51,900	51,579	52,678	49,540	49,477	49,656	49,388	48,938
	Probate	13,097	12,568	12,729	12,633	12,616	12,779	12,705	13,328
	Juvenile	16,491	19,537	20,429	23,183	22,514	24,744	24,872	23,683
	Mental Health	0	3,017	3,033	2,945	3,083	3,011	3,100	3,592
	County Total	154,226	161,438	169,357	177,891	174,508	177,722	178,470	181,680
Disposed	Criminal	27,771	31,670	34,363	40,893	41,838	38,589	45,111	45,932
	Civil	41,559	39,100	46,083	48,131	51,597	45,357	50,565	44,647
	Domestic Relations	5,463	48,491	50,157	47,337	46,013	45,653	50,668	49,225
	Probate	10,368	13,611	11,685	13,938	8,997	8,507	6,172	6,669
	Juvenile	14,984	18,508	19,756	21,739	21,292	21,764	22,360	21,667
	Mental Health	0	2,217	1,978	2,107	1,981	1,837	1,730	1,581
	County Total	100,145	153,597	164,022	174,145	171,718	161,707	176,606	169,721
Other Proceedings	Criminal Jury Trials	1,554	1,420	1,489	1,624	1,753	1,584	1,611	1,529
	Criminal Court Trials	65	109	128	127	198	147	212	174
	Total Criminal Trials	1,619	1,529	1,617	1,751	1,951	1,731	1,823	1,703

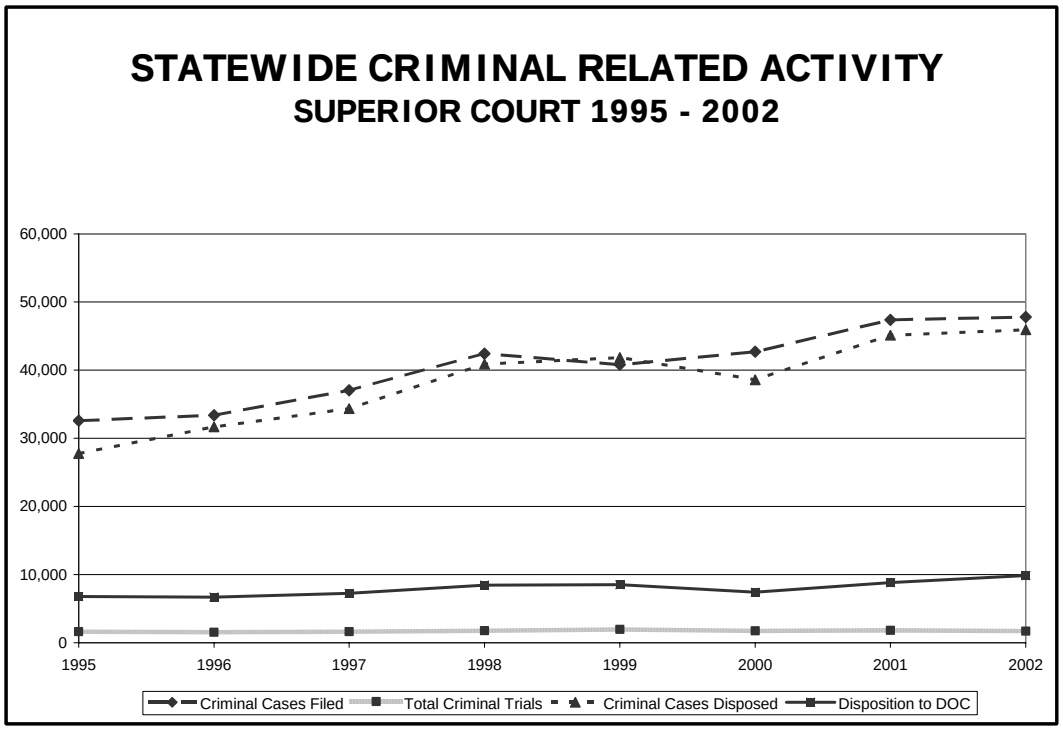


FIGURE 1-3

Figure 1-3 displays, for the period from 1995 through 2002, the total number of criminal cases filed in the 15 Superior Courts, the number of criminal cases disposed, the number of criminal trials, and the number of defendants sent to prison.

Table 1-10 provides data regarding the ultimate disposition of criminal defendants in cases handled by the Superior Courts statewide. A review of the type of dispositions made shows that the category with the largest increase was Suspension/No Supervision Probation category with an increase of 477.5 percent over the eight-year period. The only category to show a decline was "Acquitted" with a decline of 11.5 percent. Categories in addition to the Suspension/No Supervision Probation, which showed triple digit increases, included Monetary Penalty/PWS/Diversion Only, which increased 184.4 percent and Probation, which increased 116.3 percent. Total Disposed cases increased 72.3 percent from 1995 through 2002.

TABLE 1-10: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002

STATEWIDE TOTAL	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	7	4	4	7	7	7	9	10
DOC	6,787	6,706	7,240	8,463	8,523	7,405	8,825	9,862
County Jail	234	224	250	405	296	304	427	305
Monetary Penalty/PWS/Diversion only	90	60	98	68	140	161	168	256
Probation only	993	1,201	1,197	1,636	1,826	1,614	2,087	2,148
Probation and DOC	1,391	1,461	1,422	1,668	1,557	1,379	1,655	1,816
Probation and County Jail	5,943	6,571	7,298	9,088	10,302	9,771	10,955	10,833
Probation and Monetary Penalty/PWS	6,662	7,820	7,621	9,380	8,322	8,528	11,156	12,426
Suspension/No Super. Probation	244	201	182	269	232	887	1,592	1,409
Acquitted	288	220	264	327	423	347	356	255
Dismissed	4,485	4,884	5,438	5,331	5,660	5,799	6,869	6,708
Otherwise Disposed	0	250	269	442	525	452	530	717
Total Disposed	27,124	29,602	31,283	37,084	37,813	36,654	44,629	46,745

STATEWIDE JUSTICE COURT DATA

Table 1-11 provides data regarding the activities of Justice Courts statewide. The figures in this table represent the totals from all of the Justice Courts in the state as provided by the Administrative Offices of the Court.

The total number of cases filed in the justice courts statewide increased from 719,184 in 1995 to 876,940 in 2002, an increase of 21.9 percent. Filed Criminal Traffic cases increased by 45.7 percent over the same period, while civil traffic had a 14.1 percent increase.

A review of the disposed cases reveals similar results to those shown by filed cases. Criminal traffic showed a 35.6 percent increase, while civil traffic increased at about half the rate of criminal traffic, or an increase of 15.8 percent. The total court cases disposed increased from 679,441 to 823,155, a 21.2 percent increase from 1995 through 2002.

TABLE 1-11: JUSTICE OF THE PEACE COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL COUNTIES 1995-2002

STATEWIDE TOTAL

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	67,682	76,663	77,754	81,560	84,861	93,359	92,632	98,607
	Civil Traffic	394,246	437,421	439,312	432,635	408,565	449,799	460,244	449,985
	Misd. Criminal	100,557	111,981	110,268	124,884	120,905	124,451	116,371	121,428
	Felony	37,368	38,385	43,693	46,638	41,022	41,540	39,852	39,112
	Civil	119,331	121,671	122,401	126,714	128,464	134,026	148,616	163,722
	Local Non-Criminal Ordinances	NA	4,370	5,211	4,426	5,438	5,538	5,209	4,086
	Court Total	719,184	790,491	798,639	816,857	789,255	848,713	862,924	876,940
Disposed	Criminal Traffic	62,465	77,516	70,939	71,504	77,545	78,269	82,011	84,724
	Civil Traffic	380,074	425,847	427,452	422,686	393,420	426,592	437,048	440,072
	Misd. Criminal	85,091	92,755	90,733	92,939	98,776	106,685	101,346	103,227
	Felony	34,356	35,402	39,272	44,276	37,987	37,659	37,472	38,553
	Civil	117,455	119,532	117,232	119,265	127,291	132,068	138,540	152,310
	Local Non-Criminal Ordinances	NA	4,318	6,824	4,431	5,309	5,563	5,140	4,269
	Court Total	679,441	755,370	752,452	755,101	740,328	786,836	801,557	823,155
Other Proceedings	Domestic Violence Orders	9,328	7,735	7,836	8,234	7,937	8,147	8,506	9,638
	Harassment Orders	7,004	7,275	7,318	8,420	8,263	8,569	8,143	9,034
	Felony Preliminary Hearings	2,013	2,077	1,919	1,650	1,547	1,768	2,108	2,880
	Initial Appearances	70,178	58,926	52,157	49,590	47,279	49,003	52,633	56,278

Figure 1-4 displays the patterns for criminal traffic, civil traffic, misdemeanor criminal, felony criminal, and civil cases processed in the justice courts.

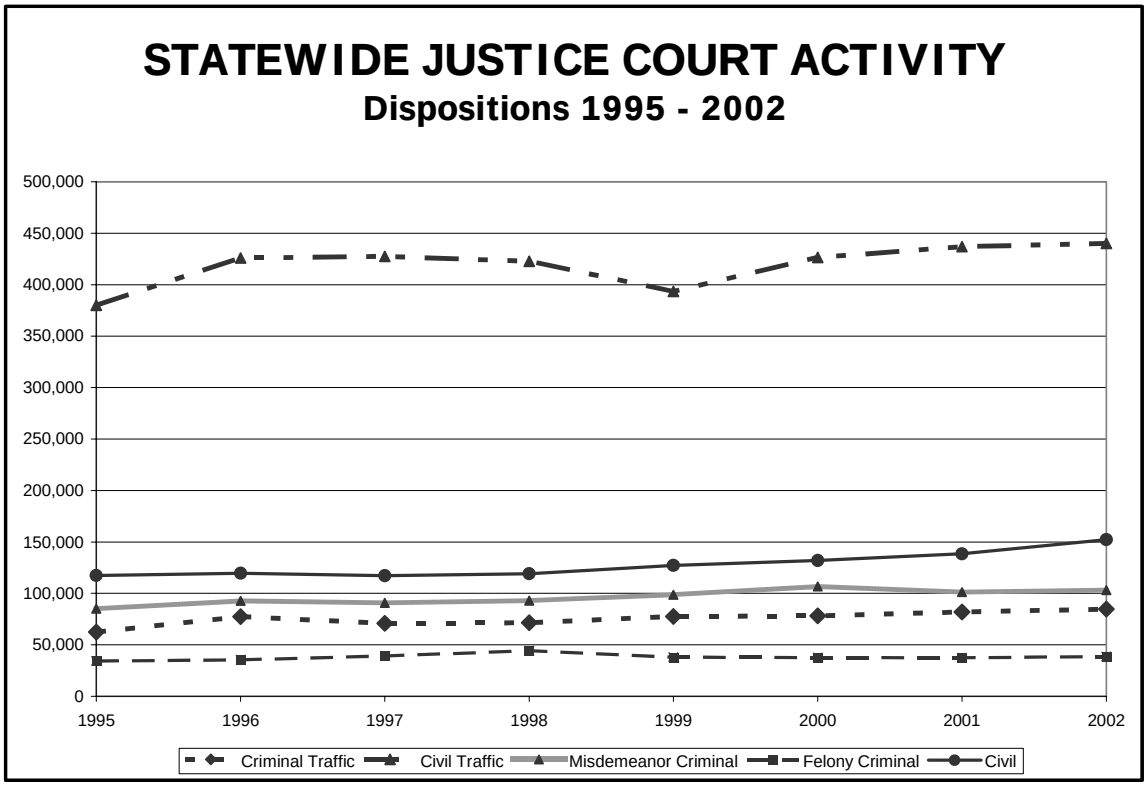


FIGURE 1-4

STATEWIDE MUNICIPAL COURT ACTIVITY

Table 1-12 provides data regarding the activities of Municipal Courts statewide. The figures in this table represent the totals from all of the Municipal Courts in the state.

The data in Table 1-12 indicates that the workload for the municipal courts has increased with criminal traffic cases filed increasing 27.7 percent from 1995 through 2002. Civil traffic cases filed rose 24.9 percent, and misdemeanor criminal filings decreased 18.9 percent.

Municipal courts had a 33.2 percent increase in the disposal of criminal traffic cases, while experiencing a 30.6 percent increase in civil traffic cases from 1995 through 2002. The courts had a decline in the number of misdemeanor criminal cases disposed from 1995 through 2002. From 1988 through 1994 the courts experienced a 210 percent increase in the disposition of harassment orders and a 162 percent increase in the dispositions of domestic violence cases. Domestic violence orders grew from 11,080 in 1995 to 13,330 in 2002, or 20.3 percent, while Harassment Orders rose from 6,520 in 1995 to 9,629 in 2002, representing an increase of 47.7 percent.

TABLE 1-12: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA 1995-2002

STATEWIDE TOTAL

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	123,296	148,221	160,292	163,464	165,572	167,981	145,688	157,274
	Civil Traffic	681,372	755,939	795,770	905,726	899,377	881,886	873,886	850,211
	Misd. Criminal	270,116	243,253	241,016	222,611	230,792	212,518	224,703	219,166
	Local Non-Criminal Ordinances	0	99,599	101,874	111,151	152,584	158,298	150,589	133,655
	Court Total	1,074,784	1,247,012	1,298,952	1,402,952	1,448,325	1,420,683	1,394,866	1,360,306
Disposed	Criminal Traffic	110,292	133,978	151,791	151,464	146,871	135,986	132,224	146,940
	Civil Traffic	687,004	753,599	781,881	893,838	910,732	821,970	880,168	897,326
	Misd. Criminal	219,544	230,962	240,877	206,964	207,438	195,979	221,885	208,180
	Local Non-Criminal Ordinances	NA	84,077	83,748	122,568	129,352	129,128	152,713	138,158
	Court Total	1,016,840	1,202,616	1,258,297	1,374,834	1,394,393	1,283,063	1,386,990	1,390,604
Other Proceedings	Domestic Violence Orders	11,080	10,737	10,045	9,838	10,338	10,278	11,442	13,330
	Harassment Orders	6,520	8,084	7,491	7,624	8,162	8,302	8,533	9,629
	Initial Appearances	NA	31,394	24,402	23,100	31,487	28,808	26,046	33,822

JUVENILE REFERRAL ACTIVITY

Table 1-13 presents a breakdown of juvenile referral activity by age and gender for the state of Arizona from fiscal year 1996 to fiscal year 2002. Data from fiscal year 1995 are unavailable. Total referrals decreased 10.9 percent. The percentage of females versus males referred increased during this time. In FY1996, 28.8 percent of referred juveniles were female and 71.2 percent were male, whereas in FY2002, 32.1 percent of the referrals were female and 67.9 percent were male. The percentage of younger juvenile referrals increased between FY1996 and FY2002. In FY1996, 9.0 percent of referrals were between 8 and 12 years old, while 91.0 percent were between 13 and 17. Of the referrals in FY2002, 10.0 percent of juvenile referrals were between 8 and 12 years old and 90.0 percent were between 13 and 17.

TABLE 1-13: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER STATE OF ARIZONA FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	86,763	84,959	85,818	78,619	77,649	79,668	77,302
% Change		-2.1%	1.0%	-8.4%	-1.2%	2.6%	-3.0%
By Gender							
Female	24,979	24,692	25,693	23,894	24,566	24,884	24,819
Male	61,784	60,266	60,125	54,724	53,081	54,784	52,483
By Age							
8	324	331	431	445	402	426	522
9	573	505	595	554	573	661	535
10	1,058	953	1,066	973	962	1,085	969
11	1,889	1,812	1,941	1,746	1,759	1,889	1,814
12	3,953	3,999	4,212	4,031	3,769	4,075	3,890
13	8,970	8,365	8,462	8,187	7,840	8,024	7,668
14	14,982	13,813	13,570	11,870	13,119	12,790	12,107
15	18,643	17,895	17,380	16,136	15,592	16,328	15,540
16	18,891	19,440	19,614	17,483	16,561	16,904	16,889
17	17,480	17,846	18,547	17,194	17,072	17,486	17,368

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 1-14 shows the juvenile referral activity by offense type for Arizona from FY1996 to FY2002. Data from FY1995 was unavailable. Juvenile referrals for felonies against person decreased 27.3 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property dropped 35.3 percent. Total referrals for drug offenses increased 2.7 percent during this time.

TABLE 1-14: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE STATE OF ARIZONA FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	3,470	3,132	3,080	2,729	2,607	2,594	2,524
Felony Against Property	10,352	9,335	8,994	7,061	6,887	6,574	6,698
Obstruction of Justice: Felonies & Misd.	8,684	8,650	9,653	8,634	8,880	9,518	9,580
Misdemeanor Against Person	6,951	6,887	6,542	6,150	6,221	6,300	6,065
Drugs: Felonies and Misdemeanors	6,880	7,737	7,773	7,053	6,563	7,226	7,069
Public Peace: Felonies & Misdemeanors	13,047	14,086	15,856	17,206	17,662	19,794	19,156
Misdemeanor Against Property	13,724	13,203	13,008	11,145	10,725	9,675	9,815
Status Offenses	23,251	21,494	20,518	18,277	17,662	17,505	15,897
Citations/Administrative	403	435	395	364	442	482	498

PROBATION ACTIVITY

Table 1-15 contains probation information for both adults and juveniles in the state of Arizona. The table shows that the number of adult probationers increased 32.1 percent from 1996 to 2002. The number of juvenile probationers grew from 7,084 in 1996 to 9,568 in 2002, a 35.1 percent increase.

TABLE 1-15: STATE OF ARIZONA PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	37,276	37,144	40,477	44,489	44,643	46,526	49,229
Cases Added	30,084	37,908	35,073	32,066	32,601	43,071	46,634
Full/Early Terminations	5,412	5,851	6,002	7,527	8,238	9,877	8,984
Not Reinstated	2,561	3,126	3,725	5,049	4,934	6,108	5,771
Other Terminations	17,689	24,826	20,650	15,471	19,275	29,177	29,150
JUVENILES							
Start	7,084	8,291	8,629	9,018	8,680	9,293	9,568
Cases Added	7,614	7,944	8,565	8,025	9,503	9,814	9,473
Released	6,407	7,606	8,176	8,363	8,890	9,538	9,530
End	8,291	8,629	9,018	8,680	9,293	9,569	9,511

ARIZONA BOARD OF EXECUTIVE CLEMENCY

In 1994, the Board of Pardons and Paroles became the Board of Executive Clemency. Table 1-16 below indicates that the agency budget as well as the personnel budget has decreased since FY1995. Total personnel have steadily decreased from a high of 40 in FY1995 to 22 in FY2002.

TABLE 1-16: ARIZONA BOARD OF EXECUTIVE CLEMENCY RESOURCE DATA FY1995 - FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$1,800,000	$1,700,000	$1,700,000	$1,400,000	$1,700,000	$1,400,000	$1,400,000	$1,400,000
Personnel Budget	$1,400,000	$1,300,000	$1,200,000	$1,400,000	$1,300,000	$1,100,000	$1,000,000	$1,000,000
Total Personnel	40	39	37	36	33	26	22	22

Table 1-17 is based on data obtained from the Board of Executive Clemency and provides workload data for Parole; Modification, Rescission and Revocation; and Clemency. From FY1995 to FY2002 parole hearings scheduled decreased 86.8 percent and hearings held dropped 86.7 percent. Of the total number of parole hearings held, the granting of release (compared to denials) decreased from 46.0 percent in 1995 to 33.2 percent in 2002.

Modification hearings decreased 83.3 percent, rescission hearings decreased 93.1 percent and revocation hearings increased 172.2 percent between FY1995 and FY2002. Of 165 modification hearings between FY1995 and FY2002, 155 (93.9 percent) resulted in modifications. During the same period 557 (88.3 percent) of the 631 total rescission hearings resulted in the parole status being rescinded. There were 12,924 revocation hearings between FY1995 and FY2002. Of these, 11,834 (91.6 percent) were revoked.

Most of the 2,160 clemency hearings (86.0 percent) resulted in a no recommendation to the Governor. From 1995 to 2002, a total of 32 pardon recommendations, one reprieve recommendation, and 224 commutation recommendations were sent to the governor.

The Arizona Board of Clemency saw an overall decrease in hearings in each subsequent year from 1995 through 2002. In FY1995, there were 12,112 hearings held dropping to 4,304 in 2002, a decrease of 64.5 percent.

TABLE 1-17: BOARD OF CLEMENCY WORKLOAD DATA
FY1995 – FY2002

			FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Parole Workload	Hearings	Scheduled	14,020	12,192	8,892	6,371	4,362	3,864	3,010	1,844
		Held	9,503	7,995	5,794	4,095	3,254	2,631	1,916	1,262
	Grants	Number	4,373	3,322	2,473	1,633	1,188	763	515	374
		Percent (%)	46%	42%	43%	40%	37%	29%	27%	30%
	Denials	Number	5,130	4,673	3,321	2,462	2,066	1,868	1,401	754
		Percent (%)	54%	58%	57%	60%	63%	71%	73%	70%
	Absolute Discharge	Total	11	7	11	6	4	7	11	20
		Grant	8	6	3	3	4	5	7	14
		Denial	3	1	8	3	0	2	4	6
		% Granted	73%	86%	27%	50%	100%	71%	64%	70%
Modifications, Rescission & Revocation Workload	Modification	Total	12	44	33	34	19	13	8	2
		Modified	12	40	33	34	19	9	6	2
		Not Modified	0	4	0	0	0	4	2	0
		% Modified	100%	91%	100%	100%	100%	69%	75%	100%
	Rescission	Total	187	153	109	77	31	35	26	13
		Rescinded	174	135	96	61	26	30	23	12
		Not Rescinded	13	18	13	16	5	5	3	1
		% Rescinded	93%	88%	88%	79%	84%	86%	88%	92%
	Revocation	Total	880	1,006	1,026	1,430	1,643	2,071	2,473	2,395
		Revoked	792	897	933	1,271	1,501	1,943	2,304	2,193
		Not Revoked	88	109	93	159	142	128	169	202
		% Revoked	90%	89%	91%	89%	91%	94%	93%	92%
Clemency Workload (RTG – Recommended to Governor) (NR – Not Recommended)	Pardon	Total	2	3	5	9	3	7	15	30
		RTG	0	0	3	4	0	4	6	15
		NR	2	3	2	5	3	3	9	15
		% RTG	0%	0%	60%	44%	0%	57%	40%	50%
	Reprieve	Total	0	1	4	5	7	3	1	0
		RTG	0	0	0	0	1	0	0	0
		NR	0	1	4	5	6	3	1	0
		% RTG	0%	0%	0%	0%	14%	0%	0%	0%
	Commutation	Total	26	67	105	166	281	437	401	582
		RTG	10	22	17	38	32	42	24	39
		NR	16	45	88	128	249	349	377	543
		% RTG	38%	33%	16%	23%	11%	10%	6%	7%
Total Hearings Held	Normal Hearings		10,621	9,276	7,087	5,822	5,242	5,203	4,896	4,304
	Special Hearings(1)		1,491	751		144			34	
	Total		12,112	10,027	7,087	5,966	5,242	5,203	4,930	4,304

(1)	1995	Setting Conditions of Supervision	655
		Disproportional Review	836
	1996	Setting Conditions of Supervision	76
		Disproportional Review	675
	1998	Proposition 200	139
		Domestic Violence	5
	2001	Domestic Violence	34

ARIZONA DEPARTMENT OF CORRECTIONS

This section deals with the resources and workloads of the Arizona Department of Corrections as reported by the agency.

Table 1-18 shows that the annual budget of the Department of Corrections has increased from 1995 through 2002 by 65.6 percent. In the years from 1985 through 1994, the budget for the Department of Corrections increased 121 percent. Total DOC personnel have increased from 7,385 employees in 1995 to 9,244 in 2002. During that same period, corrections service officers have grown from 4,028 in 1995 to 5,252 in 2002, while line officers has risen from 569 in 1995 to 862 in 2002. For the eight years surveyed, the personnel budget has grown from $222,061,800 in 1995 to $412,584,000 in 2002, an increase of 85.8 percent.

TABLE 1-18: ARIZONA DEPARTMENT OF CORRECTIONS RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$366,205,700	$432,141,800	$447,808,400	$481,465,200	$538,344,600	$571,590,100	$591,680,200	$606,467,000
Personnel Budget	$222,061,800	$245,090,200	$282,657,900	$308,579,800	$346,206,100	$395,257,200	$411,000,900	$412,584,000
Total Personnel	7,385	7,680	8,367	8,254	8,690	9,555	9,829	9,244
Correctional Service Officers	4,028	4,326	4,576	4,477	4,634	5,409	5,568	5,252
Line Officers	569	618	732	753	856	862	906	862

Figure 1-5 displays the increase in total inmate population of the Department of Corrections during the eight years surveyed.

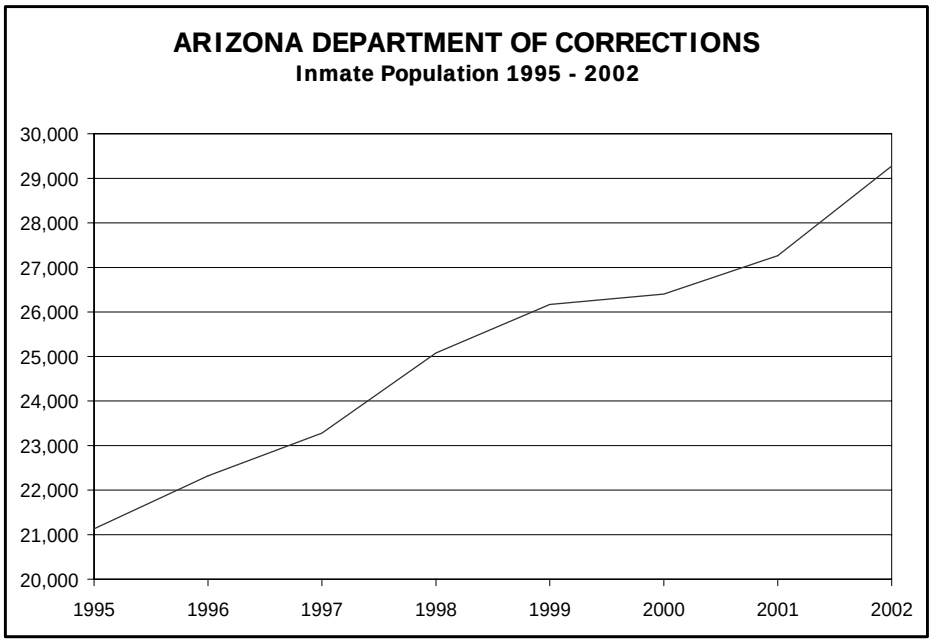


FIGURE 1-5

Table 1-19 provides a variety of data regarding the make-up of the population of the Arizona prison system, including the total inmate population and inmate population by gender, type of crime and age. The total population of the Department of Corrections has increased from 21,133 in 1995 to 29,273 in 2002, or 38.5 percent. During the previous 10 years from 1985 through 1994 the total

population of the Department of Corrections increased 132 percent. When looking at the data in Table 1-19 the male inmate population rose at a rate of 36.3 percent, while the female population increased 69.5 percent.

From 1995 through 2002, inmates committed to the Department of Corrections for Part I Violent Offenses increased 41.5 percent, while commitments for Part I Property Offenses increased 16.5 percent. Commitments for drug offenses increased 21.6 percent during this period with the percentage of the total population committed for drug offenses decreasing from 21.4 percent in 1995 to 18.8 percent in 2002.

TABLE 1-19: ARIZONA DEPARTMENT OF CORRECTIONS SELECTED ADOC POPULATION DATA FY1995 – FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL POPULATION	21,133	22,323	23,280	25,081	26,169	26,402	27,263	29,273
% Change		5.6%	4.3%	7.7%	4.3%	0.9%	3.3%	7.4%
Male Inmates	19,740	20,802	21,718	23,403	24,333	24,494	25,242	26,912
Female Inmates	1,393	1,521	1,562	1,678	1,836	1,908	2,021	2,361
Inmates Incarcerated for Part I Violent Offenses	6,957	7,362	7,737	8,348	8,794	9,049	9,550	9,843
% of Total Population	32.9%	33.0%	33.2%	33.3%	33.6%	34.3%	35.0%	33.6%
Inmates Incarcerated for Part I Property Offenses	4,309	4,312	4,412	4,882	4,861	4,659	4,376	5,019
% of Total Population	20.4%	19.3%	19.0%	19.5%	18.6%	17.6%	16.1%	17.1%
Inmates Incarcerated for Drug Offenses	4,533	4,773	4,874	5,505	5,647	5,412	5,184	5,511
% of Total Population	21.4%	21.4%	20.9%	22.0%	21.6%	20.5%	19.0%	18.8%
Inmates Age 17 and under	101	113	104	130	172	152	142	148
% of Total Population	0.5%	0.5%	0.4%	0.5%	0.7%	0.6%	0.5%	0.5%
Inmates Age 18-24	3,988	3,978	4,066	4,329	4,642	4,697	4,935	5,407
% of Total Population	18.9%	17.8%	17.5%	17.3%	17.7%	17.8%	18.1%	18.5%
Inmates Age 25-49	15,576	16,625	17,330	18,621	19,198	19,270	19,727	21,050
% of Total Population	73.7%	74.5%	74.4%	74.2%	73.4%	73.0%	72.4%	71.9%
Inmates Age 50 and up	1,468	1,607	1,780	2,001	2,157	2,283	2,459	2,668
% of Total Population	6.9%	7.2%	7.6%	8.0%	8.2%	8.6%	9.0%	9.1%

Table 1-19 also illustrates that from 1995 through 2002 the percentage of the total inmate population represented by inmates in the 17 years and under age group as well as the 18 to 24 years age group remained relatively constant. However, the actual number of 17 years and under age group and the 18 to 24 years age group experienced increases of 46.5 percent and 35.6 percent respectively. The age group from 25 through 49 showed a decrease as reflected in the percent of the total population from 73.7 percent to 71.9 percent, while the age group of 50 years and older showed an increase from 6.9 percent to 9.1 percent. In each of these categories, there were overall increases experienced in the actual number of inmates with an increase of 35.6 percent in the age group 25 to 49 and an increase of 81.7 in the 50 years and older age group.

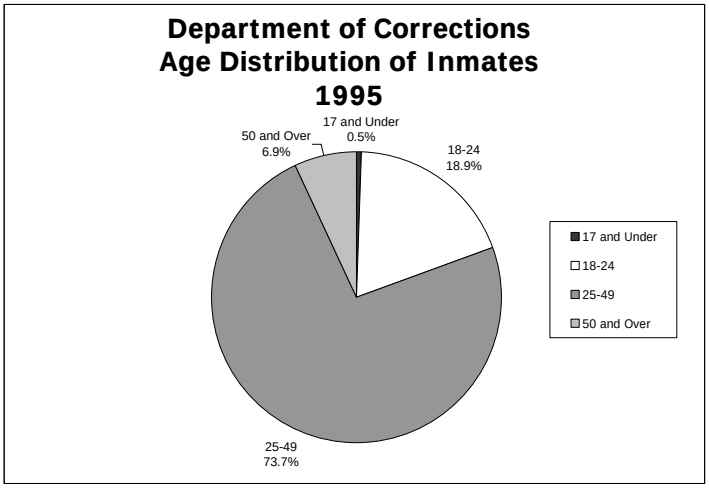


FIGURE 1-6

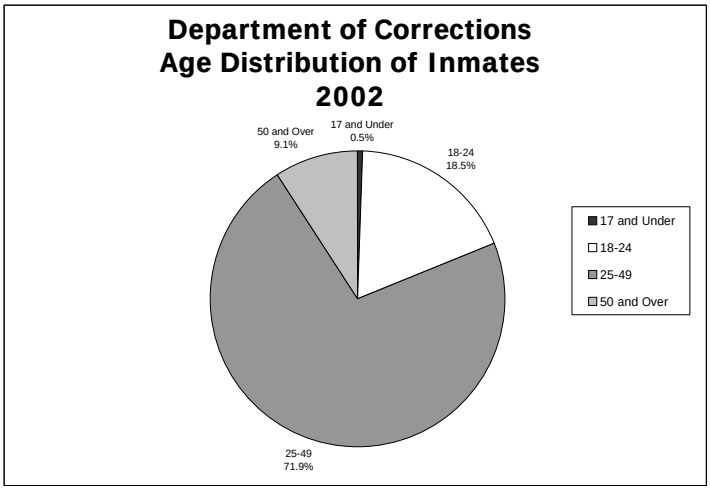


FIGURE 1-7

Figures 1-6 and 1-7 display the age distribution of inmates incarcerated in the Arizona Department of Corrections in 1995 and in 2002. Table 1-20 provides data regarding the average time served for the DOC inmate population from 1995 through 2002. The data show that the average time served for the male population has increased from 28 months in 1995 to 37 months in 2002, while the average time served for the female inmate population has grown from 21 months in 1995 to 25 months in 2002. The largest percentage increase in time served was with male inmates incarcerated for drug offenses, which showed a 29.6 percent increase.

TABLE 1-20: ARIZONA DEPARTMENT OF CORRECTIONS SELECTED ADOC POPULATION DATA 1995-2002

Average Time Served (In Months)	1995	1996	1997	1998	1999	2000	2001	2002
TOTAL POPULATION	9,461	10,678	11,290	12,124	13,176	13,283	13,586	13,844
Male Inmates	28	30	33	32	33	34	36	37
Female Inmates	21	23	24	24	25	23	26	25
Inmates Incarcerated for Part I Violent Offenses								
Male Inmates	44	47	51	50	50	50	51	53
Female Inmates	36	36	38	36	36	32	36	38
Inmates Incarcerated for Part I Property Offenses								
Male Inmates	30	31	34	35	35	35	36	36
Female Inmates	20	21	26	25	26	24	25	23
Inmates Incarcerated for Drug Offenses								
Male Inmates	27	27	31	30	30	31	34	35
Female Inmates	22	24	25	26	25	24	27	28

ARIZONA DEPARTMENT OF JUVENILE CORRECTIONS

TABLE 1-21: ADJC BUDGET 1995 - 2002								
	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02
Agency	$39,493,700	$43,512,800	$50,383,100	$56,006,500	$69,263,900	$68,719,900	$73,188,100	$69,366,300
Personnel	$22,292,200	$24,666,900	$29,134,900	$30,101,200	$42,519,900	$45,914,500	$48,397,600	$47,954,400
Total FTEs	706.0	798.0	895.5	906.0	1,362.0	1,327.2	1,402.2	1,300.7

Table 1-21 shows that the Arizona Department of Juvenile Corrections (ADJC) budget increased by 75.6 percent between 1995 and 2002. Likewise, the number of ADJC full time equivalent positions (FTEs) nearly doubled between 1995 and 2001 and then decreased by 7 percent in 2002.

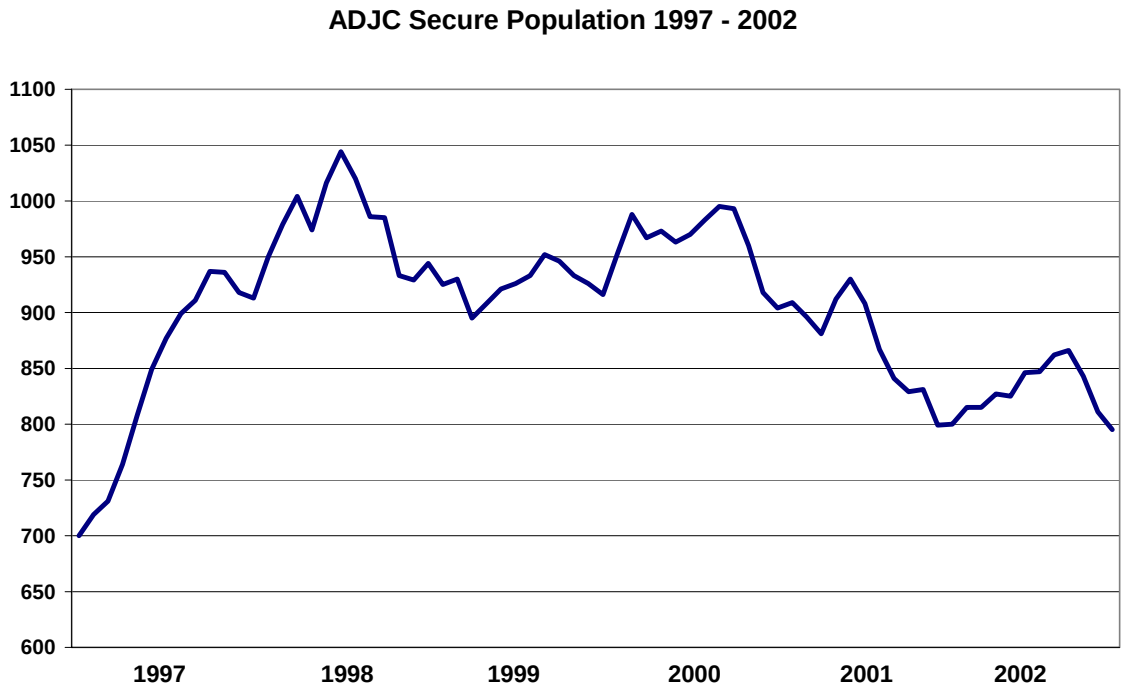


Figure 1-8

Figure 1-8 shows that the ADJC secure population increased during 1997 and 1998. Except for an increase in 2000, the ADJC secure population decreased between 1998 and 2002.

TABLE 1-22: DEMOGRAPHICS OF ADJC NEW COMMITMENTS 1996 – 2002							
	1996	1997	1998	1999	2000	2001	2002
RACE							
Caucasian	37.8%	36.3%	36.0%	37.9%	37.4%	38.9%	34.5%
African American	10.3%	10.9%	10.3%	10.2%	9.1%	9.2%	10.4%
Native American	4.3%	4.7%	4.6%	5.2%	6.3%	4.5%	5.3%
Hispanic	41.5%	44.2%	44.8%	41.9%	43.9%	42.6%	45.8%
Asian	0.5%	0.4%	0.9%	0.7%	0.6%	0.2%	-
Other	0.3%	1.0%	0.7%	0.4%	0.1%	0.2%	0.2%
Mexican National	5.3%	2.6%	2.7%	3.7%	2.6%	4.5%	3.6%
GENDER							
Female	9.6%	9.6%	12.3%	13.6%	14.2%	11.5%	11.7%
Male	90.4%	90.4%	87.7%	86.4%	85.8%	88.5%	88.3%
AGE							
12 and younger	0.9%	0.6%	1.5%	0.9%	1.3%	0.3%	0.2%
13 years old	5.4%	4.2%	4.0%	5.8%	5.3%	5.2%	1.9%
14 years old	14.7%	14.2%	13.6%	12.0%	12.5%	11.6%	12.3%
15 years old	25.8%	23.9%	23.8%	23.0%	24.3%	21.6%	23.9%
16 years old	27.8%	34.2%	29.5%	28.8%	28.3%	28.8%	31.7%
17 years old	25.3%	22.9%	27.7%	29.5%	28.4%	32.5%	29.9%
RISK LEVEL							
Low	Not	16.4%	16.7%	18.9%	21.6%	16.1%	13.9%
Moderate	Available	44.5%	49.8%	50.5%	49.5%	52.1%	50.5%
High		39.1%	33.5%	30.5%	28.9%	31.8%	35.6%
TOTAL	952	1136	1334	1005	987	893	823

Table 1-22 shows the demographic composition of the juveniles committed to ADJC. The typical ADJC commitment was male, Hispanic, and 16 years old.

TABLE 1-23: CRIMINOGENIC NEEDS OF ADJC COMMITMENTS 1997 - 2002						
	1997	1998	1999	2000	2001	2002
Treatment Service Factors						
Substance Abuse	93.6%	94.1%	95.2%	97.1%	97.8%	97.6%
Sexual Behavior	12.8%	12.8%	22.1%	21.4%	20.4%	17.9%
Emotional Stability	74.3%	75.8%	62.9%	63.8%	65.8%	74.1%
Property Offenses	17.0%	49.4%	89.8%	87.7%	90.4%	88.2%
Education/Social Skills Factors						
Life Skills	42.3%	38.8%	27.3%	28.0%	34.5%	17.7%
Youth's Parenting Skills	9.9%	8.6%	10.2%	9.9%	6.9%	9.1%
Education/Employment	65.6%	67.2%	68.4%	66.3%	72.1%	64.1%
Living Situation/Finances	37.9%	33.2%	26.7%	27.9%	26.0%	28.8%
Intellectual/Educational Deficits	71.7%	75.2%	75.0%	80.2%	88.6%	94.2%
Peer Relationships	95.9%	97.0%	95.4%	92.0%	92.8%	97.6%
School Behavior/Adjustment	92.0%	93.1%	91.6%	93.5%	95.3%	96.7%
Medical & Mental Health Factors						
Health/Hygiene	48.4%	45.8%	34.4%	31.8%	27.4%	40.1%
History of Abuse/Neglect as Victim	39.1%	36.7%	38.8%	39.0%	39.5%	37.3%
Intra-Familial Sexual Abuse	10.7%	10.7%	12.8%	11.6%	9.3%	11.1%
Family Environment Factors						
Conflict in Home	65.3%	63.6%	62.0%	69.3%	56.0%	68.7%
Parenting Skills	80.4%	80.6%	62.3%	56.7%	54.0%	74.1%
Substance Abuse/Family	38.7%	37.0%	41.2%	45.8%	54.0%	58.2%
Family Criminality	44.9%	44.7%	53.2%	58.9%	56.4%	63.0%
Disabilities of Caregivers	22.9%	21.8%	23.3%	21.5%	10.5%	7.9%
TOTAL	1,136	1,334	1,005	987	893	823

Working with juveniles committed to ADJC poses a formidable challenge to staff, because they are among the most troubled teenagers in Arizona. Many of them have extensive delinquency histories combined with serious emotional problems. Table 1-23 shows the scope of problems they present to ADJC staff. Almost all of them have substance abuse (98 percent) or school behavior problems (97

percent). Practically all of them (94.2 percent) have intellectual deficits. Approximately two-thirds (63 percent) of them come from families with criminal histories.

The average time served by juveniles committed to ADJC has increased. Between 1996 and 2002 the time served by new commitments in secure care increased by 80 percent from an average of 155.4 days to an average of 279.8 days.

ADJC initiated a parole reinforcement program in 2001. The program was designed for juveniles on parole that were having trouble complying with their parole conditions. This secure, community-based program was established to provide intensive assessment services to juveniles who were having trouble complying with their parole plans. During 2002, 48.4 percent of the juveniles returned from parole were placed in the parole reinforcement program, 24.9 percent were returned to parole, 25.6 percent were placed on parole revocation status and 1.1 percent were discharged. On average, juveniles spent 48 days in the parole reinforcement program in 2002, which is considerably less than the 246.6 days that juveniles spent on parole revocations status, thus saving the department valuable bedspace.

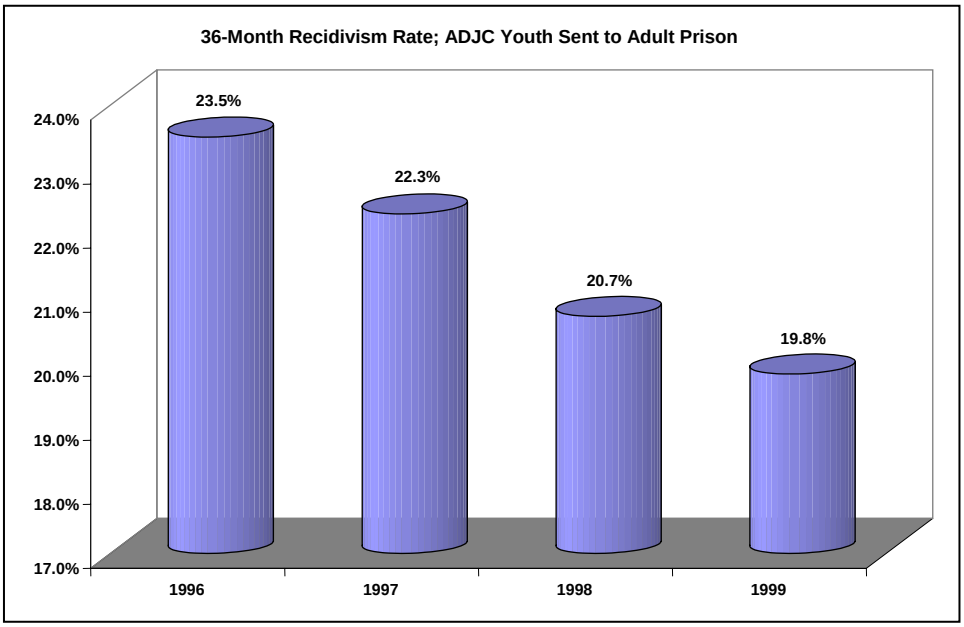


FIGURE 1-9

The proportion of juveniles released from ADJC sentenced to an Arizona Department of Corrections (ADC) prison decreased from 23.5 percent in 1996 to 19.8 percent in 1999 (see Figure 1-9). This achievement is impressive when one considers that the estimated monetary value of saving one high-risk youth from becoming a career criminal ranges between $1.7 and $2.3 million. [Cohen, Mark. *The Monetary Value of Saving a High Risk Youth*, Journal of Quantitative Criminology, 1998.]

RESOURCE ALLOCATION TO STATE CRIMINAL JUSTICE AGENCIES

Table 1-24 displays the level of funding provided to major state level criminal justice agencies for the eight years surveyed. These figures represent only General Fund allocations. Many agencies receive significant levels of funding through sources other than the State General Fund. During the period from 1995 through 2002 total state appropriations increased by 57.7 percent. The percentage of the total devoted to criminal justice ranged from 12 percent in 1995 to 13 percent in 2002. The largest percentage appropriated to criminal justice occurred in 2000 at 15 percent. The change in state supported General Fund resources varied amongst the various entities.

TABLE 1-24: GENERAL FUND APPROPRIATIONS STATE OF ARIZONA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL STATE GENERAL FUND APPROPRIATION	$4,461,589,100	$4,466,083,300	$4,829,982,300	$5,091,721,300	$5,750,566,200	$6,011,936,500	$6,419,717,400	$7,034,601,100
Department of Public Safety	$37,653,500	$43,272,700	$55,521,400	$63,852,500	$76,912,800	$76,301,700	$76,260,400	$77,345,200
Department of Corrections	$338,779,800	$387,706,100	$431,236,600	$461,220,000	$520,492,300	$568,354,800	$587,913,700	$580,971,000
Attorney General's Office	$21,558,600	$23,123,300	$23,320,300	$23,755,200	$24,905,600	$25,413,100	$26,135,900	$28,027,600
Department of Juvenile Corrections	$37,395,800	$42,525,700	$48,871,100	$55,871,500	$67,252,800	$65,718,400	$69,617,000	$68,365,700
Board of Executive Clemency	$1,766,200	$1,731,500	$1,691,200	$1,676,300	$1,681,000	$1,431,100	$1,301,100	$1,353,900
Administrative Office of the Courts	$96,209,800	$105,272,700	$116,784,200	$128,811,000	$140,326,900	$145,270,200	$152,681,800	$153,991,400
Total Criminal Justice	$533,363,700	$603,632,000	$677,424,800	$735,186,500	$831,571,400	$882,489,300	$913,909,900	$910,054,800
Percent of total Appropriation for Criminal Justice	12%	14%	14%	14%	14%	15%	14%	13%

The entity with the largest percentage increase over the eight-year period was the Department of Public Safety with a 105.4 percent increase. The only department to show a decrease was the Board of Executive Clemency with a reduction of 23.3 percent over the same period. Other entities showing increases included the Department of Corrections (71.5 percent), the Attorney General's Office (30.0 percent), Department of Juvenile Corrections (82.8 percent) and the Administrative Office of the Courts (60.1 percent).

The percentage "share" of total appropriations devoted to criminal justice increased the most between 1995 and 1996. From 1996 through 1999, it remained at 14 percent increasing to 15 percent in 2000 and returning to 14 percent in 2001 before dropping to 13 percent in 2002.

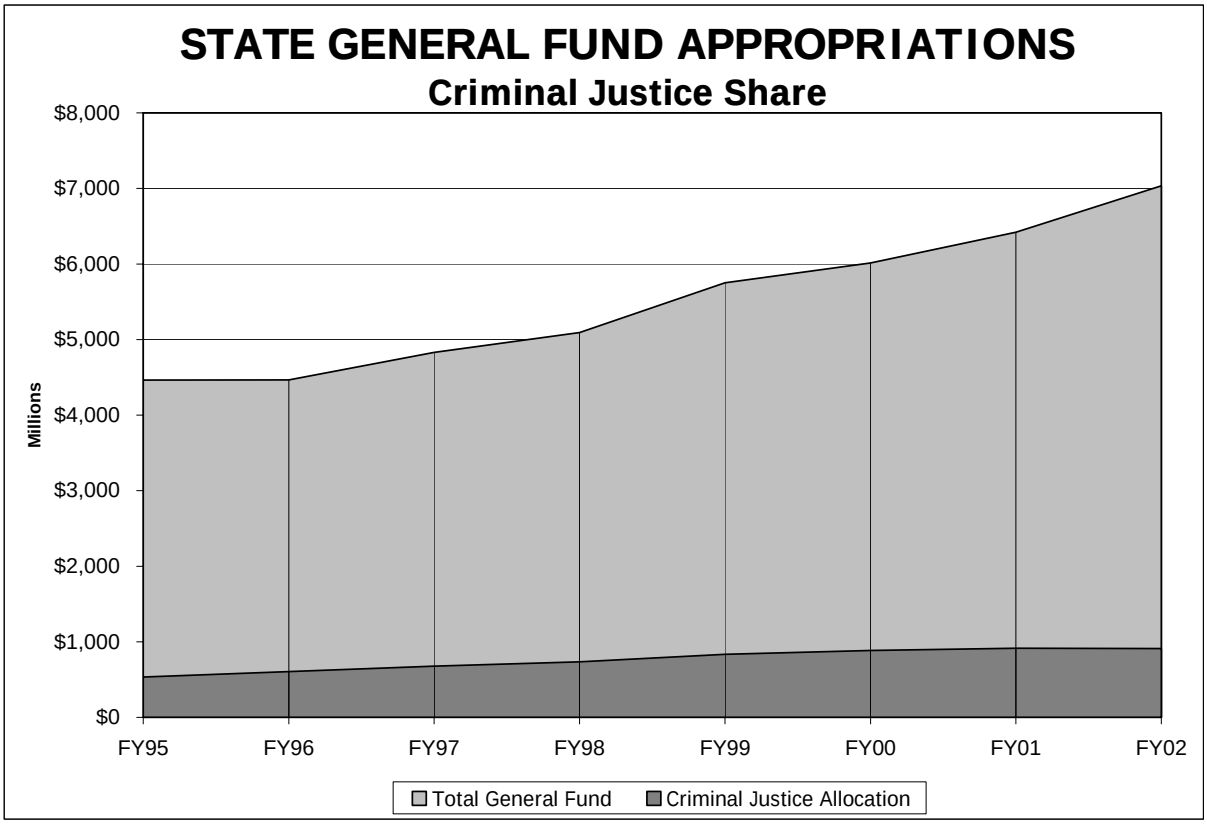
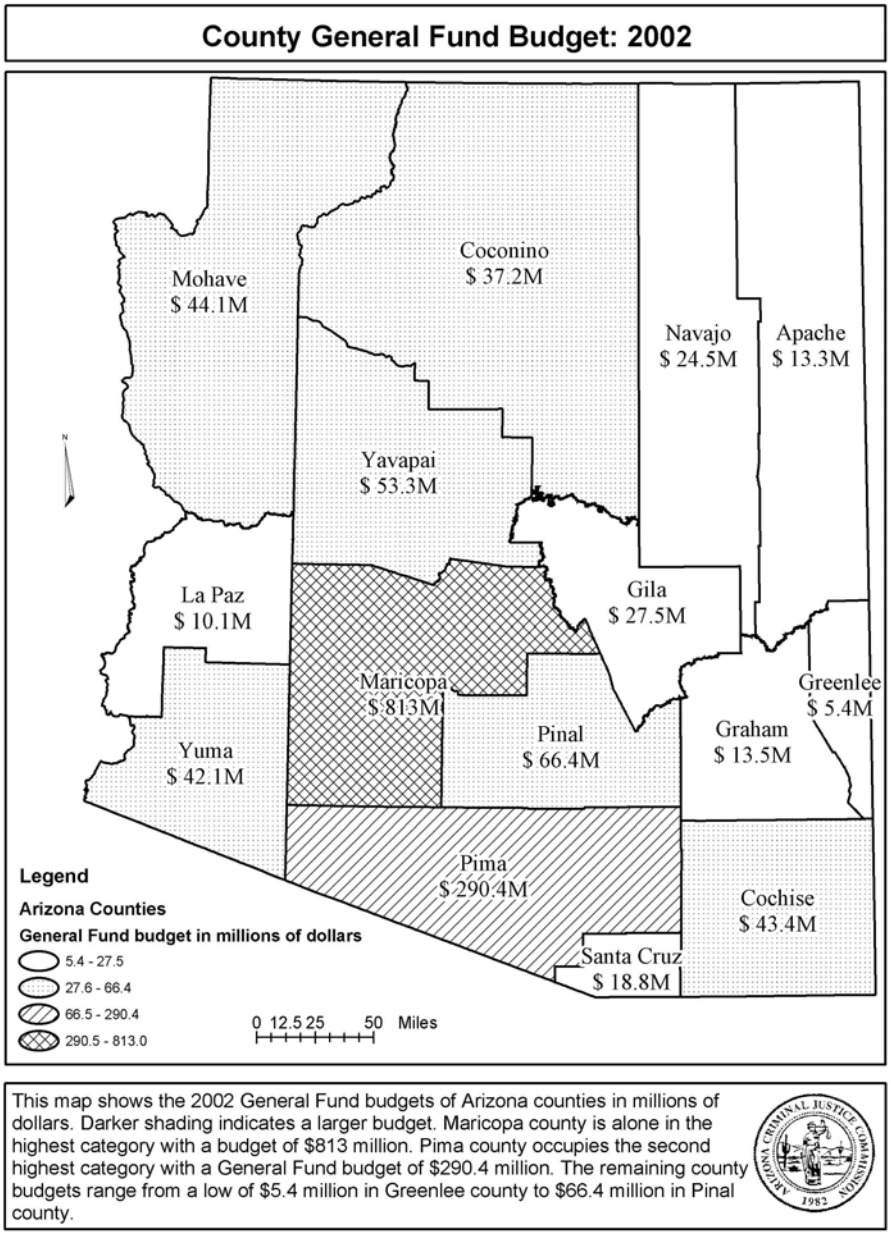


FIGURE 1-10

Figure 1-10 provides a picture of the increase in both the total General Fund and that portion of the General Fund which is dedicated to criminal justice. Arizona's General Fund appropriations totaled $7,034,601,100 in 2002 and 12.9 percent of those funds or $910,054,800 was dedicated to criminal justice. From 1995 through 2002, the General Fund increased 57.7 percent relative to a 70.6 percent increase in spending on criminal justice.



This map shows the 2002 General Fund budgets of Arizona counties in millions of dollars. Darker shading indicates a larger budget. Maricopa county is alone in the highest category with a budget of $813 million. Pima county occupies the second highest category with a General Fund budget of $290.4 million. The remaining county budgets range from a low of $5.4 million in Greenlee county to $66.4 million in Pinal county.

FIGURE 1-11

Figure 1-11 displays total General Fund budgets for 2002 for each county. Table 1-22 presents data regarding the total General Fund budgets for all fifteen counties and the state of Arizona from 1995 to 2002. Total county General Fund budgets increased 42.4 percent from $1,055,472,011 in 1995 to $1,502,931,248 in 2002. During this same time period, the state General Fund increased 57.7 percent from $4,461,589,100 in 1995 to $7,034,601,100 in 2002. Combined the state General Fund and the county General Funds increased 54.7 percent. Coconino County showed the largest increase in their General Fund budget, increasing 53.6 percent, while Greenlee County showed the smallest increase, of 2.9 percent.

TABLE 1-25: STATEWIDE TOTAL GENERAL FUND DATA 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Apache	$9,670,789	$10,350,987	$10,636,426	$9,905,213	$10,153,389	$10,977,761	$12,261,294	$13,299,200
Cochise	$32,768,202	$32,708,151	$34,569,315	$36,005,784	$36,766,733	$37,438,172	$40,520,966	$43,369,650
Coconino	$24,217,813	$26,718,364	$28,344,822	$27,325,715	$29,829,765	$31,265,676	$32,709,364	$37,201,857
Gila	$20,810,654	$21,387,077	$22,664,171	$23,775,049	$23,793,278	$24,236,226	$24,606,310	$27,469,998
Graham	$9,809,215	$9,237,964	$9,435,801	$10,542,375	$10,763,114	$11,019,789	$12,915,109	$13,485,519
Greenlee	$5,247,412	$5,683,787	$6,341,271	$6,707,329	$5,992,144	$5,855,902	$5,830,411	$5,398,784
La Paz	$7,484,583	$7,644,319	$8,859,345	$8,209,878	$8,494,930	$8,946,523	$9,906,305	$10,062,368
Maricopa	$554,508,609	$610,296,610	$600,044,003	$654,622,421	$702,581,677	$765,459,421	$837,542,539	$812,987,134
Mohave	$31,536,042	$34,969,857	$36,162,782	$37,760,614	$36,949,550	$37,470,674	$43,339,968	$44,055,929
Navajo	$19,713,585	$20,422,375	$21,567,705	$22,256,795	$23,254,915	$23,248,960	$24,589,575	$24,479,010
Pima	$208,863,247	$215,664,929	$220,566,196	$227,821,059	$244,763,150	$260,383,734	$271,660,900	$290,447,536
Pinal	$50,391,306	$48,649,230	$52,432,124	$54,750,838	$54,763,906	$58,285,528	$61,560,369	$66,421,189
Santa Cruz	$12,880,459	$14,212,916	$14,999,434	$15,945,832	$16,537,450	$17,599,574	$18,547,082	$18,842,136
Yavapai	$36,113,285	$39,545,366	$41,949,335	$44,753,732	$46,131,866	$47,412,603	$50,323,061	$53,285,175
Yuma	$31,456,810	$31,136,426	$29,741,043	$29,678,215	$33,531,640	$38,283,682	$40,327,102	$42,125,763
State	$4,461,589,100	$4,466,083,300	$4,829,982,300	$5,091,721,300	$5,750,566,200	$6,011,936,500	$6,419,717,400	$7,034,601,100
Total	$5,517,061,111	$5,594,711,658	$5,968,296,073	$6,301,782,149	$7,034,873,707	$7,389,820,725	$7,906,357,755	$8,537,532,348

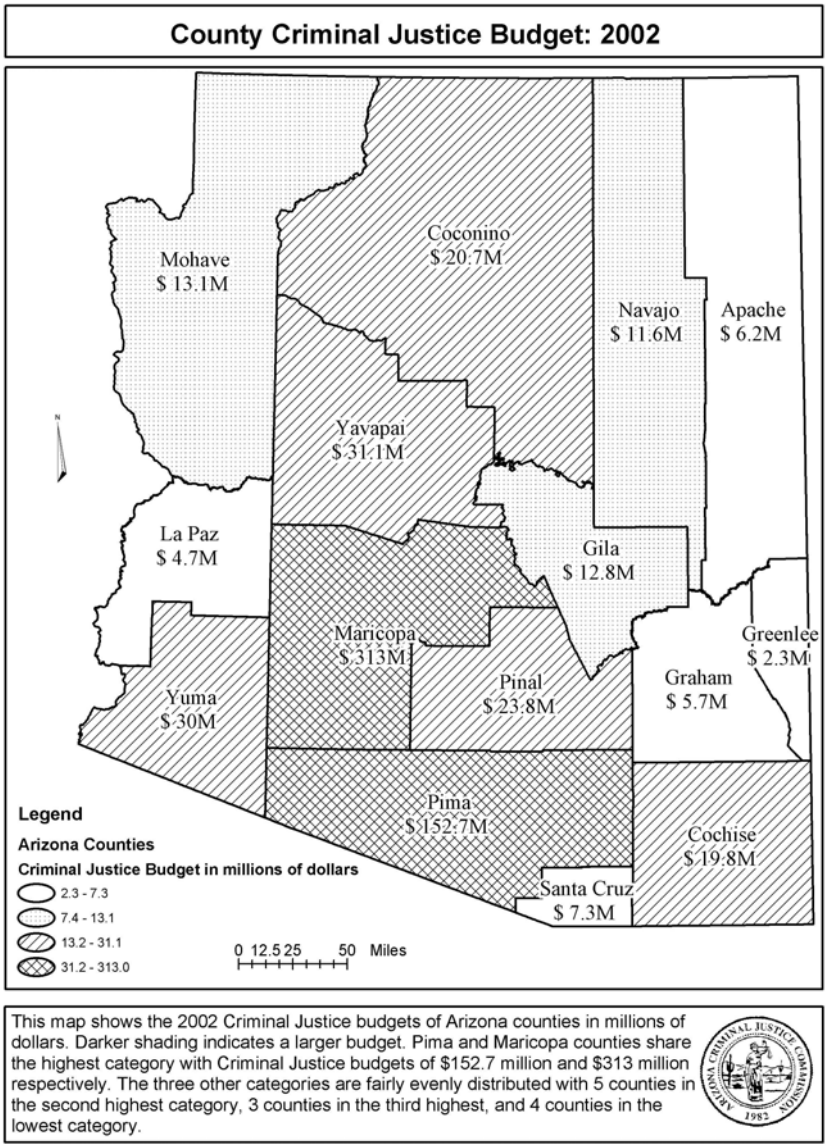


FIGURE 1-12

Figure 1-12 displays the total amount of general funds that each county devoted to criminal justice in 2002. Table 1-23 presents information on the total amount spent from each county General Fund on county level criminal justice and the total amount spent on state level criminal justice from the state General Fund from 1995 to 2002. This amount includes jail excise taxes for Coconino, La Paz, Maricopa, Yavapai and Yuma counties. The total amount spent by counties on criminal justice increased from $423,997,775 in 1995 to $654,856,855 in 2002, an increase of 54.4 percent. The state General Fund increased the amount spent on state level criminal justice from $533,363,700 in 1995 to $910,054,800 in 2002. Mohave County showed the smallest increase in spending on criminal justice, increasing 35.9 percent, while Graham County showed the largest increase at 147.3 percent.

TABLE 1-26: STATEWIDE TOTAL CRIMINAL JUSTICE DATA*
1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Apache	$3,657,298	$3,943,562	$4,058,286	$4,238,288	$4,522,890	$5,149,077	$5,678,445	$6,159,526
Cochise	$13,153,811	$13,821,780	$14,968,605	$16,206,053	$16,489,146	$17,115,296	$18,654,614	$19,788,570
Coconino	$9,637,862	$10,817,168	$12,672,293	$14,833,911	$16,280,612	$17,410,888	$20,942,030	$20,710,121
Gila	$7,558,566	$8,703,213	$9,219,115	$10,059,873	$10,625,370	$11,024,229	$11,207,285	$12,783,667
Graham	$2,293,673	$2,440,985	$2,734,358	$3,048,092	$3,858,832	$4,491,542	$5,570,786	$5,671,999
Greenlee	$1,671,472	$1,844,969	$1,968,467	$2,879,654	$2,293,379	$2,269,285	$2,048,563	$2,295,400
La Paz	$2,565,527	$3,484,602	$3,847,632	$3,645,162	$3,938,277	$4,149,004	$4,670,821	$4,679,645
Maricopa	$213,937,355	$216,526,496	$231,291,550	$251,141,270	$306,047,397	$288,762,901	$306,096,132	$313,039,555
Mohave	$9,616,831	$11,039,880	$11,525,442	$12,464,289	$13,195,465	$13,430,126	$13,444,763	$13,069,747
Navajo	$7,428,525	$8,060,220	$8,889,775	$9,538,510	$9,427,290	$10,192,235	$10,852,090	$11,608,440
Pima	$101,418,958	$108,532,964	$110,531,103	$115,357,412	$121,362,203	$132,044,610	$140,971,737	$152,747,833
Pinal	$14,409,328	$15,131,001	$16,531,035	$17,101,160	$18,521,362	$20,455,196	$21,827,663	$23,843,180
Santa Cruz	$4,900,221	$5,065,233	$5,540,602	$5,690,724	$5,966,261	$6,539,843	$6,898,298	$7,279,711
Yavapai	$15,310,890	$17,609,530	$18,934,386	$20,790,011	$22,165,425	$23,557,350	$28,564,969	$31,135,200
Yuma	$16,437,458	$20,194,220	$23,867,511	$23,861,885	$24,866,741	$26,464,634	$28,502,240	$30,044,261
State	$533,363,700	$603,632,000	$677,424,800	$735,186,500	$831,571,400	$882,489,300	$913,909,900	$910,054,800
Total	$957,361,475	$1,050,847,823	$1,154,004,960	$1,246,042,794	$1,411,132,050	$1,465,545,516	$1,539,840,336	$1,564,911,655

*Totals include Jail Excise Taxes where applicable.

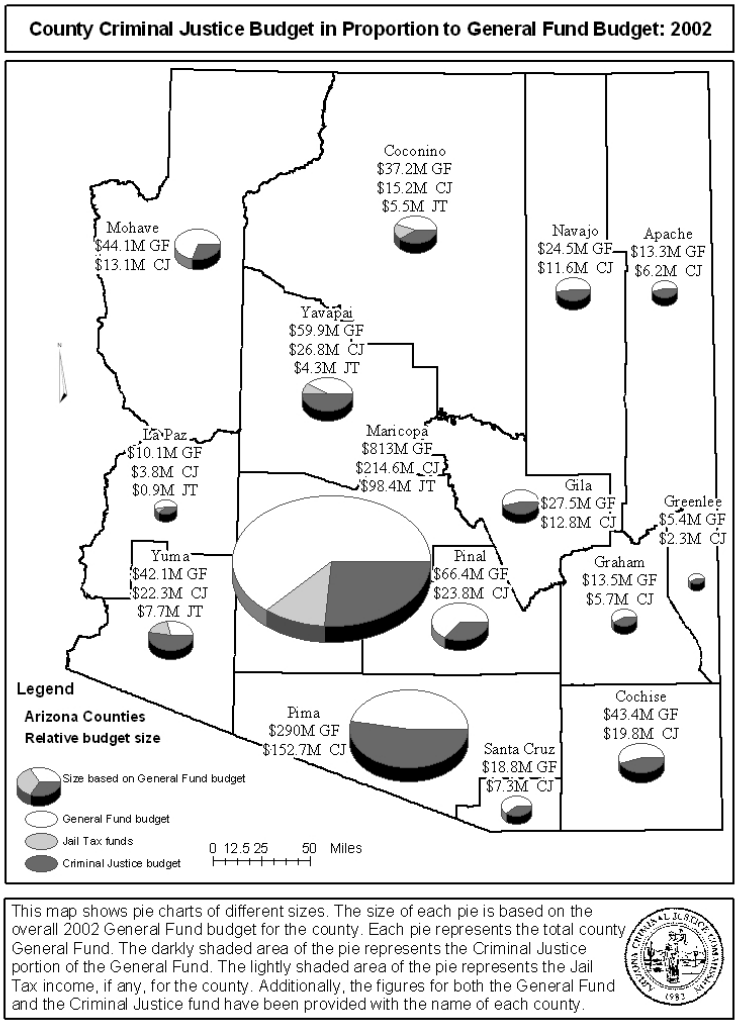


Figure 1-13 provides a graphical representation of the percentages that each county spent on criminal justice from the General Fund in 2002. Table 1-24 shows the percentage each county and the state devoted to criminal justice spending from the General Fund from 1995 to 2002. The counties spent a combined total of 40.2 percent on county level criminal justice in 1995 and 43.6 percent in 2002. The state spent 12.0 percent of the state General Fund on state level criminal justice in 1995 and 12.9 percent in 2002. In 1995, Graham County devoted the lowest percentage at 23.4 percent and Yuma County devoted the highest percentage at 52.3 percent. In 2002, Mohave County spent the lowest percentage of the General Fund on criminal justice spending 29.7 percent and Yuma County spent the highest percentage at 71.3 percent.

FIGURE 1-13

Table 1-27: Statewide Percent of Total Percent of General Fund Used for Criminal Justice 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Apache	37.8%	38.1%	38.2%	42.8%	44.5%	46.9%	46.3%	46.3%
Cochise	40.1%	42.3%	43.3%	45.0%	44.8%	45.7%	46.0%	45.6%
Coconino	39.8%	40.5%	44.7%	54.3%	54.6%	55.7%	64.0%	55.7%
Gila	36.3%	40.7%	40.7%	42.3%	44.7%	45.5%	45.5%	46.5%
Graham	23.4%	26.4%	29.0%	28.9%	35.9%	40.8%	43.1%	42.1%
Greenlee	31.9%	32.5%	31.0%	42.9%	38.3%	38.8%	35.1%	42.5%
La Paz	34.3%	45.6%	43.4%	44.4%	46.4%	46.4%	47.1%	46.5%
Maricopa	38.6%	35.5%	38.5%	38.4%	43.6%	37.7%	36.5%	38.5%
Mohave	30.5%	31.6%	31.9%	33.0%	35.7%	35.8%	31.0%	29.7%
Navajo	37.7%	39.5%	41.2%	42.9%	40.5%	43.8%	44.1%	47.4%
Pima	48.6%	50.3%	50.1%	50.6%	49.6%	50.7%	51.9%	52.6%
Pinal	28.6%	31.1%	31.5%	31.2%	33.8%	35.1%	35.5%	35.9%
Santa Cruz	38.0%	35.6%	36.9%	35.7%	36.1%	37.2%	37.2%	38.6%
Yavapai	42.4%	44.5%	45.1%	46.5%	48.0%	49.7%	56.8%	58.4%
Yuma	52.3%	64.9%	80.3%	80.4%	74.2%	69.1%	70.7%	71.3%
State	12.0%	13.5%	14.0%	14.4%	14.5%	14.7%	14.2%	12.9%
Total	17.4%	18.8%	19.3%	19.8%	20.1%	19.8%	19.5%	18.3%

EXCISE TAXES SUPPORTING JAILS

Table 1-28 displays the amount of excise taxes collected by each county for jail districts in Arizona. These districts were created according to A.R.S. § 48-4021 and 4022. This law, created in 1989, made it possible for County Board of Supervisors to pass a resolution placing a jail district excise tax on a ballot for voters in that county.

TABLE 1-28: JAIL TAX COLLECTED IN ARIZONA THROUGH EXCISE TAXES FY1995 - FY2001

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Coconino	$0	$0	$3	$4,121,136	$4,793,744	$5,261,397	$5,358,318	$5,486,442
La Paz		$646,434	$701,774	$692,383	$776,444	$807,563	$821,969	$885,694
Maricopa	$0	$0	$0	$0	$34,290,683	$91,054,451	$97,603,200	$98,372,053
Yavapai	$0	$0	$0	$0	$0	$0	$3,627,698	$4,294,368
Yuma	$0	$2,319,841	$5,607,874	$6,241,927	$6,617,655	$6,950,571	$7,412,145	$7,653,390
Statewide Total		$2,966,275	$6,309,651	$11,055,446	$46,478,526	$104,073,982	$114,823,330	$116,691,947

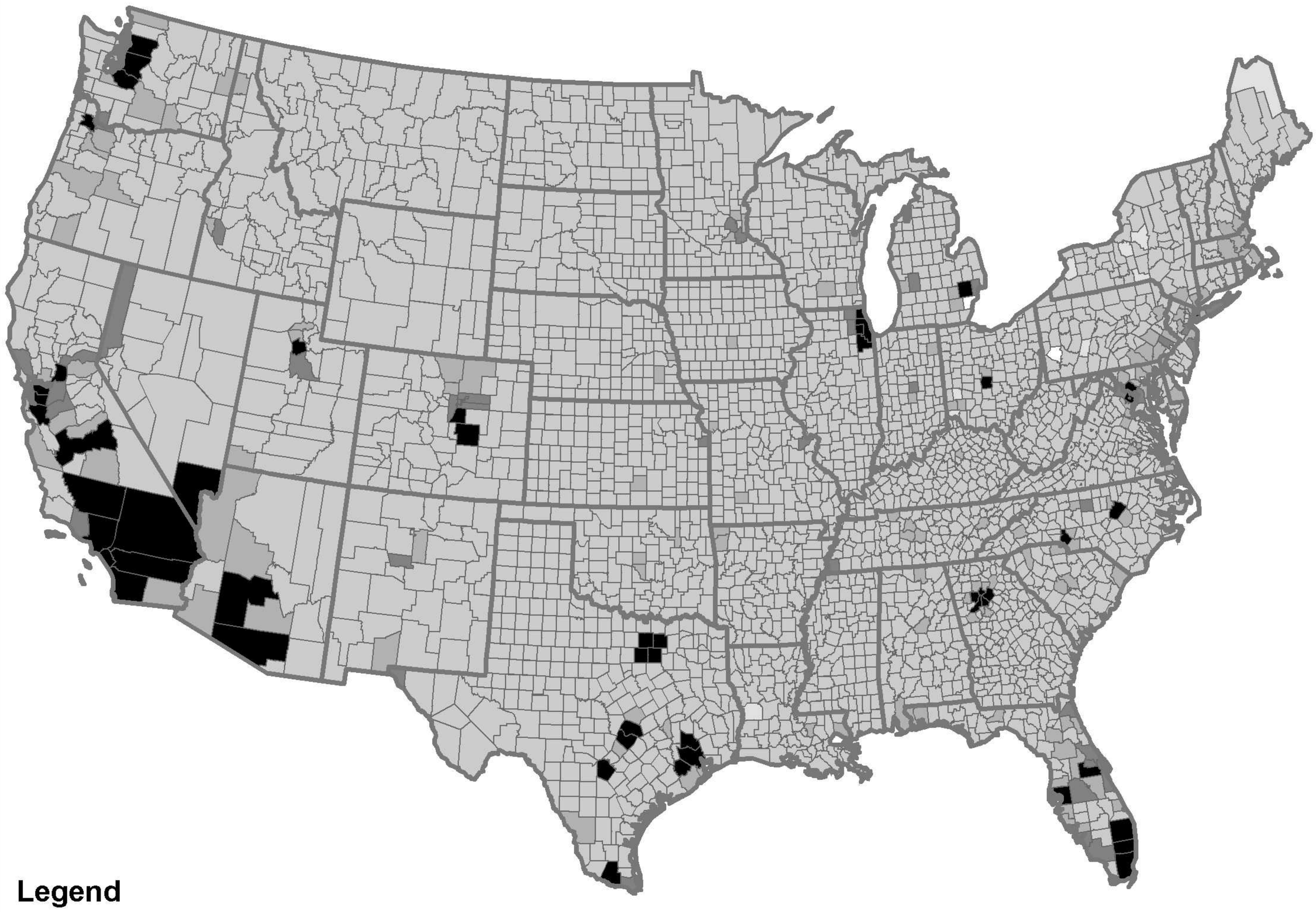
Data from FY1995 to FY2001 was provided by the Arizona Department of Revenue.

In FY1995, La Paz County created a jail district to raise money for the construction and maintenance of jails. By FY2001, Coconino, Maricopa, Yavapai, and Yuma counties also used this method of funding jail construction and maintenance. FY1996 excise taxes for jail districts totaled in $2,966,275 statewide. This number increased to $11,055,446 in FY1998 when Coconino County added the excise tax and $46,478,526 the next year when Maricopa County took advantage of this statutory provision. By FY2002, over 116 million was made available to the criminal justice system through the excise taxes for jails and represents a 1.6 percent increase from FY2001 to FY2002. As not all counties have created jail districts to collect funds through excise taxes, and those that have do not use the revenue collected for the same purposes, these funds, and other revenue sources, direct comparison of county General Fund data is difficult. In order to mitigate this difficulty and allow for limited comparison of General Fund data, jail excise tax information has been included in the General Fund tables presented in the *2003 White Paper*.

FINDINGS

- The population of the state of Arizona increased 29.4 percent from 1995 to 2002.
- The at-risk population group (ages 16-24) increased 33.7 percent from 1990 to 2000.
- The total DPS budget increased 105.4 percent from 1995 to 2002.
- The number of calls for service to DPS increased 257.0 percent from 1995 to 2002.
- In the Arizona Superior Courts, expenditures increased 49.4 percent from 1995 to 2002.
- Criminal cases filed in the Arizona Superior Courts increased 46.7 percent from 1995 to 2002, while criminal case dispositions increased 65.4 percent.
- In the Arizona Justice Courts, the total cases filed increased 21.9 percent, while the total number of disposed cases increased 21.2 percent from 1995 to 2002.
- In the Arizona Municipal Courts, criminal traffic cases filed increased 27.7 percent, while criminal traffic cases disposed increased 33.2 percent from 1995 to 2002.
- Total case filings in the Arizona Municipal Courts increased 26.6 percent from 1995 to 2002, while total dispositions increased 36.8 percent.
- Total referrals of juveniles in the state of Arizona decreased 10.9 percent from 1996 to 2002.
- The number of females versus males referred increased from 28.8 percent female and 71.2 percent male in 1996 to 32.1 percent female and 67.9 percent male in 2002.
- The percent of younger juveniles (ages 8-12) increased from 9.0 percent in 1996 to 10.0 percent in 2002.
- Juvenile Status Offenses decreased in 13 of the 15 counties.
- From 1996 to 2002, the number of adult probationers in Arizona increased 32.1 percent and the number of juvenile probationers increased 35.1 percent.
- The Department of Corrections budget increased 65.6 percent from 1995 to 2002 which is 7.6 percent greater than the 57.7 percent increase experienced for all criminal justice state agencies over the same period..
- From 1995 to 2002, the total inmate population in DOC increased 38.5 percent.
- The average time served in DOC increased from 28 months to 37 months for males and from 21 months to 25 months for females from 1995 to 2002.
- Total state criminal justice appropriations to state agencies increased 57.7 percent relative to an overall general fund increase of 70.6 percent from 1995 to 2002.
- In 1995, La Paz County was the only county that had an excise tax devoted to county jail building and maintenance. By 2002, Coconino, La Paz, Maricopa, Yavapai and Yuma utilized this form of funding for jails, bringing in a total of $116,691,947.

Population change between 1990 & 2000: US Counties



Legend

State boundary

County Population Change

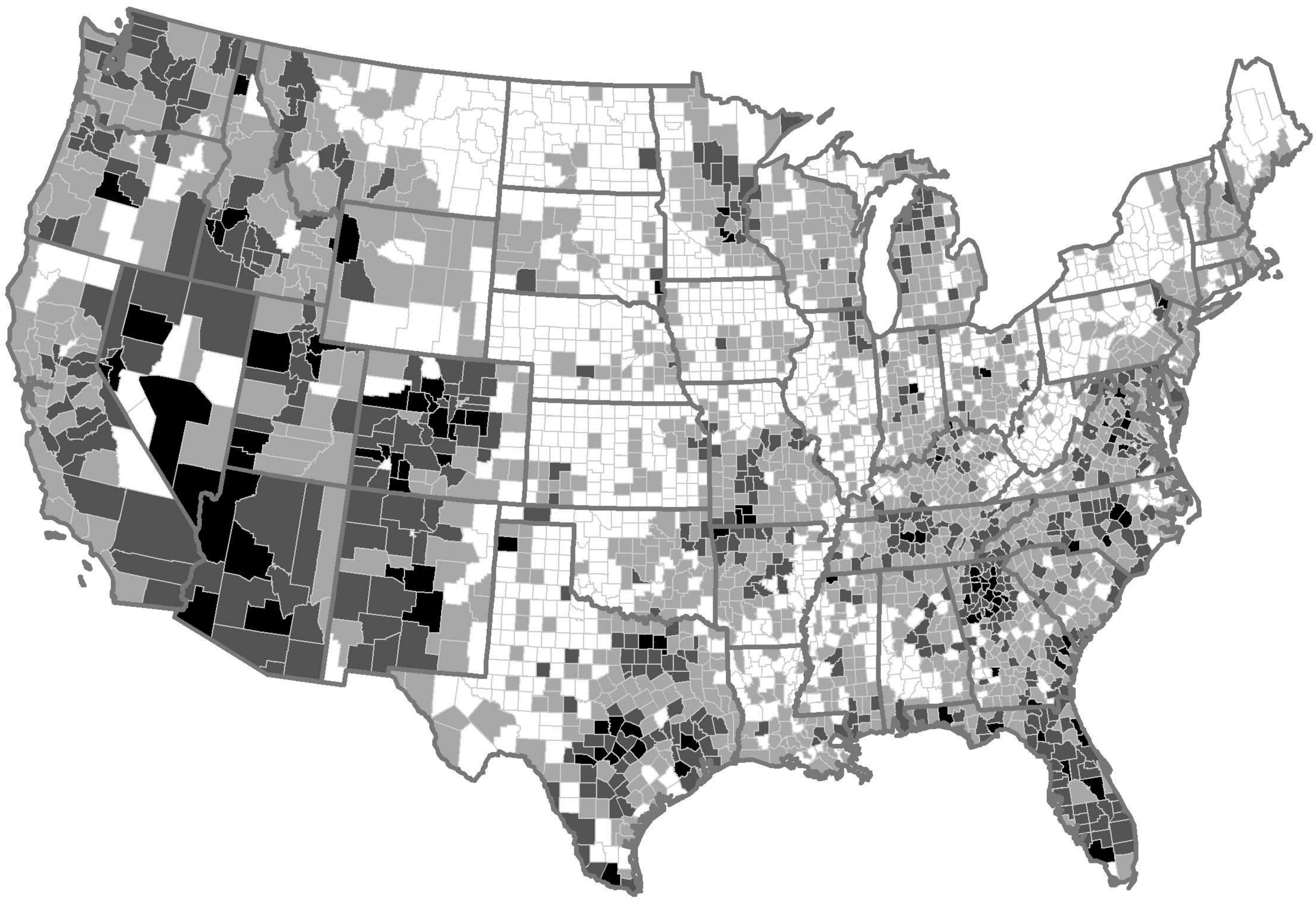
- < -2 Std. Dev.
- -2 - -1 Std. Dev.
- -1 - 1 Std. Dev.
- 1 - 2 Std. Dev.
- 2 - 3 Std. Dev.
- > 3 Std. Dev.

0 125 250 500 Miles

N

This map shows the absolute change in population experienced by US counties between the 1990 and 2000 census. Change is measured in standard deviations above and below the mean increase of 10,417 persons. The standard deviation was 38,815 persons. Arizona, Southern California, and the Las Vegas, Nevada area show marked increases in population with multiple counties at more than three standard deviations above the mean.

Percent population change between 1990 & 2000: US Counties



Legend

State boundary

County Population

Change between 1990 and 2000 census

- -42.3% - 4.1%
- 4.2% - 19.4%
- 19.5% - 45.1%
- 45.2% - 191.0%

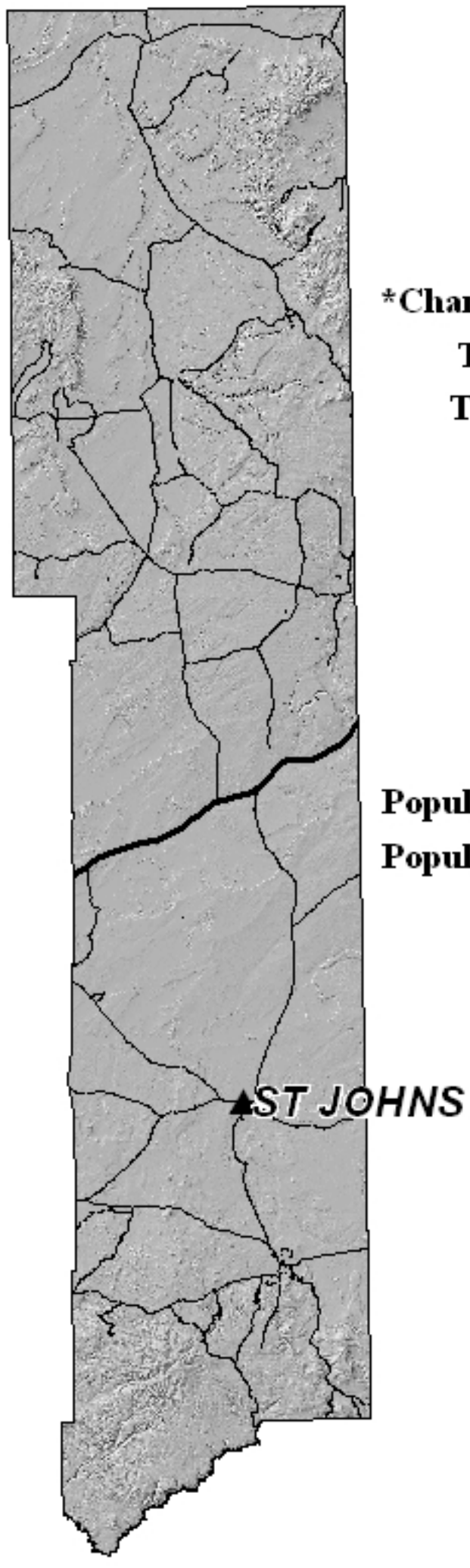
0 125 250 500 Miles

N

This map shows the percent change in population experienced by US counties between the 1990 and 2000 census. The darker a county appears, the larger the county population change. The Mid West and Appalachian chain counties experienced negative and very low percentage change. At the same time, the South West and South had large percentage increases between 1990 and 2000. In Arizona, no county experienced negative growth and four counties fell into the highest percentage change category.

Apache County

Apache County At A Glance



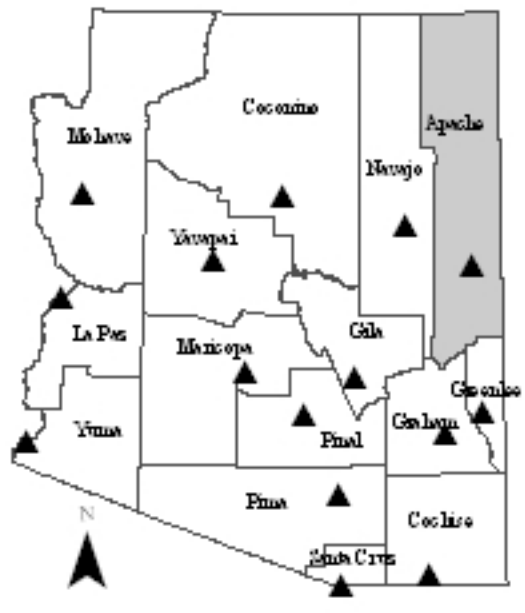
Population:	70,105
Total Adult Part I Arrests:	115
***Change in Adult Part I Arrests:**	21.1%
Total Adult Part II Arrests:	736
Total General Fund Budget:	$13,299,200
Criminal Justice Budget:	$6,159,526

10th Largest County

Population Growth 1990 – 2000:	9.9%
Population Growth 2001 – 2002:	0.3%

Legend

- County Seat
- Major Roads
- Interstate
- County



*Percent change in Part I arrests reported from previous year

With 11,216 square miles, Apache County is the 3rd largest county by area in Arizona. Apache County experienced a 9.9 percent growth in population between 1990 and 2000, making it the 10th largest county in the state. Although county population only expanded by 0.3 percent from 2001 to 2002, reported Part I Offenses in the area decreased by 4.5 percent for the same time period. Approximately 46.3 percent of the total county General Fund budget is dedicated to criminal justice functions.

COUNTY DATA

APACHE COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Apache County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Apache County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-1 shows the actual or estimated population of Apache County from 1995 through 2002. The table shows that the population for the Apache County has grown from 64,300 residents in 1995 to 70,105 in 2002, which represents a 9.0 percent increase over the eight-year period. In 2002, 1.3 percent of the population of the state of Arizona resided in Apache County.

TABLE 2-1: APACHE COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	64,300	64,475	65,550	66,350	66,950	67,725	69,880	70,105
% Change		0.3%	1.7%	1.2%	0.9%	1.2%	3.2%	0.3%

Population information provided by the Arizona Department of Economic Security.

Table 2-2 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Apache County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 decreased 14.1 percent. The male population age 18 to 24 decreased 10.8 percent, while the female population decreased 6.5 percent in the same age category.

TABLE 2-2: APACHE COUNTY AT-RISK POPULATION DATA 1990 – 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	789	745	1,534	492	551	1,043	-37.6%	-26.0%	-32.0%
17 years	715	713	1,428	623	536	1,159	-12.9%	-24.8%	-18.8%
18 years	696	509	1,205	586	500	1,086	-15.8%	-1.8%	-9.9%
19 years	537	528	1,065	515	378	893	-4.1%	-28.4%	-16.2%
20 years	374	427	801	352	422	774	-5.9%	-1.2%	-3.4%
21 years	542	401	943	321	444	765	-40.8%	10.7%	-18.9%
22 to 24 years	1,293	1,224	2,517	1,295	1,144	2,439	0.2%	-6.5%	-3.1%
Total for 18 to 24 years	3,442	3,089	6,531	3,069	2,888	5,957	-10.8%	-6.5%	-8.8%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

APACHE COUNTY REPORTED CRIME DATA

Table 2-3 shows data regarding the number of Part I crimes reported by law enforcement agencies in Apache County. The data shows that the number of Part I offenses reported in Apache County fluctuated from 1995 to 2002. The number of Part I Violent Offenses increased while the number of Part I property crimes decreased. The number of murders decreased over the eight years reported. The number of robberies decreased, however, the number of aggravated assaults increased from 55 in 1995 to 101 in 2002, an increase of 83.6 percent.

In Part I property crime, burglaries slightly increased during the eight-year period while larceny-thefts decreased. Auto thefts remained consistent throughout the years 1995 to 2002.

TABLE 2-3: PART I OFFENSES REPORTED
APACHE COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996*	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	2	3	0	0	0	1	0	0
Rape	3	6	3	2	4	2	6	4
Robbery	4	1	4	2	1	2	0	3
Aggravated Assault	55	57	31	33	61	85	134	101
Total Violent Offenses	64	67	38	37	66	90	140	108
% Change from previous year		4.7%	-43.3%	-2.6%	78.4%	36.4%	55.6%	-22.9%
Property Offenses								
Burglary	129	151	165	99	129	153	152	153
Larceny-Theft	540	394	399	341	396	351	339	438
Motor Vehicle Theft	20	32	22	11	17	25	13	24
Arson	4	0	0	3	2	1	1	0
Total Property Offenses	693	577	586	454	544	530	505	615
% Change from previous year		-16.7%	1.6%	-22.5%	19.8%	-2.6%	-4.7%	21.8%
Total Part I Offenses	757	644	624	491	610	620	645	723
% Change from previous year		-14.9%	-3.1%	-78.7%	24.2%	1.6%	3.9%	12.1%

*Over 16.9% of the UCR data is missing for 1996.

In 2002, 0.4 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Apache County, as were 0.2 percent of all the Part I Property offenses. Figures 2-1 and 2-2 chart Part I offenses over the eight-year period.

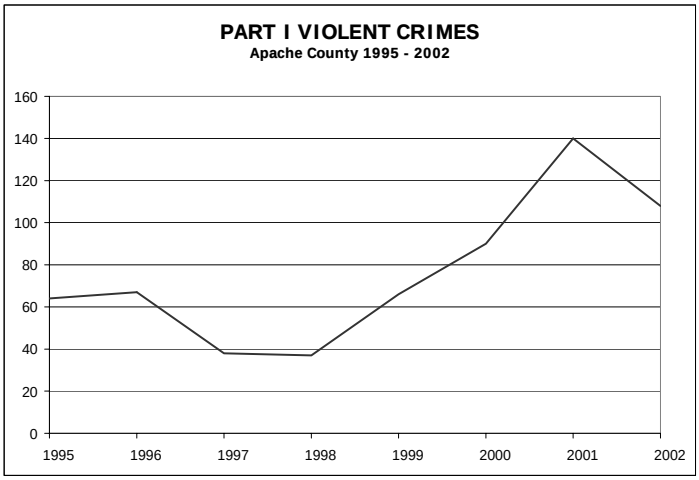


FIGURE 2-1

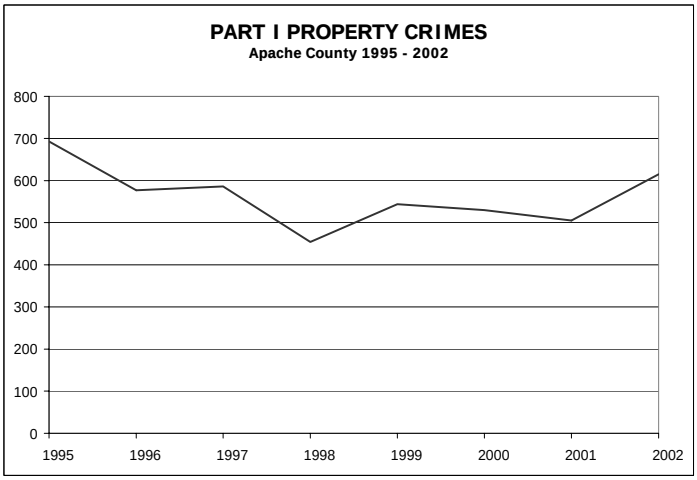


FIGURE 2-2

APACHE COUNTY ARREST DATA

Tables 2-4 and 2-5 present data regarding the number of arrests for adults and juveniles as reported by law enforcement agencies in Apache County for the UCR. The number of adults arrested in Apache County for Part I crimes fluctuated during the years 1995 to 2002, with the largest increase in 1999 (47.5 percent). The number of adults arrested for drug offenses experienced a decrease from the years 1995 to 1997, followed by a notable increase of 105.7 percent in 1998. In 1999 there was a decrease of 51.4 percent while increasing to 161 drug offense arrests in 2002. The number of adults arrested for all Part II offenses has increased 24.5 percent since 1995. In 2002, 0.3 percent of all the adults arrested for Part I crimes in Arizona were arrested in Apache County.

TABLE 2-4: ADULT ARRESTS PART I & PART II OFFENSES
APACHE COUNTY ALL REPORTING AGENCIES
1995 – 2002

PART I OFFENSE ARRESTS	**1995**	**1996***	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	1	0	0	0	0	0	0
Forcible Rape	1	1	1	0	0	0	3	1
Robbery	1	2	5	1	2	3	0	1
Aggravated Assault	44	45	20	31	29	40	36	41
Total Violent Offense Arrests	47	49	26	32	31	43	39	43
% Change from Previous Year		4.3%	-46.9%	23.1%	-3.1%	38.7%	-9.3%	10.3%
Property Offenses								
Burglary	19	18	31	19	35	27	17	24
Larceny-Theft	52	42	52	29	44	24	34	34
Motor Vehicle Theft	1	5	1	0	7	9	5	13
Arson	0	1	0	0	1	1	0	0
Total Property Offense Arrests	72	66	84	48	87	61	56	71
% Change from Previous Year		-8.3%	27.3%	-42.9%	81.3%	-29.9%	-8.2%	26.8%
Total Part I Arrests	119	115	110	80	118	104	95	114
% Change from Previous Year		-3.4%	-4.3%	-27.3%	47.5%	-11.9%	-8.7%	20.0%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	20	17	40	94	14	25	27	31
Adult Drug Possession	107	79	48	87	74	90	78	130
Total Drug Offense Arrests	127	96	88	181	88	115	105	161
% Change from Previous Year		-24.4%	-8.3%	105.7%	-51.4%	30.7%	-8.7%	53.3%
Total Part II Arrests	591	605	633	686	586	658	543	736
% Change from Previous Year		2.4%	4.6%	8.4%	-14.6%	12.3%	-17.5%	35.5%

*Over 16.9% of the UCR data is missing for 1996.

Overall, juvenile arrests in Apache County for Part I crimes decreased 37.3 percent in the eight-year period. The number of juvenile arrests for Part I Violent Offenses declined 40.0 percent during that same period. The number of juveniles arrested for aggravated assault has decreased. The number of juveniles arrested for drug offenses over this time period fluctuated from year-to-year. In 2002, 0.5 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Apache County.

TABLE 2-5: JUVENILE ARRESTS PART I & PART II OFFENSES
APACHE COUNTY ALL REPORTING AGENCIES
1995 – 2002

PART I OFFENSE ARRESTS	1995	1996*	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	0	0	0	1	0	0
Forcible Rape	0	1	0	0	1	0	1	0
Robbery	0	0	1	0	0	0	0	0
Aggravated Assault	14	13	4	1	5	5	17	9
Total Violent Offense Arrests	15	14	5	1	6	6	18	9
% Change from Previous Year		-6.7%	-64.3%	-80.0%	500.0%	0.0%	200.0%	-50.0%
Property Offenses								
Burglary	18	42	50	22	29	81	8	13
Larceny-Theft	61	60	63	42	49	50	17	34
Motor Vehicle Theft	11	17	8	3	7	3	3	13
Arson	5	0	0	5	2	1	2	0
Total Property Offense Arrests	95	119	121	72	87	135	30	60
% Change from Previous Year		25.3%	1.7%	-40.5%	20.8%	55.2%	-77.8%	100.0%
Total Part I Arrests	110	133	126	73	93	141	48	69
% Change from Previous Year		20.9%	-5.3%	-42.1%	27.4%	51.6%	-66.0%	43.8%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	0	9	2	2	0	6	4	2
Juvenile Drug Possession	22	38	26	24	36	35	24	30
Total Drug Offense Arrests	22	47	28	26	36	41	28	32
% Change from Previous Year		113.6%	-40.4%	-7.1%	38.5%	13.9%	-31.7%	14.3%
Total Part II Arrests	346	364	317	222	262	250	206	236
% Change from Previous Year		5.2%	-12.9%	-30.0%	18.0%	-4.6%	-17.6%	14.6%

*Over 16.9% of the UCR data is missing for 1996.

RESOURCE ALLOCATION TO APACHE COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-6 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Apache County. From 1995 to 2002, the Apache County General Fund budget increased 37.5 percent while the total allocation to criminal justice agencies increased 30.7 percent. In 1995, 34.8 percent of the General Fund budget was allocated to criminal justice agencies. The percentages showed growth over the next five years rising to a high of 43.2 percent in 2000, followed by a drop to 42.8 percent in 2002. Over the eight-year period the County Attorney's budget increased 30.7 percent, the Superior Court increased 19.9 percent, and the Public Defender's budget increased 16.3 percent. The largest increase was noted in the Juvenile Court/Probation budget, with an increase of 175.8 percent over the eight-year period. The Adult Probation budget has increased by 33.6 percent from 1995 to 2002.

TABLE 2-6: APACHE COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET(1)	$9,670,789	$10,350,987	$10,636,426	$9,905,213	$10,153,389	$10,977,761	$12,261,294	$13,299,200
County Attorney	$604,336	$658,404	$653,864	$674,479	$696,669	$721,243	$766,996	$790,109
Sheriff	$964,641	$1,051,130	$1,109,708	$1,146,864	$1,265,317	$1,708,218	$1,982,505	$2,188,230
Jail	$308,530	$315,009	$322,884	$328,050	$334,939	$338,288	$351,736	$369,411
Superior Court	$218,712	$255,297	$213,461	$212,467	$236,468	$244,940	$257,075	$262,158
Clerk of the Court	$296,070	$273,780	$281,993	$312,889	$352,267	$404,661	$461,000	$469,564
Adult Probation	$226,734	$251,124	$247,428	$251,619	$260,479	$268,439	$296,693	$302,842
Juvenile Court/Probation	$212,336	$260,410	$266,220	$283,411	$310,173	$349,756	$416,588	$585,569
Public Defenders	$270,000	$270,000	$270,000	$290,000	$290,000	$314,000	$314,000	$314,000
Justice of the Peace Courts	$496,869	$550,658	$596,122	$640,743	$675,906	$698,586	$727,892	$753,886
Magistrate	$23,070	$24,600	$34,256	$35,416	$38,322	$38,596	$40,786	$60,726
Constables	$36,000	$63,150	$62,350	$62,350	$62,350	$62,350	$63,174	$63,031
Total Criminal Justice	$3,657,298	$3,943,562	$4,058,286	$4,238,288	$4,522,890	$5,149,077	$5,678,445	$6,159,526
% of General Fund Budget	37.8%	38.1%	38.2%	42.8%	44.6%	46.9%	46.3%	46.3%

(1) Total Gen. Fund figures are shown net on budgeted "unanticipated expenditures"
(2) Jail Budget figures are the amounts transferred to the Jail Dist. for Gen. Fund maintenance of effort

Figure 2-3 displays that in 1995, the County Attorney's Office received 6.2 percent of the General Fund budget, while in 2002 the County Attorney Office received 5.9 percent. The Sheriff's Office received 10.0 percent of the General Fund budget in 1995 and 16.5 percent in 2002. Adult Probation received 2.3 percent of the General Fund budget in 1995 as well as in 2002. The Public Defender received 2.8 percent of the general budget fund in 1995 and 2.4 percent in 2002.

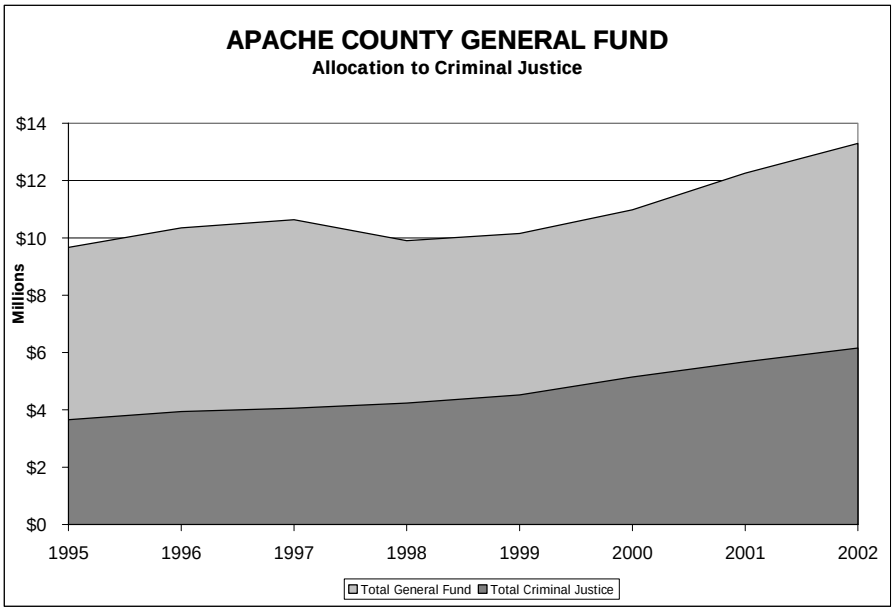


FIGURE 2-3

SHERIFF

Table 2-7 contains basic data regarding the budget and personnel resources available to the Apache County Sheriff's Office. The table shows that the budget has grown 124.7 percent from 1995 to 2002. Personnel numbers were not available for 1995 to 1998, but from 1999 to 2002 the total number of personnel remained at 80 total personnel including 36 sworn personnel and 20 detention personnel.

TABLE 2-7: APACHE COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget*	$1,051,000	$1,110,000	$1,147,000	$1,243,000	$1,708,000	$1,983,000	$2,188,000	$2,362,000
Total Personnel	NA	NA	NA	NA	80	80	80	80
Sworn Personnel	NA	NA	NA	NA	36	36	36	36
Detention	NA	NA	NA	NA	20	20	20	20

*rounded to the nearest thousand
NA = Not Available

Table 2-8 presents selected workload and activity information for the Apache County Sheriff's Office, as provided by the agency. Much of the information requested was not available. From FY1999 to FY2002, traffic citation decreased 57.1 percent while traffic accidents increased 95 percent. From FY1995 to FY2002, maximum jail capacity more than doubled, increasing 101.2 percent. Warrants issued increased 69.2 percent during that same time period.

TABLE 2-8: APACHE COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	NA	NA	NA	NA	NA	NA
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Total Part I Crimes Reported	NA	NA	NA	NA	NA	NA	NA	NA
Total Arrests for Part I Crimes	NA	NA	NA	NA	NA	NA	NA	NA
Total Arrests for Part II Crimes	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	NA	NA	NA	NA	700	300	275	300
DUI Citations	NA	NA	NA	NA	2	5	4	2
Traffic Accidents	NA	NA	NA	NA	40	50	70	78
Fatal Accidents	NA	NA	NA	NA	NA	3	1	2
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served/Attempts	NA	NA	NA	NA	NA	NA	NA	NA
Warrants Issued	325	330	286	449	388	456	440	550
Search and Rescue Ops	NA	NA	NA	NA	NA	NA	NA	NA
Average Daily Population of Jail	NA	NA	NA	68	80	107	85	89
Average Length of Stay (Days)	NA	NA	NA	NA	NA	NA	NA	NA
Maximum Jail Capacity (Beds)	83	83	83	83	167	167	167	167

NA = Not Available

COUNTY ATTORNEY

Table 2-9 contains basic data regarding the budget and personnel resources available to the Apache County Attorney's Office. From 1995 to 2002, the Apache County Attorney's budget increased 28.6 percent. The total number of personnel has remained fairly consistent over the eight-year period, with a peak of 17 in 1998.

TABLE 2-9: APACHE COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$604,336	$624,604	$639,932	$646,864	$675,329	$674,821	$790,109	$776,993
Personnel Budget	$530,836	$532,604	$559,682	$550,714	$621,638	$621,932	$707,259	$689,143
Total Personnel	12	13	13	17	14	14	15	14
Attorneys	7	7	7	9	7	7	7	7
Investigators	1	1	1	1	1	1	1	1
% of Budget Supporting Criminal Prosecution Activities	87.8%	85.3%	87.5%	85.1%	92.0%	92.2%	89.5%	88.7%

Table 2-10 presents selected workload and activity data as reported by the agency. No data are available for the years prior to 1997. Beginning in 1997 total cases submitted for prosecution resulted in an increase from 773 in 1997 to 857 in 2002, or 10.9 percent. The number of adult felony cases submitted for prosecution increased 38.6 percent in the six years from 1997 to 2002. Adult felony prosecutions and juvenile prosecutions varied remarkably during the six-year period from 1997 to 2002. The number of adult felony prosecutions show an increase from 286 in 1997 to 426 in 2002, or 49 percent, while juvenile felony prosecutions decreased from 114 in 1997 to 66 in 2002, or 42.1 percent.

TABLE 2-10: APACHE COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	773	780	821	1,022	897	857
Adult Felony Cases	NA	NA	350	435	395	495	524	485
Adult Part I Violent Crime Cases	NA	NA	101	101	81	67	103	87
Adult Part I Property Crime Cases	NA	NA	82	92	87	107	94	83
Adult Drug Cases	NA	NA	102	167	146	195	229	201
Juvenile Felony Cases	NA	NA	182	116	114	159	112	102
Juvenile Part I Violent Crime Cases	NA	NA	12	7	16	12	22	18
Juvenile Part I Property Crime Cases	NA	NA	102	65	56	98	47	48
Juvenile Drug Cases	NA	NA	68	44	42	49	43	36
Total Prosecutions Initiated	NA	NA	696	692	698	827	758	655
Adult Felony Prosecutions	NA	NA	286	468	379	483	507	426
Adult Part I Violent Crime Prosecutions	NA	NA	54	81	45	45	61	60
Adult Part I Property Crime Prosecutions	NA	NA	158	261	248	305	299	278
Adult Drug Prosecutions	NA	NA	74	126	86	133	147	88
Juvenile Felony Prosecutions	NA	NA	114	72	72	110	69	66
Juvenile Part I Violent Crime Prosecutions	NA	NA	12	7	16	12	22	18
Juvenile Part I Property Crime Prosecutions	NA	NA	102	65	56	98	47	48

NA=Not Available

Table 2-11 presents data regarding conviction data for the Apache County Attorney's Office. No data was reported for 1995 and 1996. Beginning in 1997, information on attorney's office convictions was retrievable and shows an increase in total number of cases submitted for prosecution from 773 in 1997 to 857 in 2002, an increase of 10.9 percent. The total number of cases submitted for prosecution peaked in 2000 at 1,022. The total cases resulting in conviction remained consistent during the eight-year period, peaking only slightly in 2000 in alignment with the growth in total number of cases submitted. The data also shows that the majority of the people were convicted through plea bargain rather than by trial.

TABLE 2-11: APACHE COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	773	780	821	1,022	897	857
Total Prosecutions Initiated	NA	NA	696	692	698	827	758	655
Total Cases Resulting in Conviction	NA	NA	565	561	523	628	560	534
Convictions by Trial	NA	NA	1	1	0	0	1	1
Prison Sentence	NA	NA	1	1	0	0	1	1
Probation Sentence	NA	NA	NA	NA	NA	NA	1	1
Convictions by Plea	NA	NA	564	560	523	628	559	533
Prison Sentence	NA	NA	21	16	31	20	12	11
Probation Sentence	NA	NA	43	97	127	104	123	47
Acquittals	NA	NA	3	2	2	1	5	3

NA = Not Available

SUPERIOR COURT

Table 2-12 contains data regarding expenditures in the Apache County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002, with the most significant increase occurring in 2002. In 1995, the total budget was $522,943 while in 2002 the budget reached a high for the eight-year period of $804,633, an increase of 53.9 percent.

TABLE 2-12: SUPERIOR COURT EXPENDITURE DATA 1995-2002

APACHE	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$458,108	$465,493	$512,162	$489,547	$506,540	$523,005	$592,670	$706,161
State Programs	$64,835	$88,085	$106,982	$135,654	$137,136	$142,128	$103,759	$98,472
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$0	$0	$0	$0	$0	$0	$0	$ 0
Total Expenditure	$522,943	$553,578	$619,144	$625,201	$643,676	$665,133	$696,429	$804,633

Table 2-13 contains data describing the activities of the Apache County Superior Court. The data shows that the total number of adult criminal cases filed has increased a mere 0.5 percent from 1995 to 2002 while the total number of cases filed has decreased 14.5 percent. The total number of disposed cases in the Apache County Superior Courts increased, from 498 in 1995 to 919 in 2002, or an increase of 84.5 percent. The number of disposed domestic relations cases increased from 17 in

1995 to 259 in 2002. In 1995, adult criminal cases made up 25.1 percent of the courts caseload while in 2002 they made up 29.7 percent. The number of total criminal trials in Apache County Superior Court has increased from 1 in 1995 to 4 in 2002.

TABLE 2-13: COUNTY SUPERIOR COURTS
SELECTED WORKLOAD DATA
1995-2002

APACHE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal	220	262	174	191	261	262	271	223
	Civil	90	98	115	121	128	146	154	119
	Domestic Relations	329	633	404	376	285	224	197	192
	Probate	85	69	86	65	69	80	87	85
	Juvenile	153	183	181	174	138	159	172	125
	Mental Health	NA	1	8	5	4	7	2	6
	County Total	877	1,246	968	932	885	878	883	750
Disposed	Criminal	194	144	160	152	239	231	276	241
	Civil	112	91	123	133	156	144	158	154
	Domestic Relations	17	443	207	244	205	215	244	259
	Probate	52	35	99	79	64	69	90	124
	Juvenile	123	210	163	168	116	141	176	139
	Mental Health	NA	0	5	2	5	6	3	2
	County Total	498	923	757	778	785	806	947	919
Other Proceedings	Criminal Jury Trials	1	11	0	1	5	1	6	4
	Criminal Court Trials	0	0	0	1	1	1	1	0
	Total Criminal Trials	1	11	0	2	6	2	7	4

NA= Not Available

Table 2-14 provides information regarding the disposition of criminal defendants in Apache County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has fluctuated over the eight-year period with the largest increase occurring in 1999. Since 1995, dispositions to the Department of Corrections have grown from 26 to 43 in 2002, or an increase of 65.4 percent. The increase noted in dispositions to the Department of Corrections also appears in many of the other disposition categories with large increases occurring in county jail, probation and DOC, and probation and monetary penalty. The total disposed category increased from 156 in 1995 to 379 in 2002, a 142.9 percent increase.

TABLE 2-14: COUNTY SUPERIOR COURTS
CRIMINAL CASE DISPOSITION DATA
1995-2002

APACHE	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	0	0	0	0	0	0	0	0
DOC	26	12	25	20	39	37	47	43
County Jail	1	0	3	1	1	2	2	14
Monetary Penalty/PWS/Diversion only	2	0	1	0	0	0	0	0
Probation only	28	25	5	2	2	1	2	10
Probation and DOC	2	0	5	10	8	12	15	39
Probation and County Jail	10	1	7	3	1	5	7	10
Probation and Monetary Penalty/PWS	67	83	107	106	139	102	164	179
Susp./No Super. Probation	4	0	0	0	0	0	0	0
Acquitted	1	0	0	0	0	1	0	0
Dismissed	15	11	7	12	37	52	97	84
Otherwise Disposed	0	0	0	0	0	0	0	0
Total Disposed	156	132	160	154	227	212	334	379

JUSTICE OF THE PEACE COURTS

Table 2-15 shows the total activity for all of the Justice of the Peace Courts in Apache County. The data shows that the total number of cases filed in the Justice of the Peace Courts has decreased 22.8 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased a mere 0.4 percent while felony cases have increased 24 percent. The number of domestic violence orders issued has increased from 23 in 1995 to 67 in 2002, an increase of 191.3 percent. The number of initial appearances held has decreased by 7.4 percent, the largest decrease occurring in 1997. The number of felony preliminary hearings held has risen from 65 in 1995 to 110 in 2002, or a 69.2 percent increase.

TABLE 2-15: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

APACHE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,326	1,443	1,331	1,665	1,766	1,886	1,658	1,837
	Civil Traffic	9,847	9,737	11,029	12,194	7,831	6,282	6,400	6,288
	Misd. Criminal	1,058	990	1,034	859	859	908	972	1,062
	Felony	354	315	326	383	433	509	486	439
	Civil	185	202	200	264	242	264	238	232
	Local Non-Criminal Ordinances	NA	0	2	0	0	0	0	0
	Court Total	12,770	12,687	13,922	15,365	11,131	9,849	9,754	9,858
Disposed	Criminal Traffic	1,684	1,383	1,624	1,830	1,603	1,814	1,737	1,620
	Civil Traffic	10,258	9,177	10,590	12,492	7,888	5,939	6,475	6,461
	Misd. Criminal	950	913	1,044	1,036	746	779	832	937
	Felony	315	331	292	377	389	486	528	384
	Civil	184	159	174	202	186	281	245	191
	Local Non-Criminal Ordinances	NA	0	2	0	0	0	0	0
	Court Total	13,391	11,963	13,726	15,937	10,812	9,299	9,817	9,593
Other Proceedings	Domestic Violence Orders	23	60	29	33	35	40	58	67
	Harassment Orders	23	25	46	35	54	41	44	59
	Felony Preliminary Hearings	65	92	66	91	47	110	108	110
	Initial Appearances	568	409	272	192	323	436	455	526

NA= Not Available

MUNICIPAL COURTS

Table 2-16 show the activity of the Apache County Municipal Courts. From 1995 to 2002, the number of criminal case filings decreased 9.5 percent and the number of criminal case dispositions increased 10.7 percent. Traffic cases increased in activity from 1995 to 2002 with civil traffic case filings decreasing by 12.0 percent and criminal traffic case filings decreasing by 6.9 percent. Civil traffic dispositions increased by 0.7 percent and criminal traffic dispositions increased 33.6 percent from 1995 to 2002.

TABLE 2-16: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
APACHE									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal Traffic	216	254	280	201	212	206	216	201
	Civil Traffic	1,193	1,118	1,044	1,014	1,111	994	1,119	1,050
	Misd. Criminal	522	679	581	563	647	606	651	495
	Local Non-Criminal Ordinances	NA	53	0	2	1	0	1	1
	Court Total	1,931	2,104	1,905	1,780	1,971	1,806	1,987	1,747
Disposed	Criminal Traffic	149	233	251	185	187	172	198	199
	Civil Traffic	1,108	929	844	937	1,029	917	1,204	1,116
	Misd. Criminal	456	510	500	471	537	597	719	581
	Local Non-Criminal Ordinances	NA	50	0	3	1	0	1	1
	Court Total	1,713	1,722	1,595	1,596	1,754	1,686	2,122	1,897
Other Proceedings	Domestic Violence Orders	26	20	25	33	22	19	19	27
	Harassment Orders	38	27	32	37	32	30	19	11
	Initial Appearances	NA	356	35	0	23	4	66	185

NA=Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-17 gives a breakdown of juvenile referral activity in Apache County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 48.3 percent. The percentage of females versus males referred increased during this time. In FY1996, 31.5 percent of referrals were female and 68.5 percent were male, whereas in FY2002 33.0 percent of referrals were female and 67.0 percent were male. The percentage of younger juveniles referred decreased between FY1996 and FY2002. In FY1996, 12.1 percent of those referred were between 8 and 12 and 87.9 percent of those referred were between 13 and 17. In FY2002, 7.6 percent of those referred were between 8 and 12 and 92.4 percent of those referred were between 13 and 17.

TABLE 2-17: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER APACHE COUNTY FY1996 - FY2002							
	FY1996	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
Total Referrals	890	776	676	615	617	514	460
% Change from Previous Year		-12.8%	-12.9%	-9.0%	0.3%	-16.7%	-10.5%
By Gender							
Female	280	217	162	152	169	147	152
Male	610	559	514	463	448	367	308
By Age							
8	6	6	5	9	1	0	1
9	10	11	3	8	12	2	1
10	18	12	8	9	13	5	3
11	31	30	16	20	22	11	16
12	43	53	21	41	27	23	14
13	89	125	61	67	57	44	45
14	140	94	154	105	98	91	73
15	187	120	141	119	116	92	100
16	189	158	125	150	130	110	124
17	177	167	142	87	141	136	83

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-18 shows the juvenile referral activity in Apache County from FY1996 to FY2002. Data from FY1995 were unavailable. Juveniles referred for felonies against person decreased 13.6 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 64.4 percent. Total referrals for drug offenses decreased 30.0 percent during this time.

TABLE 2-18: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE APACHE COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	22	15	10	13	17	12	19
Felony Against Property	146	105	86	56	82	72	52
Obstruction of Justice: Felonies & Misd.	123	150	142	138	162	121	133
Misdemeanor Against Person	66	53	32	31	37	25	47
Drugs: Felonies and Misdemeanors	50	52	77	30	58	44	35
Public Peace: Felonies & Misdemeanors	141	184	189	180	137	125	82
Misdemeanor Against Property	69	96	81	79	84	55	32
Status Offenses	273	118	58	83	38	54	46
Citations/Administrative	NA	3	1	5	2	6	14

Data received from AOC
NA = Not Available
Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-19 contains probation information for both adults and juveniles on probation in Apache County. Over the seven-year period from 1996 to 2002, there was an increase of 67.9 percent of adults on probation with the number increasing from 193 to 324. The number of juvenile probationers at the start of the fiscal year increased from 77 in 1996 to 90 in 2002, a 16.9 percent increase.

TABLE 2-19: APACHE COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	193	212	272	289	302	284	324
Cases Added	160	152	223	234	318	292	289
Full/Early Terminations	36	44	59	57	54	73	32
Not Reinstated	19	19	16	13	21	15	22
Other Terminations	74	71	150	147	230	222	195
JUVENILES							
Start	77	99	97	89	73	70	90
Cases Added	87	99	91	74	75	103	72
Released	65	101	99	90	78	83	89
End	99	97	89	73	70	90	73

FINDINGS

- The population for Apache County has grown from 64,300 residents in 1995 to 70,105 in 2002, which represents a 9.0 percent increase over the eight-year period.

- From 1990 to 2000 in Apache County, the total number of people ages 16 to 24 decreased 14.1 percent.

- In 2002, 1.3 percent of the population of the state of Arizona resided in Apache County.

- The General Fund budget in Apache County increased 37.5 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 68.4 percent between 1995 and 2002.

- In 1995, 37.8 percent of the county General Fund was devoted to criminal justice. This percentage increased to 46.3 percent in 2002.

- Total Part I crimes reported decreased 4.5 percent from 1995 to 2002.

- The Apache County Sheriff's Office budget increased 124.7 percent from 1995 to 2002.

- Total Part II Drug arrests increased 26.8 percent for adults and increased 45.5 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 4.2 percent for adults and decreased 37.3 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 8.5 percent and the number of juveniles arrested decreased 40.0 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 1.4 percent and the number of juveniles arrested decreased 36.8 percent between 1995 and 2002.

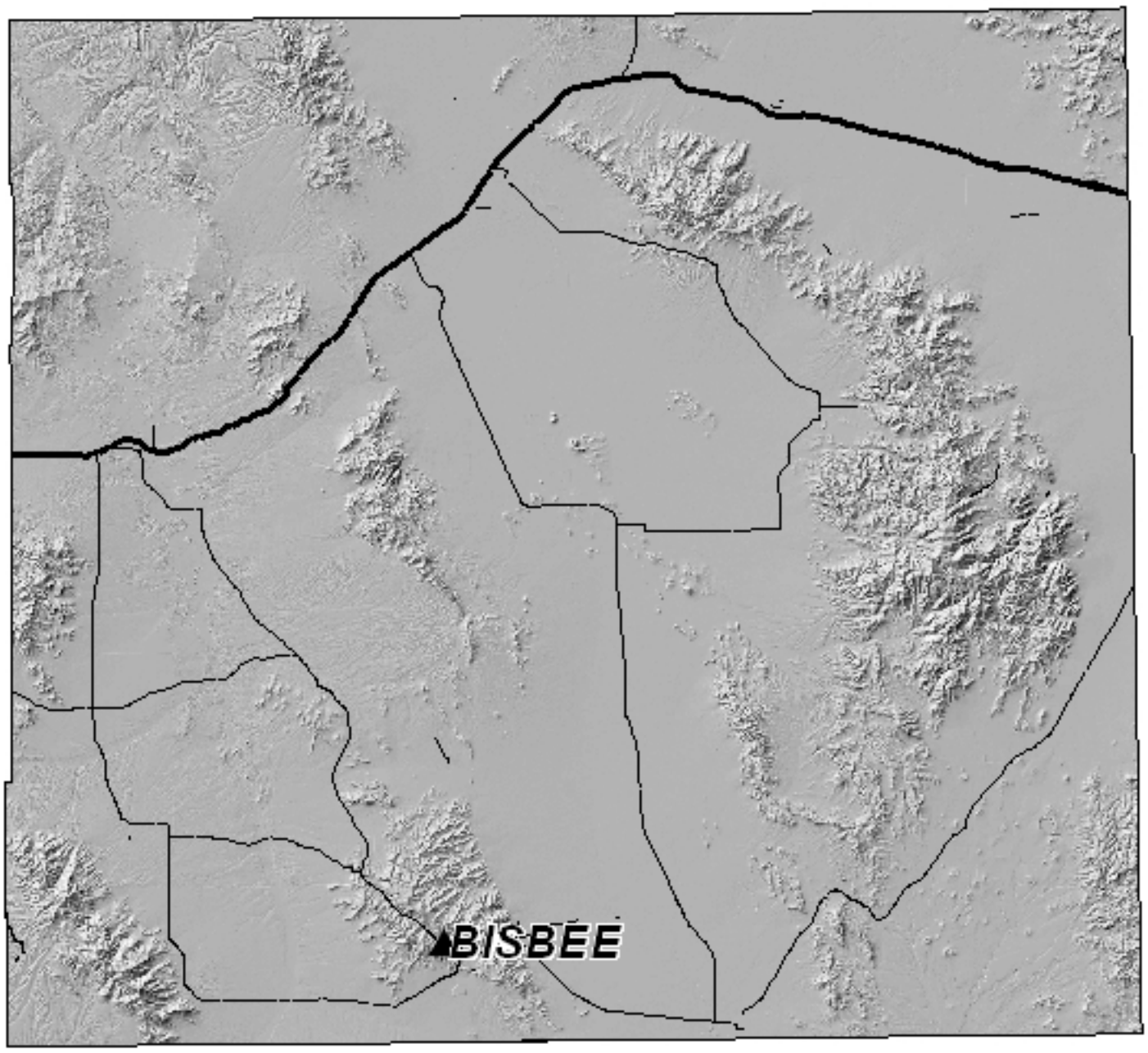
- The Apache County Attorney's Office budget increased 28.6 percent from 1995 to 2002.

- Cases filed in the Apache County Superior Court decreased 14.5 percent from 1995 to 2002.

- Cases disposed in the Apache County Superior Court increased 84.5 percent from 1995 to 2002.

Cochise County

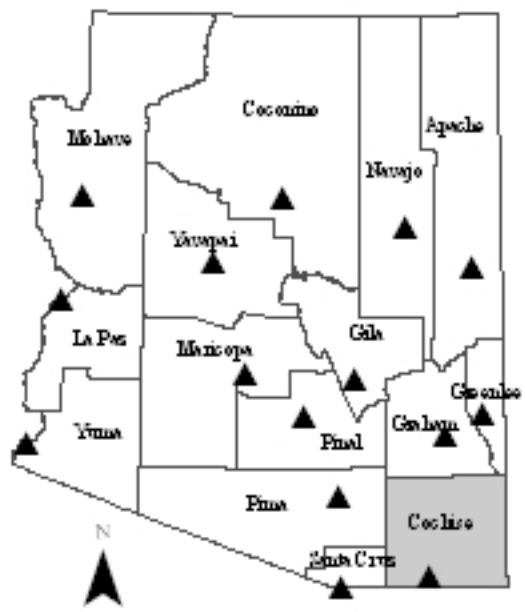
Cochise County At A Glance



Legend

- County Seat
- Major Roads
- Interstate
- County

Population:	124,040
Total Adult Part I Arrests:	780
***Change in Adult Part I Arrests:**	12.2%
Total Adult Part II Arrests:	3,512
Total General Fund Budget:	$43,369,650
Criminal Justice Budget:	$19,788,576
8th Largest County	
Population Growth 1990 – 2000:	29.4%
Population Growth 2001 – 2002:	2.1%



*Percent change in Part I arrests reported from previous year

With 6,215 square miles, Cochise County is the 8th largest county by area in Arizona. Cochise County experienced a 29.4 percent growth in population between 1990 and 2000, making it the 8th largest county in the state. The county population and the reported Part I Offenses both expanded by 2.1 percent from 2001 to 2002. Approximately 45.6 percent of the total county General Fund budget is dedicated to criminal justice functions.

COCHISE COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Cochise County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Cochise County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-20 shows the actual or estimated population of Cochise County from 1995 through 2002. The table shows that the population for Cochise County has grown from 112,300 residents in 1995 to 124,040 in 2002, which represents a 10.5 percent increase over the eight-year period. In 2002, 2.3 percent of the population of the state of Arizona resided in Cochise County.

TABLE 2-20: COCHISE COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	112,300	114,925	119,650	123,750	124,575	126,300	121,435	124,040
% Change		2.3%	4.1%	3.4%	0.7%	1.4%	-3.9%	2.1%

Population information provided by the Arizona Department of Economic Security.

Table 2-21 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Cochise County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 12.1 percent. The male population age 18 to 24 increased 13.1 percent, while the female population increased 15.6 percent in the same age category.

TABLE 2-21: COCHISE COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	770	867	1,637	823	936	1,759	6.9%	8.0%	7.5%
17 years	1,016	703	1,719	931	873	1,804	-8.4%	24.2%	4.9%
18 years	814	695	1,509	1,039	907	1,946	27.6%	30.5%	29.0%
19 years	870	701	1,571	1,165	888	2,053	33.9%	26.7%	30.7%
20 years	669	793	1,462	891	879	1,770	33.2%	10.8%	21.1%
21 years	771	539	1,310	752	652	1,404	-2.5%	21.0%	7.2%
22 to 24 years	2,215	1,640	3,855	2,189	1,725	3,914	-1.2%	5.2%	1.5%
Total for 18 to 24 years	5,339	4,368	9,707	6,036	5,051	11,087	13.1%	15.6%	14.2%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

COCHISE COUNTY REPORTED CRIME DATA

Table 2-22 shows data regarding the number of Part I crimes reported by law enforcement agencies in Cochise County. These are total offenses reported for the entire county. Table 2-22 provides data indicating that the number of Part I offenses reported in Cochise County fluctuated from 1995 to 2002. The number of Part I Violent Offenses increased, recording an increase of 48.3 percent from 480 in 2001 to 712 in 2002. The number of murders fluctuated over the eight years reported. The number of aggravated assaults increased 238.9 percent over the eight-year period.

The number of Part I Property Offenses dropped from 4,390 in 1995 to 3,775 in 2002 reflecting a decrease of 14.0 percent. In Part I property crime, burglaries decreased 28.7 percent during the eight-year period while thefts fluctuated with a low of 2,471 in 1996 and a high of 3,252 in 1997. Auto thefts remained fairly consistent from 1995 to 2002.

TABLE 2-22: PART I OFFENSES REPORTED
COCHISE COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	4	2	6	4	3	7	11	3
Rape	4	7	7	10	9	9	27	19
Robbery	30	32	44	43	48	67	49	36
Aggravated Assault	193	207	345	274	371	377	393	654
Total Violent Offenses	231	280	402	331	431	460	480	712
% Change from previous year		21.2%	43.6%	-21.5%	30.2%	6.7%	4.3%	48.3%
Property Offenses								
Burglary	1,018	816	1,127	1,138	808	851	676	726
Larceny-Theft	2,974	2,471	3,252	3,180	2,668	3,101	2,779	2,652
Motor Vehicle Theft	373	339	467	367	391	471	436	376
Arson	25	13	9	19	13	30	24	21
Total Property Offenses	4,390	3,639	4,855	4,704	3,880	4,453	3,915	3,775
% Change from previous year		-17.1%	33.4%	-3.1%	-17.5%	14.7%	-12.1%	-3.8%
Total Part I Offenses	4,621	3,887	5,257	5,035	4,311	4,913	4,395	4,487
% Change from previous year		-15.9%	35.2%	-4.2%	-14.4%	14%	-10.5%	2.1%

In 2002, 2.4 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Cochise County, as were 1.2 percent of all the Part I Property offenses. Figures 2-4 and 2-5 chart Part I offenses over the eight-year period.

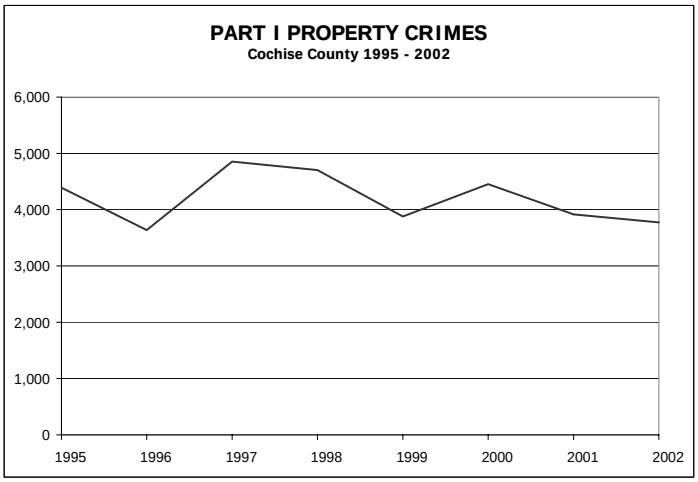


FIGURE 2-4

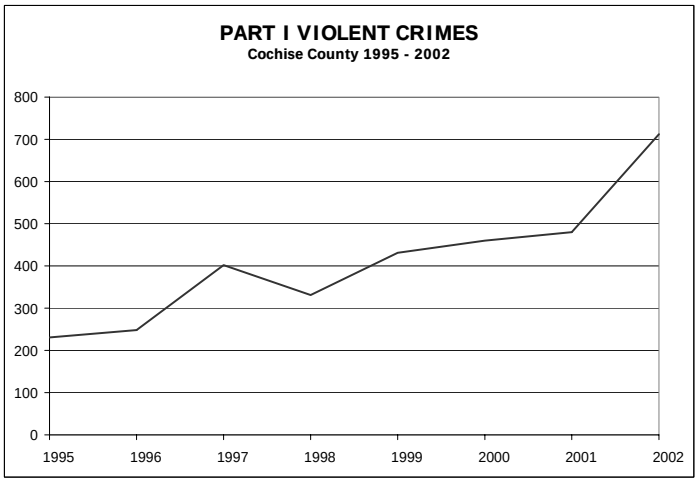


FIGURE 2-5

COCHISE COUNTY ARREST DATA

Tables 2-23 and 2-24 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Cochise County. The data shows that the number of adults arrested in Cochise County for Part I crimes has increased 36.1 percent from 1995 to 2002. The number of adults arrested for violent crimes has increased steadily while the number arrested for property crimes has fluctuated. The largest number of adults arrested for drug offenses occurred in 2000 with 504 arrests, dropping to 392 in 2002. The number of adults arrested for all Part II offenses increased 40.8 percent during the years 1995 to 1999 and decreased 13.4 percent from 1999 to 2002. In 2002, 2.1 percent of all the adults arrested for Part I crimes in Arizona were arrested in Cochise County.

TABLE 2-23: ADULT ARRESTS PART I & PART II OFFENSES
COCHISE COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	3	2	6	2	6	6	7	6
Forcible Rape	1	4	0	4	0	3	3	10
Robbery	11	12	17	16	15	8	7	10
Aggravated Assault	63	81	74	73	108	124	206	206
Total Violent Offense Arrests	78	99	97	95	129	141	223	232
% Change from Previous Year		26.9%	-2.0%	-2.1%	35.8%	9.3%	58.2%	4.0%
Property Offenses								
Burglary	61	52	63	89	67	66	32	47
Larceny-Theft	409	294	438	589	466	435	383	456
Motor Vehicle Theft	24	13	18	21	40	29	55	44
Arson	1	1	1	0	2	10	2	1
Total Property Offense Arrests	495	360	520	699	575	540	472	548
% Change from Previous Year		-27.3%	44.4%	34.4%	-17.7%	-6.1%	-12.6%	16.1%
Total Part I Arrests	573	459	617	794	704	681	695	780
% Change from Previous Year		-19.9%	34.4%	28.7%	-11.3%	-3.3%	2.1%	12.2%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	62	46	53	124	109	130	161	109
Adult Drug Possession	278	181	354	362	393	374	290	283
Total Drug Offense Arrests	340	227	407	486	502	504	451	392
% Change from Previous Year		-33.2%	79.3%	19.4%	3.3%	0.4%	-10.5%	-13.1%
Total Part II Arrests	2,880	2,698	3,900	4,177	4,054	3,605	3,624	3,512
% Change from Previous Year		-6.3%	44.6%	7.1%	-2.9%	-11.1%	0.5%	-3.1%

Overall, juvenile arrests in Cochise County for Part I crimes fluctuated from a high of 573 in 1997 to a low of 368 in 2002. Over this eight-year period, the number of juvenile arrests for Part I Violent Offenses fluctuated during that period, with a low of 25 in 1996 and reaching a high of 93 in 2001. In 2002, 2.6 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Cochise County.

TABLE 2-24: JUVENILE ARRESTS PART I & PART II OFFENSES
COCHISE COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	1	0	1	0	0	1	0
Forcible Rape	0	0	1	0	3	0	0	0
Robbery	3	2	4	16	5	1	7	2
Aggravated Assault	27	22	64	41	31	66	85	63
Total Violent Offense Arrests	30	25	69	58	39	67	93	65
% Change from Previous Year		-16.7%	176.0%	-15.9%	-32.8%	71.8%	38.8%	-30.1%
Property Offenses								
Burglary	54	64	93	88	57	75	38	55
Larceny-Theft	387	280	369	366	315	350	322	229
Motor Vehicle Theft	34	22	37	22	28	18	23	19
Arson	7	4	5	3	4	1	6	0
Total Property Offense Arrests	482	370	504	479	404	444	389	303
% Change from Previous Year		-23.2%	36.2%	-5.0%	-15.7%	9.9%	-12.4%	-22.1%
Total Part I Arrests	512	395	573	537	443	511	482	368
% Change from Previous Year		-22.9%	45.1%	-6.3%	-17.5%	15.3%	-5.7%	-23.7%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	19	16	18	54	16	22	30	13
Juvenile Drug Possession	110	99	154	134	150	189	167	142
Total Drug Offense Arrests	129	115	172	188	166	211	197	155
% Change from Previous Year		-10.9%	49.6%	9.3%	-11.7%	27.1%	-6.6%	-21.3%
Total Part II Arrests	1,452	1,360	1,959	1,847	1,788	1,668	1,486	1,441
% Change from Previous Year		-6.3%	44.0%	-5.7%	-3.2%	-6.7%	-10.9%	-3.0%

RESOURCE ALLOCATION TO COCHISE COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-25 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Cochise County. The figures represent only General Fund allocations as provided by Cochise County officials. From 1995 to 2002, the Cochise County General Fund budget increased 32.4 percent while the total allocated to criminal justice agencies increased 47.1 percent. In 1995, 40.1 percent of the General Fund budget was allocated to criminal justice agencies. The proportion rose slightly to a high of 46 percent in 2001 followed by a small drop to 45.6 percent in 2002. Over the eight-year period the County Attorney's budget increased 42.7 percent, the Sheriff's Budget increased 64.3 percent, the Superior Court increased 51.5 percent, and the Public Defender's budget increased by 29.7 percent. The largest percentage increases were noted in the Court Security budget, with an increase of 90.3 percent, Juvenile Court/Probation budget, with an increase of 82.2 percent, and in the Adult Probation budget, with an increase of 82.2 percent over the eight-year period from 1995 to 2002.

TABLE 2-25: COCHISE COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$32,768,202	$32,708,151	$34,569,315	$36,005,784	$36,766,733	$37,438,172	$40,520,966	$43,369,650
County Attorney	$1,033,455	$1,065,822	$1,200,955	$1,470,889	$1,337,601	$1,116,853	$1,279,764	$1,474,404
Sheriff	$3,662,784	$3,871,643	$4,429,052	$4,735,556	$4,957,469	$5,288,871	$6,186,778	$6,018,003
Jail	$2,106,335	$2,256,550	$2,392,384	$2,570,120	$2,472,814	$2,505,349	$2,571,853	$2,828,741
Jail Medical	$314,364	$325,554	$345,526	$364,149	$382,845	$404,350	$411,046	$539,124
Clerk of the Court	$795,574	$791,031	$839,883	$866,844	$884,891	$935,982	$984,621	$1,091,083
Superior Court	$1,172,376	$1,303,940	$1,419,555	$1,494,858	$1,487,531	$1,636,970	$1,707,568	$1,776,610
Court Security	$134,853	$130,981	$133,406	$143,870	$149,974	$154,079	$175,842	$256,606
Adult Probation	$194,220	$207,165	$228,670	$239,478	$287,230	$290,269	$299,753	$356,519
Juvenile Court/Probation	$927,093	$955,250	$988,388	$1,256,620	$1,306,403	$1,364,865	$1,458,261	$1,689,248
Public Defenders	$1,595,663	$1,682,904	$1,672,339	$1,685,103	$1,742,930	$1,871,193	$1,972,978	$2,070,271
Justice of the Peace Courts (Magistrate)	$1,103,794	$1,103,629	$1,187,928	$1,244,497	$1,352,202	$1,420,613	$1,475,550	$1,553,462
Constables	$113,300	$127,311	$130,519	$134,069	$127,256	$125,902	$130,600	$134,499
Law Enforcement	$6,083,483	$6,453,747	$7,166,962	$7,669,825	$7,813,128	$8,198,570	$9,169,677	$9,385,868
Total Criminal Justice	$7,070,328	$7,368,033	$7,801,643	$8,536,228	$8,676,018	$8,916,726	$9,484,937	$10,402,702
% of General Fund Budget	40.1%	42.3%	43.3%	45.0%	44.8%	45.7%	46.0%	45.6%

Notes:
1. Data are from the adopted budget for each fiscal year
2. Jail transportation and search & rescue expenses are included with the Sheriff
3. Law Enforcement includes the Sheriff, Jail, and Jail Medical
4. Total Criminal Justice includes all categories except those in Law Enforcement
5. Percentage is calculated by combining the Law Enforcement and Total Criminal Justice amounts

In 1995, the County Attorney received 3.2 percent of the General Fund budget, while in 2002 the County Attorney Office received only slightly more at 3.4 percent. The Sheriff's Office received 11.2 percent of the General Fund budget in 1995 and 13.9 percent in 2002. Juvenile Court/Probation received 2.8 percent of the General Fund budget in 1995 and 3.9 percent in 2002. The Public Defender received 4.9 percent of the General Fund budget in 1995 and 4.8 percent in 2002. Law Enforcement was allotted the majority of the General Funds in the budget, receiving 18.6 percent in 1995 and 21.6 percent in 2002.

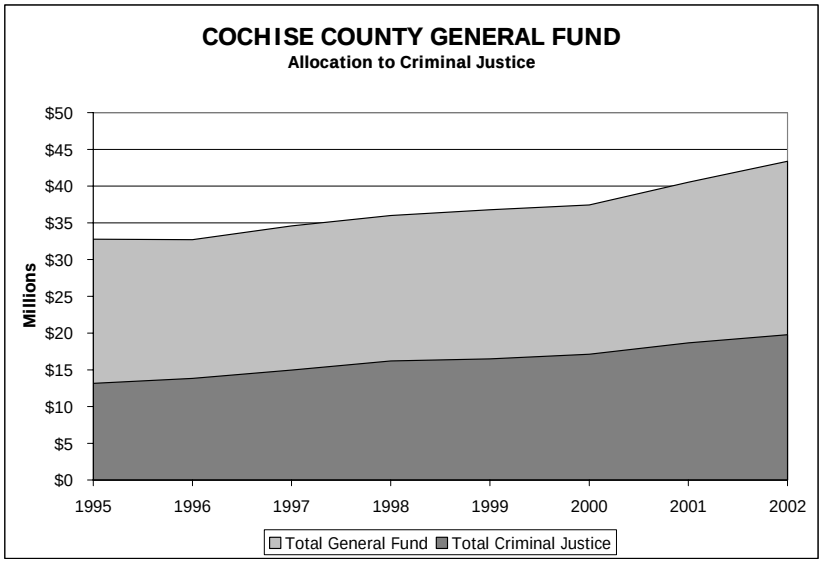


FIGURE 2-6

SHERIFF

Table 2-26 contains basic data regarding the budget and personnel resources available to the Cochise County Sheriff's Office. The table shows that the budget has grown 74.9 percent from 1995 to 2002. From 1995 to 2002 the total number of personnel grew from 175 to 187 or an increase in eight years of 6.9 percent. The number of sworn personnel has grown 13.4 percent from 67 in 1995 to 76 in 2002, while the number of detention personnel has not changed over the same eight-year period.

TABLE 2-26: COCHISE COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$5,844,190	$6,205,915	$6,900,074	$7,381,727	$7,502,015	$10,308,663	$10,936,730	$10,223,951
Total Personnel	175	175	175	176	177	176	186	187
Sworn Personnel	67	67	67	67	68	67	76	76
Detention	67	67	67	67	67	67	67	67

Table 2-27 presents selected workload and activity information for the Cochise County Sheriff's Office, as provided by the agency. The data shows that total calls for service decreased a 6.9 percent from 1996 to 2002. Data on the number of emergency calls was not available for the years 1995 to 1998, but increased remarkably from 1999 to 2002 with a 322.2 percent increase. The total Part I crimes reported to the agency rose from 1,331 in 2001 to 2,092 in 2002, or an increase of 57.2 percent.

The average daily jail population in 1995 was 162 inmates increasing to 224 in 2002, an increase of 38.3 percent. The average length of stay was not reported during the eight-year period from 1995 to 2002. Maximum jail capacity did not change from 1995 to 2002, remaining at 160 beds.

TABLE 2-27: COCHISE COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	21,377	20,446	16,523	18,566	20,771	19,510	19,906
Emergency Calls	NA	NA	NA	NA	3,027	5,705	10,392	12,780
Total Part I Crimes Reported	1,716	1,330	1,374	1,167	1,151	1,298	1,331	2,092
Total Arrests for Part I Crimes	487	NA	220	170	181	230	307	253
Total Arrests for Part II Crimes	NA	NA	1,686	1,619	1,502	1,158	784	1,385
Traffic Citations	NA	78	NA	NA	NA	NA	2,854	2,181
DUI Citations	159	NA	NA	NA	NA	268	446	409
Traffic Accidents	490	127	NA	NA	NA	518	355	390
Fatal Accidents	8	2	NA	NA	NA	NA	9	6
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	1,196	1,507	1,596
Civil Process Served	4,689	4,939	5,126	5,147	4,748	4,626	7,136	6,057
Arrest Warrants Received	1,206	1,652	1,173	1,165	917	1,071	1,288	1,328
Search and Rescue Ops	NA	NA	10	20	21	35	25	35
Average Daily Population of Jail	162	168	150	185	189	136	198	224
Average Length of Stay (Months)	NA	NA	NA	NA	NA	NA	NA	NA
Maximum Jail Capacity (Beds)	160	160	160	160	160	160	160	160

NA = Not Available

COUNTY ATTORNEY

The Cochise County Attorney's Office was unable to provide resource data for 1995 to 2002.

TABLE 2-28: COCHISE COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	NA	NA	NA	NA	NA	NA	NA	NA
Personnel Budget	NA	NA	NA	NA	NA	NA	NA	NA
Total Personnel	NA	NA	NA	NA	NA	NA	NA	NA
Attorneys Civil/Criminal	NA	NA	NA	NA	NA	NA	NA	NA
Investigators	NA	NA	NA	NA	NA	NA	NA	NA
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

Table 2-29 depicts the workload data for the Cochise County Attorney's Office. Data was unavailable for FY1995 to FY1998. The total cases submitted for prosecution increased from 3,235 in 1999 to 5,106 in 2002, an increase of 57.8 percent, while total prosecutions initiated increased 64.8 percent. Adult drug prosecutions increased 18.0 percent during this time.

TABLE 2-29: COCHISE COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	3,235	2,912	4,406	5,106
Adult Felony Cases	NA	NA	NA	NA	803	653	1,168	1,161
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases (submitted for review, felony)	NA	NA	NA	NA	379	285	405	438
Juvenile Felony Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part 1 Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	NA	NA	NA	NA	532	612	836	877
Adult Felony Prosecutions	NA	NA	NA	NA	265	374	511	562
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	267	238	274	315
Juvenile Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

The County Attorney's Office was not able to provide conviction data for Cochise County for the period from 1995 to 1998. Table 2-30 provides data from FY1999 to FY2002 regarding convictions. There was a 35.3 percent increase in total cases submitted for prosecution and a 64.8 percent increase in total prosecutions initiated from 1999 to 2002.

TABLE 2-30: COCHISE COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Felony Cases Submitted for Prosecution	NA	NA	NA	NA	1182	938	1573	1599
Total Prosecutions Initiated	NA	NA	NA	NA	532	612	836	877
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	597	626
Convictions by Trial	NA	NA	NA	NA	NA	NA	12	11
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	585	615
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	3	5

NA = Not Available

SUPERIOR COURT

Table 2-31 contains data regarding expenditures in the Cochise County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court remained consistent from 1995 to 2002, with only a slight decrease of .6 percent over the same period. The greatest decrease was in the area of state programs, with expenditures declining from $338,761 in 1995 to $43,042 in 2002, or a decrease of 87.3 percent.

TABLE 2-31: SUPERIOR COURT EXPENDITURE DATA 1995-2002

COCHISE	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$1,787,695	$1,965,251	$2,085,126	$2,129,968	$2,128,351	$2,219,436	$1,714,431	$1,884,671
State Programs	$338,761	$267,407	$236,695	$40,738	$281,366	$43,734	$126,343	$43,042
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$59,829	$49,258	$57,895	$66,863	$90,984	$80,628	$223,940	$270,852
Total Expenditure	$2,186,285	$2,281,916	$2,379,716	$2,237,569	$2,500,701	$2,343,798	$2,064,714	$2,198,565

Table 2-32 contains data describing the activities of the Cochise County Superior Court. The data shows that the total number of adult criminal cases filed has increased 12.6 percent from 1995 to 2002, while the overall number of county cases filed has decreased 5.8 percent. In 1995, adult criminal cases made up 21.5 percent of the courts caseload, while in 2002 this proportion rose to 25.7 percent. The number of total criminal trials in Cochise County Superior Court has decreased from 40 in 1995 to 28 in 2002 or a drop of 30 percent. The total numbers of disposed cases in the Cochise County Superior Courts have increased from 2,325 in 1995 to 3,714 in 2002, or an increase of 59.7 percent. Over this eight-year period, the number of disposed criminal cases increased from 789 in 1995 to 922 in 2002, or a 16.9 percent increase.

TABLE 2-32: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
COCHISE									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	846	597	578	713	606	712	836	953
	Civil	501	572	583	674	630	602	652	626
	Domestic Relations	1,571	1,578	1,431	1,312	1,298	1,158	1,072	1,006
	Probate	432	410	421	481	447	505	482	492
	Juvenile	584	634	529	633	578	564	603	595
	Mental Health	NA	24	16	15	10	4	30	34
	County Total	3,934	3,815	3,558	3,828	3,569	3,545	3,675	3,706
Disposed	Criminal	789	790	411	296	595	527	665	922
	Civil	433	305	387	665	714	475	468	575
	Domestic Relations	244	1,191	1,101	1,277	1,404	1,211	932	1,123
	Probate	239	192	236	266	510	343	361	539
	Juvenile	620	639	512	587	584	514	552	537
	Mental Health	NA	11	7	21	34	17	10	18
	County Total	2,325	3,128	2,654	3,112	3,841	3,087	2,988	3,714
Other Proceedings	Criminal Jury Trials	32	22	6	17	17	21	26	27
	Criminal Court Trials	8	0	0	0	0	0	1	1
	Total Criminal Trials	40	22	6	17	17	21	27	28

NA= Not Available

Table 2-33 provides information regarding the disposition of criminal defendants in Cochise County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has doubled over the eight-year period with an increase from 124 in 1995 to 248 in 2002. The dramatic increase noted in dispositions to the Department of Corrections also appears in probation and county jail with the number rising from 68 in 1995 to 385 in 2002. The total number of disposed cases nearly doubled during this time period with a rise from 614 in 1995 to 1,039 in 2002.

TABLE 2-33: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
COCHISE								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	1	0	1	0	0	0	0	0
DOC	124	122	87	47	133	123	242	248
County Jail	3	1	5	3	4	0	1	5
Monetary Penalty/PWS/Diversion only	1	0	0	0	1	13	0	0
Probation only	0	1	4	5	17	10	4	15
Probation and DOC	34	12	0	2	8	4	11	20
Probation and County Jail	68	61	72	64	159	140	307	385
Probation and Monetary Penalty/PWS	202	197	125	97	160	135	159	177
Susp./No Super. Probation	3	10	2	1	1	0	8	0
Acquitted	8	5	2	2	2	0	0	9
Dismissed	170	183	49	27	68	74	122	172
Otherwise Disposed	0	0	0	0	0	0	0	8
Total Disposed	614	592	347	248	553	499	854	1,039

JUSTICE OF THE PEACE COURTS

Table 2-34 shows the total activity for all of the Justice of the Peace Courts in Cochise County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 30.4 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased 20 percent, while felony cases have increased 78.2 percent. The number of domestic violence orders issued has increased 22.9 percent from 1995 to 2002. Over the eight-year period, the number of initial appearances rose from 1,888 hearings in 1995 to 2,309 hearings in 2002, or an increase of 22.3 percent.

TABLE 2-34: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

COCHISE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	4,811	5,780	5,335	6,264	6,815	8,484	9,677	10,366
	Civil Traffic	25,588	27,651	23,822	25,155	27,479	30,568	32,174	31,317
	Misd. Criminal	5,463	7,046	5,416	5,774	4,659	5,539	5,704	6,556
	Felony	806	694	922	1,314	1,226	1,278	1,274	1,436
	Civil	2,954	2,809	2,298	2,680	2,379	2,450	2,414	2,006
	Local Non-Criminal Ordinances	NA	4	3	0	0	0	0	0
	Court Total	39,622	43,984	37,796	41,187	42,558	48,319	51,243	51,681
Disposed	Criminal Traffic	4,522	5,318	4,666	5,503	5,759	6,884	7,722	8,920
	Civil Traffic	25,441	27,443	22,929	22,520	25,308	27,781	27,827	30,114
	Misd. Criminal	4,246	5,230	5,114	5,141	3,660	3,801	3,666	4,720
	Felony	785	660	883	1,012	893	1,089	1,078	1,234
	Civil	2,447	2,993	2,253	1,826	1,285	1,951	1,889	1,849
	Local Non-Criminal Ordinances	NA	3	4	0	0	0	0	0
	Court Total	37,441	41,647	35,849	36,002	36,905	41,506	42,182	46,837
Other Proceedings	Domestic Violence Orders	423	370	460	441	442	566	517	520
	Harassment Orders	608	759	735	791	829	762	655	798
	Felony Preliminary Hearings	14	7	6	5	11	9	27	4
	Initial Appearances	1,888	2,260	1,603	1,769	2,096	2,641	2,844	2,309

NA= Not Available

MUNICIPAL COURTS

Table 2-35 shows the activity of the Cochise County Municipal Courts. As data are not available for cases involving local non-criminal ordinances and initial appearances for 1995, comparison utilizing 1995 data is not possible. From 1996 to 2002, the number of criminal case filings increased 30.6 percent and the number of criminal case dispositions increased 31.3 percent. During this same time period, local non-criminal ordinance filings increased by 51.7 percent and dispositions increased 44.6 percent. Traffic cases rose in activity from 1996 to 2002 with civil traffic case filings increasing by 42.6 percent and criminal traffic case filings increasing by 12.9 percent. Civil traffic dispositions increased by 41.9 percent and criminal traffic dispositions increased 12.4 percent from 1995 to 2002.

Over this time period, the number of Initial Appearances dropped sharply with 833 hearings reported in 1996 and only 76 held in 2002.

TABLE 2-35: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002

COCHISE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	501	552	700	725	952	865	682	623
	Civil Traffic	5,624	5,353	5,746	6,038	9,966	8,086	11,061	7,635
	Misd. Criminal	1,458	1,377	1,449	1,220	1,420	1,247	1,098	954
	Local Non-Criminal Ordinances	NA	1,436	1,446	230	406	1,228	1,776	2,178
	Court Total	7,583	8,718	9,341	8,213	12,744	11,426	14,617	11,390
Disposed	Criminal Traffic	439	484	556	630	665	711	554	544
	Civil Traffic	5,322	5,864	5,029	5,868	8,759	8,176	10,152	8,320
	Misd. Criminal	1,179	1,150	1,182	995	967	1,118	966	824
	Local Non-Criminal Ordinances	NA	1,208	948	122	255	1,175	1,334	1,747
	Court Total	6,940	8,706	7,715	7,615	10,646	11,180	13,006	11,435
Other Proceedings	Domestic Violence Orders	58	74	59	108	58	62	52	56
	Harassment Orders	118	150	99	87	116	62	91	122
	Initial Appearances	NA	833	651	222	290	340	206	76

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-36 gives a breakdown of juvenile referral activity in Cochise County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 31.1 percent. The percentage of females versus males referred increased during this time. In FY1996, 30.0 percent of referrals were female and 70.0 percent were male, whereas in FY2002 30.4 percent of the referrals were female and 69.6 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 8.9 percent of those referred were between 8 and 12 and 91.1 percent of those referred were between 13 and 17. In FY2002, 11.4 percent of those referred were between 8 and 12 and 88.6 percent of those referred were between 13 and 17.

TABLE 2-36: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER COCHISE COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	3,675	3,480	3,199	2,908	2,838	2,749	2,532
% Change from Previous Year		-5.3%	-8.1%	-9.1%	-2.4%	-3.1%	-7.9%
By Gender							
Female	1,103	996	868	810	859	817	770
Male	2,572	2,484	2,331	2,098	1,979	1,932	1,762
By Age							
8	17	10	23	11	7	11	24
9	38	15	30	21	25	11	18
10	52	37	31	34	33	43	43
11	75	54	102	60	62	94	70
12	144	147	139	166	184	132	133
13	316	341	288	321	302	277	254
14	626	574	516	383	466	491	393
15	812	834	624	599	499	579	492
16	883	798	762	629	662	529	589
17	712	670	684	684	598	582	516

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-37 shows the juvenile referral activity in Cochise County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person increased 16.7 percent from FY1996 to FY2002. Over this same period of time, referrals for felonies against property decreased 45.2 percent, while misdemeanors charges for property crimes decreased 33.5 percent. Total referrals for drug offenses decreased slightly over this time period with a drop of 2.1 percent. There was a large drop in referrals for status offenses with a decrease of 992 in FY1996 to 434 in FY2002.

TABLE 2-37: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE COCHISE COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	66	53	67	78	54	76	77
Felony Against Property	376	343	316	244	256	226	206
Obstruction of Justice: Felonies & Misd.	592	558	399	347	241	333	307
Misdemeanor Against Person	273	287	246	276	283	300	245
Drugs: Felonies and Misdemeanors	285	273	320	270	278	302	279
Public Peace: Felonies & Misdemeanors	579	623	736	691	647	610	634
Misdemeanor Against Property	504	440	429	387	409	353	335
Status Offenses	992	881	673	598	660	526	434
Citations/Administrative	8	22	13	17	10	23	15

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-38 contains probation information for both adults and juveniles on probation in Cochise County. The table shows that the number of adult probationers increased 18.2 percent from 1996 to 2002. In addition, the number of adult probation cases added rose consistently over this time period the greatest increase occurring in FY2002 with a total of 714. The number of juvenile probationers at the start of the fiscal year decreased from 270 in 1996 to 179 in 2002, a 33.7 percent decrease.

TABLE 2-38: COCHISE COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	719	728	786	785	765	743	850
Cases Added	442	448	553	571	577	588	714
Full/Early Terminations	113	82	75	86	90	82	91
Not Reinstated	81	50	68	72	60	77	92
Other Terminations	290	359	352	414	447	451	424
JUVENILES							
Start	270	247	214	205	182	178	179
Cases Added	207	161	190	155	160	185	170
Released	230	194	199	178	164	184	148
End	247	214	205	182	178	179	201

FINDINGS

- The population for Cochise County has grown from 112,300 residents in 1995 to 124,040 in 2002, which represents a 10.5 percent increase over the eight-year period.

- From 1990 to 2000 in Cochise County, the total number of people ages 16 to 24 increased 12.1 percent.

- In 2002, 2.3 percent of the population of the state of Arizona resided in Cochise County.

- The General Fund budget in Cochise County increased 32.4 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 50.4 percent between 1995 and 2002.

- In 1995, 40.1 percent of the county General Fund was devoted to criminal justice. This percentage increased to 45.6 percent in 2002.

- Total Part I crimes reported decreased 2.9 percent from 1995 to 2002.

- The Cochise County Sheriff's Office budget increased 74.9 percent from 1995 to 2002.

- Total Part II Drug arrests increased 15.3 percent for adults and increased 20.2 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes increased 36.1 percent for adults and decreased 28.1 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 197.4 percent and the number of juveniles arrested increased 116.7 percent from 1995 to 2002.

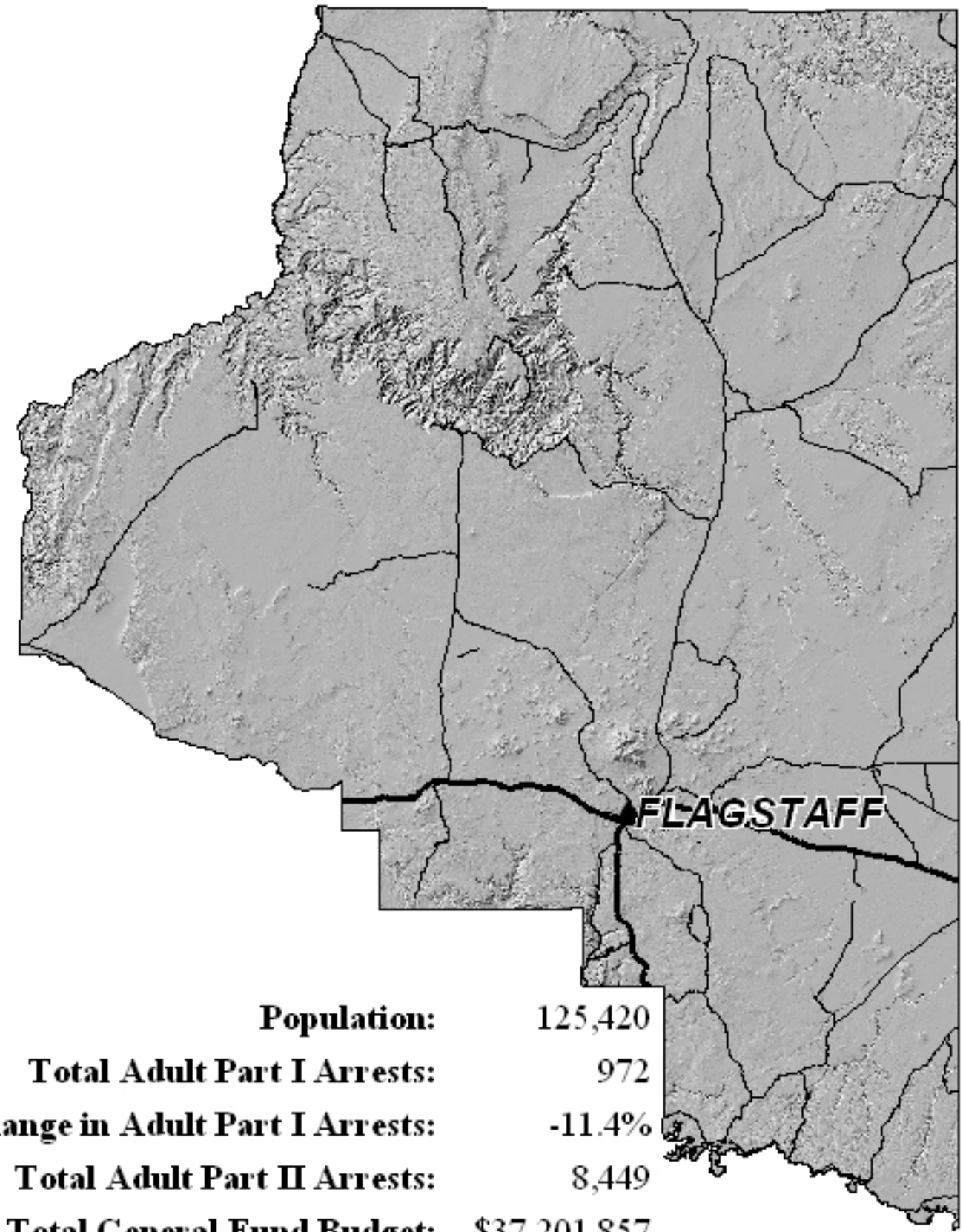
- The number of adults arrested for Part I Property Offenses increased 10.7 percent and the number of juveniles arrested decreased 37.1 percent between 1995 and 2002.

- Cases filed in the Cochise County Superior Court decreased 5.8 percent from 1995 to 2002.

- Cases disposed in the Cochise County Superior Court increased 59.7 percent from 1995 to 2002.

Coconino County

Coconino County At A Glance



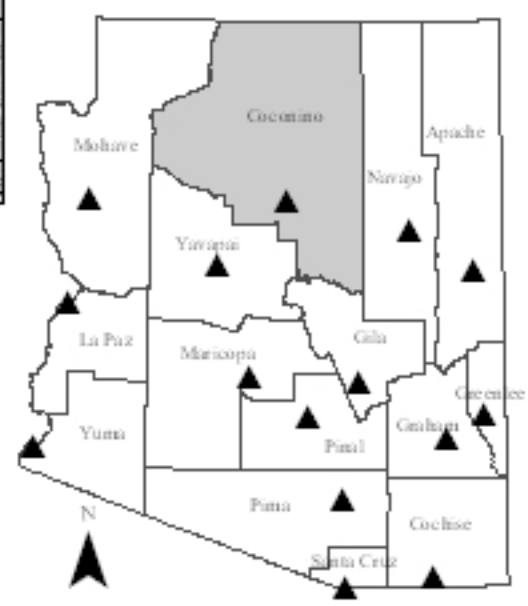
Legend

- County Seat
- Major Roads
- Interstate
- County

Population:	125,420
Total Adult Part I Arrests:	972
***Change in Adult Part I Arrests:**	-11.4%
Total Adult Part II Arrests:	8,449
Total General Fund Budget:	$37,201,857
Criminal Justice Budget:	$20,710,121

7th Largest County

Population Growth 1990 – 2000:	28.6%
Population Growth 2001 – 2002:	2.2%



*Percent change in Part I arrests reported from previous year

With 18,608 square miles, Coconino County is the largest county by area in Arizona. Coconino County experienced a 28.6 percent growth in population between 1990 and 2000, making it the 7th largest county in the state. Although county population only expanded by 2.2 percent from 2001 to 2002, reported Part I Offenses in the area decreased by 7.7 percent for the same time period. Approximately 55.7 percent of the total county General Fund budget is dedicated to criminal justice functions.

COCONINO COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Coconino County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Coconino County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-39 shows the actual or estimated population of Coconino County from 1995 through 2002. The table shows that the population for the Coconino County has grown from 109,400 residents in 1995 to 125,420 in 2002, which represents a 14.6 percent increase over the eight-year period. In 2002, 2.3 percent of the population of the state of Arizona resided in Coconino County.

TABLE 2-39: COCONINO COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	109,400	113,475	117,475	121,625	122,825	124,575	122,770	125,420
% Change		3.7%	3.5%	3.5%	1.0%	1.4%	-1.4%	2.2%

Population information provided by the Arizona Department of Economic Security.

Table 2-40 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Coconino County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 7.9 percent. The male population age 18 to 24 increased 2.5 percent, while the female population increased 3.7 percent in the same age category.

TABLE 2-40: COCONINO COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	809	735	1,544	1,063	985	2,048	31.4%	34.0%	32.6%
17 years	756	675	1,431	1,029	915	1,944	36.1%	35.6%	35.8%
18 years	1,122	1,107	2,229	1,111	998	2,109	-1.0%	-9.8%	-5.4%
19 years	1,478	1,800	3,278	856	1,235	2,091	-42.1%	-31.4%	-36.2%
20 years	1,392	1,477	2,869	1,252	1,604	2,856	-10.1%	8.6%	-0.5%
21 years	1,234	1,434	2,668	1,191	1,391	2,582	-3.5%	-3.0%	-3.2%
22 to 24 years	2,857	2,588	5,445	3,879	3,492	7,371	35.8%	34.9%	35.4%
Total for 18 to 24 years	8,083	8,406	16,489	8,289	8,720	17,009	2.5%	3.7%	3.2%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

COCONINO COUNTY REPORTED CRIME DATA

Table 2-41 shows data regarding the number of Part I crimes reported by law enforcement agencies in Coconino County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Coconino County decreased from 1995 to 1999, followed by an increase over the next three years. The number of Part I Violent Offenses increased from 490 in 1995 to 703 in 2002. This represents a 46.5 percent increase over this time period. The number of murders decreased from nine in 1995 to two in 2002. Robberies increased 35.3 percent from 1995 to 2002. The number of aggravated assaults increased from 398 in 1995 to 548 in 2002 resulting in a 41.5 percentage increase.

In total Part I Property Offenses there was an 11.0 percentage decrease from 1995 to 2002. The only Property Offenses that experienced a decrease was in larceny-theft with a drop of 15.2 percent and arson which decreased 5.4 percent. Burglaries fluctuated from a low of 732 in 1999 to a high of 1,067 in 1996. Also, during the eight-year period auto thefts increased by 27.0 percent.

TABLE 2-41: PART I OFFENSES REPORTED
COCONINO COUNTY ALL REPORTING JURISDICTIONS 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	9	4	4	9	5	2	6	2
Rape	32	39	44	38	38	51	60	69
Robbery	51	69	50	60	66	70	65	69
Aggravated Assault	398	347	395	358	320	356	491	563
Total Violent Offenses	490	459	493	465	429	479	622	703
% Change from previous year		-6.3%	7.4%	-5.7%	-7.7%	11.7%	29.9%	13.0%
Property Offenses								
Burglary	992	1,067	1,031	982	732	793	912	1,085
Larceny-Theft	5,755	5,765	5,641	4,977	4,705	5,000	5,059	5,273
Motor Vehicle Theft	285	226	237	225	242	242	320	371
Arson	37	41	69	28	41	25	42	46
Total Property Offenses	7,069	7,099	6,978	6,212	5,720	6,060	6,333	6,775
% Change from previous year		0.4%	-1.7%	-11%	-7.9%	5.9%	4.5%	7.0%
Total Part I Offenses	7,559	7,558	7,471	6,677	6,149	6,539	6,955	7,478
% Change from previous year		- .01%	-1.2%	-10.6%	-7.9%	6.3%	9.7%	7.5%

In 2002, 2.4 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Coconino County, as were 2.2 percent of all the Part I Property Offenses. Figures 2-7 and 2-8 chart Part I offenses over the eight-year period.

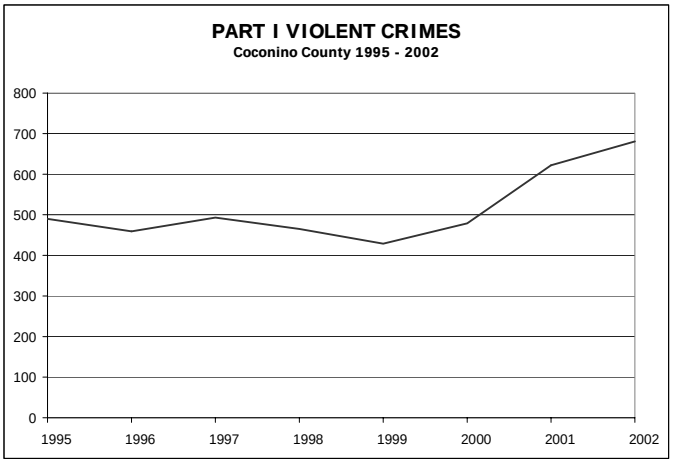


FIGURE 2-7

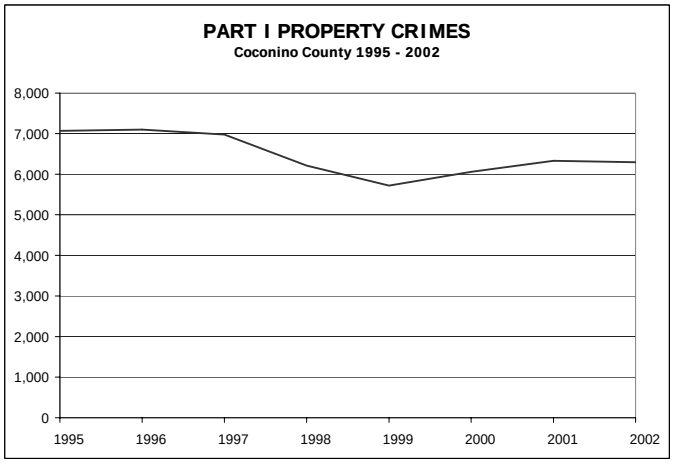


FIGURE 2-8

COCONINO COUNTY ARREST DATA

Tables 2-42 and 2-43 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Coconino County. The data shows that the number of adults arrested in Coconino County for Part I crimes has decreased 34.6 percent from 1995 to 2002 with both the Violent Offense and Property Offense categories experiencing decreases. The only Part I offense category to demonstrate an increase was in motor vehicle theft. From 1995 to 2002, there was a 111.8 percent increase in the number of adults arrested for motor vehicle theft in Coconino County.

The number of adults arrested for drug offenses has increased remarkably over this time period with 499 arrests in 1995 and 720 in 2002, or an increase of 44.3 percent. In 2002, 2.7 percent of all the adults arrested for Part I crimes in Arizona were arrested in Coconino County.

TABLE 2-42: ADULT ARRESTS PART I & PART II OFFENSES
COCONINO COUNTY ALL REPORTING AGENCIES
1995 – 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	8	4	2	8	2	2	3	5
Forcible Rape	12	15	20	6	6	8	6	5
Robbery	20	18	9	12	16	8	13	6
Aggravated Assault	278	300	337	229	226	197	248	189
Total Violent Offense Arrests	318	337	368	255	250	215	270	205
% Change from Previous Year		6.0%	9.2%	-30.7%	-2.0%	-14.0%	25.6%	-24.1%
Property Offenses								
Burglary	85	119	109	96	75	43	57	71
Larceny-Theft	1,047	1,174	1,090	817	859	657	730	657
Motor Vehicle Theft	17	28	26	23	25	22	36	36
Arson	19	30	47	13	11	9	4	3
Total Property Offense Arrests	1,168	1,351	1,272	949	970	731	827	767
% Change from Previous Year		15.7%	-5.8%	-25.4%	2.2%	-24.6%	13.1%	-7.3%
Total Part I Arrests	1,486	1,688	1,640	1,204	1,220	946	1,097	972
% Change from Previous Year		13.6%	-2.8%	-26.6%	1.3%	-22.5%	16.0%	-11.4%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	36	52	67	31	34	39	50	79
Adult Drug Possession	463	637	776	627	566	562	647	641
Total Drug Offense Arrests	499	689	843	658	600	601	697	720
% Change from Previous Year		38.1%	22.4%	-21.9%	-8.8%	0.2%	16.0%	3.3%
Total Part II Arrests	9,995	15,038	14,408	9,182	9,459	7,940	8,669	8,449
% Change from Previous Year		50.5%	-4.2%	-36.3%	3.0%	-16.1%	9.2%	-2.5%

Table 2-43 demonstrates that juvenile Part I crimes in Coconino County experienced a 9.5 percent decrease over the eight-year period between 1995 and 2002. Only one Violent Offense category saw an increase over this time period. Juveniles arrested for robbery went from five in 1995 to seven in 2002. Similarly, only one Property Offense category reviewed resulted in an increase over this eight-year period of time. The number of juveniles arrested for the charge of larceny-theft rose from 348 in 1995 to 406 in 2002, or a 16.7 percent increase. In 2002, 3.8 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Coconino County.

TABLE 2-43: JUVENILE ARRESTS PART I & PART II OFFENSES
COCONINO COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	1	0	0	0	2	1	1
Forcible Rape	2	4	0	0	3	1	0	1
Robbery	5	5	9	6	4	2	0	7
Aggravated Assault	60	80	59	56	51	51	56	42
Total Violent Offense Arrests	68	90	68	62	58	56	57	51
% Change from Previous Year		32.4%	-24.4%	-8.8%	-6.5%	-3.4%	1.8%	-10.5%
Property Offenses								
Burglary	147	133	131	94	56	58	71	60
Larceny-Theft	348	416	425	318	362	281	240	406
Motor Vehicle Theft	29	27	39	20	20	13	25	13
Arson	6	5	5	2	2	12	8	11
Total Property Offense Arrests	530	581	600	434	440	364	344	490
% Change from Previous Year		9.6%	3.3%	-27.7%	1.4%	-17.3%	-5.5%	42.4%
Total Part I Arrests	598	671	668	496	498	420	401	541
% Change from Previous Year		12.2%	-0.4%	-25.7%	0.4%	-15.7%	-4.5%	34.9%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	7	19	22	24	17	18	18	16
Juvenile Drug Possession	153	124	224	151	142	176	255	199
Total Drug Offense Arrests	160	143	246	175	159	194	273	215
% Change from Previous Year		-10.6%	72.0%	-28.9%	-9.1%	22.0%	40.7%	-21.2%
Total Part II Arrests	1,693	1,803	1,820	1,286	1,366	1,135	1,212	1,682
% Change from Previous Year		6.5%	0.9%	-29.3%	6.2%	-16.9%	6.8%	38.8%

RESOURCE ALLOCATION TO COCONINO COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-44 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Coconino County. From 1995 to 2002, the General Fund budget increased 53.6 percent, while the total criminal justice budget increased 58.0 percent. During this time, the County Attorney's Office budget increased 86.6 percent, the Sheriff Department's budget increased 35.7 percent, the Public Defender's Office budget increased 80.4 percent, and the Superior Court budget increased 28.3 percent.

TABLE 2-44: COCONINO COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$24,217,813	$26,718,364	$28,344,822	$27,325,715	$29,829,765	$31,265,676	$32,709,364	$37,201,857
County Attorney	$1,074,913	$1,175,334	$1,647,155	$1,491,740	$1,647,155	$1,728,434	$1,830,798	$2,005,674
Sheriff	$4,916,848	$5,408,977	$6,087,560	$4,077,338	$4,236,124	$4,630,233	$5,577,954	$6,670,769
Jail	NA	NA	NA	NA	NA	NA	NA	NA
Jail Medical	NA	NA	NA	NA	NA	NA	NA	NA
Jail Transportation	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue	NA	NA	NA	NA	NA	NA	NA	NA
Superior Court	$1,316,758	$1,508,234	$1,587,770	$1,478,796	$1,478,730	$1,495,459	$2,948,754	$1,690,056
Clerk of the Court	$443,536	$536,215	$711,754	$624,450	$711,754	$735,492	$763,693	$815,781
Adult Probation (1)	$1,045,553	$1,201,148	$1,282,931	$1,847,628	$2,057,985	$2,162,647	$2,430,015	$2,525,343
Juvenile Court/Probation	NA	NA	NA	NA	NA	NA	NA	NA
Public Defenders	$840,254	$987,260	$1,355,120	$1,192,823	$1,355,120	$1,397,226	$2,032,498	$1,516,056
Justice of the Peace Courts	NA	NA	NA	NA	NA	NA	NA	NA
Magistrate	NA	NA	NA	NA	NA	NA	NA	NA
Constables	NA	NA	NA	NA	NA	NA	NA	NA
Total Criminal Justice	$9,637,862	$10,817,168	$12,672,290	$10,712,775	$11,486,868	$12,149,491	$15,583,712	$15,223,679
% of General Fund Budget	39.8%	40.5%	44.7%	54.3%	54.6%	55.7%	64.0%	55.7%
Jail Excise Tax (2)	$0	$0	$3	$4,121,136	$4,793,744	$5,261,397	$5,358,318	$5,486,442

Source: Budget books
(1) Adult and Juvenile Probation
(2) Source: Arizona Department of Revenue
NA = Not Available

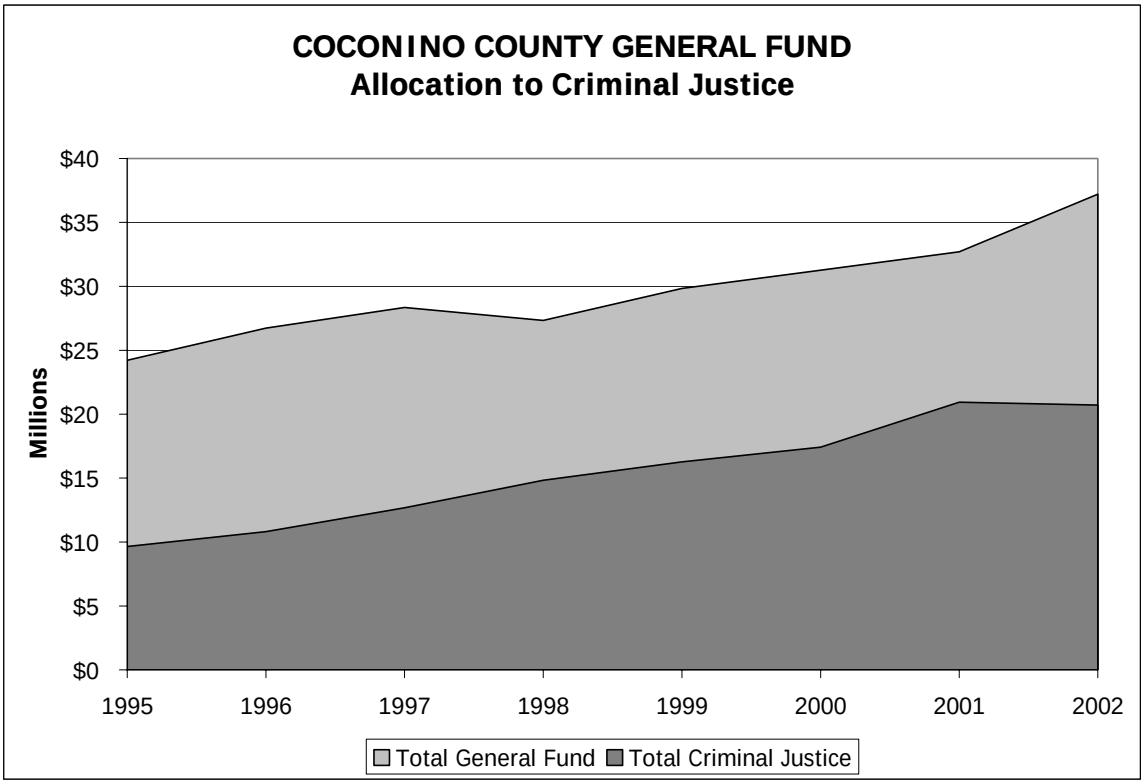


FIGURE 2-9

SHERIFF

Table 2-45 contains basic data regarding the budget and personnel resources available to the Coconino County Sheriff's Office. The table shows that the budget has grown 229 percent from 1995 to 2002 mostly due to the formation of a Jail District which built a new jail that allowed for three times the inmate population. Personnel numbers were not available for 1995, but from 1996 to 2002 the total number of personnel grew from 128 to 256.5 or an increase in seven years of 100.4 percent. The number of sworn personnel has grown 10.3 percent, while the number of detention personnel has grown 128.9 percent in the same seven-year period. Note that specific monies were received in FY2000 that allowed for the expansion of the jail capacity in Coconino County.

TABLE 2-45: COCONINO COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$4,916,998	$5,413,327	$5,916,599	$4,003,822	$4,325,642	$4,633,743	$5,587,776	$6,842,374
Jail District	NA	NA	NA	$2,770,359	$4,152,360	$4,572,857	$9,819,737	$11,153,250
Total Personnel	NA	128	129	144	194	216.75	238.75	251
Sworn Personnel	NA	58	58	58	63	63	63	64
Detention Personnel	NA	45	45	56	81	82	99	103

NA = Not Available

Table 2-46 presents selected workload and activity information for the Coconino County Sheriff's Office, as provided by the agency. In the process of working to provide the ACJC SAC with the information requested for the *2003 White Paper* the Coconino County Sheriff's Office found that there were problems with their computerized case management system. While these issues are being addressed, it was not possible to correct the problems in time for much of their data to be included in the *2003 White Paper*. Although the number of Part I crimes fluctuated over the eight-year period, there was a 10.5 percent increase between 2001 and 2002. As noted previously, the maximum jail capacity for the jail increased from 162 to 350 in 2000 and again in 2001 from 350 to 603.

Table 2-46: COCONINO COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	NA	NA	NA	NA	NA	38,019
Emergency Calls **(911)** (1)	1,452	1,618	1,646	1,829	2,144	NA	NA	NA
Total Part I Crimes Reported (2)	869	738	712	695	652	747	691	772
Total Arrest Part I Crimes (2)	NA	NA	NA	NA	NA	119	135	96
Total Arrest Part II Crimes (3)	NA	NA	NA	NA	NA	1,233	1,193	1,103
Traffic Citations	552	780	1,247	1,290	1,719	1,018	886	843
DUI Citations	30	35	34	48	133	168	137	180
Traffic Accidents (4)	488	351	417	367	335	364	NA	NA
Fatal Accidents	6	4	3	5	3	10	4	2
Criminal Case Sub for Pros (5)	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served	12,886	13,017	16,494	15,340	16,608	17,311	19,966	18,788
Arrest Warrants Received	2,560	1,883	1,579	1,631	1,456	NA	4,162	5,629
Search and Rescue Ops	57	64	71	47	62	59	52	34
Average Daily Jail Population (6)	172	160	148	203	215	230	260	290
Average Length of Stay (7)	NA	NA	NA	NA	NA	NA	NA	NA
Maximum Jail Bed Capacity (8)	162	162	162	162	162	162/350	350/603	603

NA= Not Available
(1) Due to co-location and computer issues 911 calls were not tracked per agency 00, 01 & 02
(2) Total Part I Crimes does not include simple assaults
(3) UCR Reports for arrests from 95-99 is not available
(4) Traffic Accidents for 01-02 are not available at this time
(5) Cases submitted for prosecution is not tracked by the Sheriff's Office or County Attorney
(6) Average Daily Pop of Jail for 95-97 does not include inmates housed at other facilities per Court Order
(7) Average Length of stay for inmates is not tracked
(8) New Facility move increase in bed capacity Aug 00, added one new pod Sept 01 additional increase

COUNTY ATTORNEY

Table 2-47 contains basic data regarding the budget and personnel resources available to the Coconino County Attorney's Office. The table shows that the agency's budget, as reported by the agency, has increased 87.5 percent from 1995 to 2002. In 1995, the total number of personnel was 19. This number rose to 27 in 2002 resulting in a 42.1 percent increase over this period of time.

TABLE 2-47: COCONINO COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget*	$1,069,913	$1,180,384	$1,396,187	$1,487,240	$1,635,217	$1,728,434	$1,830,798	$2,005,674
Personnel Budget	$865,901	$932,972	$1,154,565	$1,218,417	$1,354,894	$1,403,266	$1,483,883	$1,664,431
Total Personnel	19	19	19	23	23	25	27	27
Attorneys (1)	10	10	12	12	12	13	13	13
Investigators	1	1	1	1	1	1	1	1
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	NA	NA	NA

* General Fund Only
(1) Includes County Attorney and Chief Deputy
NA = Not Available

Table 2-48 presents selected workload and activity data as reported by the agency. There was limited data available for many of the years during the eight-year period. From the available data, total cases submitted showed an increase from 6,748 in 2000 to 7,259 in 2002, or an increase of 7.6 percent. Again, the data are limited for the number of adult felony cases submitted for prosecution, however, it shows a slight decrease of 8.3 percent in the three years from 2000 to 2002.

TABLE 2-48: COCONINO COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	6,748	7,074	7,259
Adult Felony Cases	NA	NA	NA	NA	NA	2,941	2,628	2,696
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	723	943	778
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	728	460	507
Adult Drug Cases	NA	NA	NA	NA	NA	1,027	1,005	1,062
Juvenile Felony Cases	NA	NA	NA	NA	NA	NA	714	751
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	NA	NA
Adult Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available
Data prior to FY2000 are not reported due to data conversion problems when a new case management system was implemented in March 1999. Other statistics omitted in FY2000 through FY2002 are due to the fact that the data are not tracked.

Table 2-49 presents data regarding the number of convictions submitted to, and obtained by, the Coconino County Attorney's Office. No data was reported for the years 1995 to 1999 and limited data are available thereafter. With the conviction data provided there was an increase in total number of cases submitted for prosecution from 6,748 in 2000 to 7,259 in 2002, or a 7.6 percent increase. From FY2000 to FY2002, the total number of cases resulting in convictions increased 1.2 percent from 3,776 to 3,822.

TABLE 2-49: COCONINO COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	6,748	7,074	7,259
Total Prosecutions Initiated	NA	NA	NA	NA	NA	4,314	4,447	4,544
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	3,776	3,664	3,822
Convictions by Trial	NA	NA	NA	NA	NA	57	62	64
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	3,719	3,602	3,758
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available

SUPERIOR COURT

Table 2-50 contains data regarding expenditures in the Coconino County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002, peaking at $2,311,564 in 1998. This increase demonstrates a 23.7 percent rise over the eight-year period.

TABLE 2-50: SUPERIOR COURT EXPENDITURE DATA 1995-2002

COCONINO	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$1,377,873	$1,218,967	$1,579,519	$1,987,725	$1,344,059	$1,452,641	$1,486,518	$1,588,551
State Programs	$307,167	$386,830	$239,080	$199,009	$461,230	$370,314	$479,726	$353,463
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$113,770	$127,967	$90,116	$124,830	$177,341	$262,214	$268,387	$283,506
Total Expenditure	$1,798,810	$1,733,764	$1,908,715	$2,311,564	$1,982,630	$2,085,169	$2,234,631	$2,225,520

Table 2-51 contains data describing the activities of the Coconino County Superior Court. The data shows that the total number of adult criminal cases filed has decreased 12.9 percent from 1995 to 2002, while the total number of cases filed has declined 9.4 percent. In 1995, adult criminal cases consisted of 32 percent of the court's caseload, while in 2002 comprised of 30.8 percent. The total number of disposed county cases rose remarkably over this time period with 1,817 in 1995 and 3,154 in 2002, or an increase of 73.6 percent.

TABLE 2-51: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
COCONINO									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	1,207	1,238	1,025	905	992	953	1,048	1,051
	Civil	616	737	717	730	697	618	695	650
	Domestic Relations	1,186	1,155	1,065	780	763	697	734	676
	Probate	221	197	207	205	208	201	229	202
	Juvenile	541	517	627	672	587	585	592	716
	Mental Health	NA	76	109	95	90	113	118	120
	County Total	3,771	3,920	3,750	3,387	3,337	3,167	3,416	3,415
Disposed	Criminal	499	1,011	953	803	790	982	1,002	947
	Civil	593	503	516	506	616	674	685	641
	Domestic Relations	164	907	593	699	713	721	697	750
	Probate	20	31	20	49	34	63	153	194
	Juvenile	541	455	529	586	543	543	554	619
	Mental Health	NA	25	4	23	16	0	2	3
	County Total	1,817	2,932	2,615	2,666	2,712	2,983	3,093	3,154
Other Proceedings	Criminal Jury Trials	25	20	24	29	14	21	47	16
	Criminal Court Trials	7	8	5	1	1	1	2	0
	Total Criminal Trials	32	28	29	30	15	22	49	16

NA= Not Available

Table 2-52 provides information regarding the disposition of criminal defendants in Coconino County Superior Court. The table reflects a steady increase of Department of Correction's dispositions since 1997 with the two highest years occurring in 2001 and 2002. There were 315 and 316 defendants respectively, sent to prison for each of these years. Over the eight-year period, the total number of disposed cases rose from 513 in 1995 to 1,488 in 2002.

TABLE 2-52: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
COCONINO								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	0	0	0	0
DOC	145	215	54	71	211	265	315	316
County Jail	10	7	4	13	19	16	25	48
Monetary Penalty/PWS/Diversion only	2	0	35	5	2	3	6	0
Probation only	3	51	17	26	36	21	34	36
Probation and DOC	23	38	3	31	23	38	99	94
Probation and County Jail	63	198	58	49	184	177	279	329
Probation and Monetary Penalty/PWS	175	258	30	95	281	270	473	484
Susp./No Super. Probation	22	14	1	2	2	1	0	0
Acquitted	0	0	0	1	1	3	1	2
Dismissed	70	184	49	27	22	59	142	179
Otherwise Disposed	0	0	0	0	9	0	0	0
Total Disposed	513	965	251	320	790	853	1,374	1,488

JUSTICE OF THE PEACE COURTS

Table 2-53 shows the total activity for all of the Justice of the Peace Courts in Coconino County. The data shows that the total number of cases filed in the Justice of the Peace Courts increased from 1995 to 2002. The number of misdemeanor criminal cases decreased 23.4 percent, while felony cases increased 124.5 percent. The number of domestic violence orders issued more than doubled from 72 in 1995 to 175 in 2002, an increase of 143.1 percent. The number of initial appearances held over this time span decreased from 5,633 in 1995 to 3,820 in 2002, or a 32.2 percent reduction. The number of felony preliminary hearings held decreased remarkably with 98 hearings in 1995 and only 12 hearings in 2002.

TABLE 2-53: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

COCONINO		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	3,428	4,087	3,649	3,604	4,609	4,700	4,667	4,687
	Civil Traffic	16,525	15,162	13,814	14,264	14,948	18,368	19,056	18,289
	Misd. Criminal	4,635	5,535	3,782	5,001	3,451	3,552	3,121	3,551
	Felony	1,505	1,402	2,210	3,066	2,927	2,951	3,126	3,378
	Civil	1,832	1,574	1,980	2,281	1,879	1,884	2,072	2,046
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	27,925	27,760	25,435	28,216	27,814	31,455	32,042	31,951
Disposed	Criminal Traffic	4,276	4,185	2,768	3,104	3,275	3,609	3,532	3,262
	Civil Traffic	17,581	14,255	11,797	13,247	13,235	16,179	16,124	15,758
	Misd. Criminal	2,885	2,805	2,690	3,295	2,519	2,237	2,205	2,218
	Felony	1,419	1,543	1,728	2,752	1,944	1,442	1,658	1,847
	Civil	1,400	1,092	992	1,880	1,798	1,292	1,738	1,803
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	27,561	23,880	19,975	24,278	22,771	24,759	25,257	24,888
Other Proceedings	Domestic Violence Orders	72	101	106	124	128	136	127	175
	Harassment Orders	81	143	129	127	118	138	122	129
	Felony Preliminary Hearings	98	66	19	9	9	9	16	12
	Initial Appearances	5,633	7,166	1,369	1,919	3,149	3,961	3,043	3,820

NA= Not Available

MUNICIPAL COURTS

Table 2-54 show the activity of the Coconino County Municipal Courts. As data are not available for cases involving local non-criminal ordinances and initial appearances for 1995, comparison utilizing 1995 data is not possible. From 1996 to 2002, the number of criminal case filings decreased 10.0 percent, while the number of criminal case dispositions increased 18.2 percent. During this same time period, local non-criminal ordinance filings decreased by 89.2 percent and dispositions decreased 90.3 percent. Traffic filings increased from 1996 to 2002 with civil traffic case filings increasing slightly by 0.1 percent and criminal traffic case filings decreasing by 12.9 percent. Civil traffic dispositions increased by 4.5 percent and criminal traffic dispositions increased 47.3 percent from 1995 to 2002.

TABLE 2-54: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
COCONINO									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	3,671	3,259	5,793	5,051	2,826	4,595	2,630	2,840
	Civil Traffic	10,412	12,005	11,028	13,447	14,320	14,389	14,057	12,019
	Misd. Criminal	8,356	10,315	10,303	10,856	10,572	15,033	10,553	11,224
	Local Non-Criminal Ordinances	NA	3,881	5,807	8,773	6,167	4,364	222	420
	Court Total	22,439	29,460	32,931	38,127	33,885	38,381	27,462	26,503
Disposed	Criminal Traffic	2,814	1,933	5,030	4,888	2,404	3,123	2,282	2,847
	Civil Traffic	10,729	11,586	9,133	12,195	13,059	11,614	13,430	12,108
	Misd. Criminal	6,277	6,968	10,210	10,903	10,122	10,859	11,354	12,777
	Local Non-Criminal Ordinances	NA	3,245	4,606	8,570	7,706	3,647	337	316
	Court Total	19,820	23,732	28,979	36,556	33,291	29,243	27,403	28,048
Other Proceedings	Domestic Violence Orders	270	303	269	281	277	237	325	287
	Harassment Orders	188	253	244	257	327	288	335	390
	Initial Appearances	NA	4,303	1,035	1,352	4,412	4,376	1,836	5,745

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-55 gives a breakdown of juvenile referral activity in Coconino County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 25.3 percent. The percentage of females versus males referred decreased during this time. In FY1996, 31.0 percent referrals were female and 69.0 percent were male, whereas in FY2002 30.9 percent of the referrals were female and 69.1 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 8.5 percent of those referred were between 8 and 12 and 91.5 percent of those referred were between 13 and 17. In FY2002, 9.1 percent of those referred were between 8 and 12 and 90.1 percent of those referred were between 13 and 17.

TABLE 2-55: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER COCONINO COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	4,026	3,870	3,866	3,203	3,168	3,094	3,007
% Change from Previous Year		-3.9%	-0.1%	-17.1%	-1.1%	-2.3%	-2.8%
By Gender							
Female	1,250	1,004	1,141	976	1,067	975	930
Male	2,776	2,866	2,725	2,227	2,101	2,119	2,077
By Age							
8	32	52	38	22	14	24	17
9	29	33	39	24	33	24	16
10	66	63	47	24	31	36	30
11	75	95	75	53	73	49	59
12	142	158	242	133	152	112	151
13	435	399	413	374	240	282	305
14	674	588	573	485	511	393	452
15	888	776	791	607	568	637	520
16	911	881	835	777	754	741	692
17	774	825	813	704	792	796	765

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-56 shows the juvenile referral activity in Coconino County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 31.8 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 53.7 percent, while misdemeanors charges for property crimes decreased 47.6 percent. Total referrals for drug offenses decreased slightly over this time period with a drop of 18.2 percent. There was a large drop in referrals for status offenses with a decrease of 1,021 in FY1996 to 386 in FY2002.

TABLE 2-56: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE COCONINO COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	110	77	90	63	96	80	75
Felony Against Property	547	475	427	241	274	225	253
Obstruction of Justice: Felonies & Misd.	278	259	405	295	240	237	296
Misdemeanor Against Person	246	255	194	194	188	207	146
Drugs: Felonies and Misdemeanors	472	413	360	298	312	383	386
Public Peace: Felonies & Misdemeanors	653	896	1,181	1,198	1,182	1,160	1,089
Misdemeanor Against Property	699	751	740	489	439	405	363
Status Offenses	1,021	744	469	423	425	384	386
Citations/Administrative				2	12	13	13

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-57 contains probation information for both adults and juveniles in Coconino County. The table shows that the number of adult probationers decreased 13.9 percent from 1996 to 2002. However, the number of adult cases that were added increased from 1,069 in FY1996 to 1,211 in FY2002, or an increase of 13.3 percent. The number of juvenile probationers added over this seven-year time period rose from 208 in FY1996 to 378 in FY2002, or an increase of 81.7 percent.

TABLE 2-57: COCONINO COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	1,263	1,394	1,323	1,097	1,034	1,093	1,088
Cases Added	1,069	1,145	1,124	1,016	1,052	1,174	1,211
Full/Early Terminations	174	272	254	234	205	205	249
Not Reinstated	88	167	163	146	131	156	149
Other Terminations	548	696	665	862	779	754	818
JUVENILES							
Start	167	168	216	234	193	179	181
Cases Added	208	320	344	255	263	261	378
Released	207	272	326	296	277	259	304
End	168	216	234	193	179	181	255

FINDINGS

- The population for Coconino County has grown from 109,400 residents in 1995 to 125,420 in 2002, which represents a 14.6 percent increase over the eight-year period.

- From 1990 to 2000 in Coconino County, the total number of people ages 16 to 24 increased 7.9 percent.

- In 2002, 2.3 percent of the population of the state of Arizona resided in Coconino County.

- The General Fund budget in Coconino County increased 53.6 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 114.9 percent between 1995 and 2002.

- In 1995, 39.8 percent of the county General Fund was devoted to criminal justice. This percentage increased to 55.7 percent in 2002.

- Total Part I crimes reported decreased 1.1 percent from 1995 to 2002.

- The Coconino County Sheriff's Office budget increased 39.8 percent from 1995 to 2002.

- Total Part II Drug arrests increased 44.3 percent for adults and increased 34.4 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 34.6 percent for adults and decreased 9.5 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 35.5 percent and the number of juveniles arrested decreased 25.0 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 34.3 percent and the number of juveniles arrested decreased 7.5 percent between 1995 and 2002.

- The Coconino County Attorney's Office budget increased 87.5 percent from 1995 to 2002.

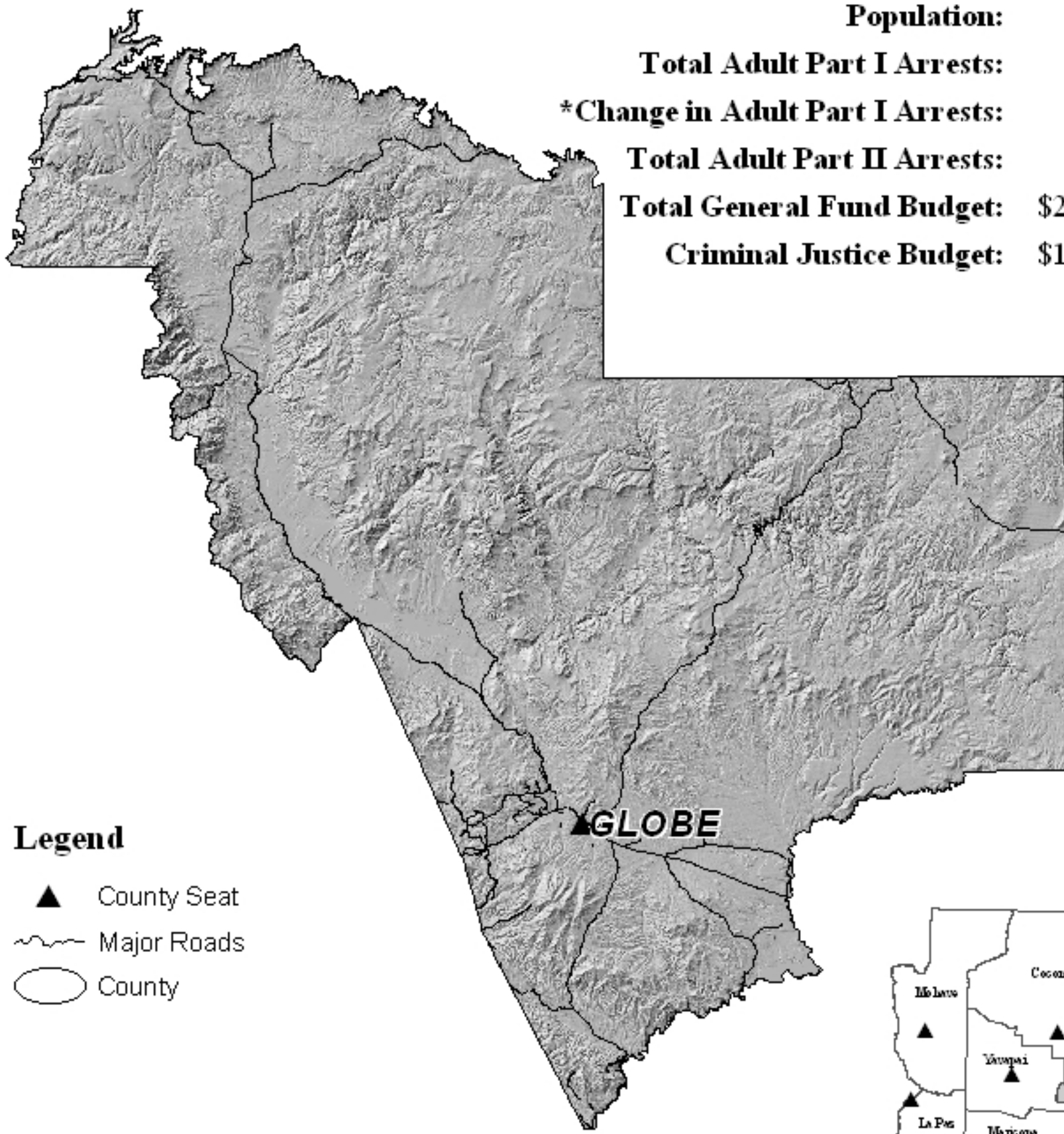
- Cases filed in the Coconino County Superior Court decreased 9.4 percent from 1995 to 2002.

- Cases disposed in the Coconino County Superior Court increased 73.6 percent from 1995 to 2002.

Gila County

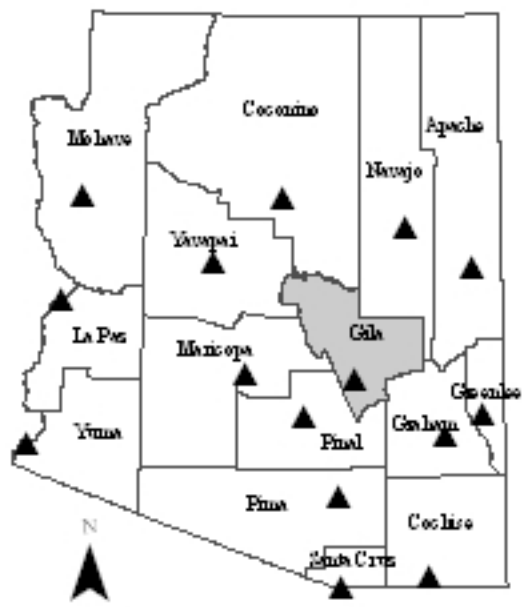
Gila County At A Glance

Population:	53,015
Total Adult Part I Arrests:	385
***Change in Adult Part I Arrests:**	-4.0%
Total Adult Part II Arrests:	3,298
Total General Fund Budget:	$27,469,998
Criminal Justice Budget:	$12,783,667



Legend

- ▲ County Seat
- Major Roads
- County



11th Largest County

Population Growth 1990 – 2000:	27.0%
Population Growth 2001 – 2002:	1.1%

*Percent change in Part I arrests reported from previous year

With 4,752 square miles, Gila County is the 11th largest county by area in Arizona. Gila County experienced a 27.0 percent growth in population between 1990 and 2000, making it the 11th largest county in the state. Although county population only expanded by 1.1 percent from 2001 to 2002, reported Part I Offenses in the area increased by 21.1 percent for the same time period. Approximately 46.5 percent of the total county General Fund budget is dedicated to criminal justice functions.

GILA COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of crime reported and numbers of arrests for Gila County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Gila County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 1 shows the actual or estimated population of Gila County from 1995 through 2002. The table shows that the population for the Gila County has grown from 44,075 residents in 1995 to 53,015 in 2002, which represents a 20.3 percent increase over the eight-year period. In 2002, 1.0 percent of the population of the state of Arizona resided in Gila County.

TABLE 2-58: GILA COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	44,075	45,300	47,450	49,175	50,150	51,175	52,420	53,015
% Change		2.8%	4.7%	3.6%	2.0%	2.0%	2.4%	1.1%

Population information provided by the Arizona Department of Economic Security.

Table 2-59 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Gila County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 29.4 percent. The male population age 18 to 24 increased 36.5 percent, while the female population increased 23.0 percent in the same age category.

TABLE 2-59: GILA COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	319	253	572	371	331	702	16.3%	30.8%	22.7%
17 years	432	231	663	413	343	756	-4.4%	48.5%	14.0%
18 years	186	198	384	353	305	658	89.8%	54.0%	71.4%
19 years	175	217	392	197	245	442	12.6%	12.9%	12.8%
20 years	125	191	316	281	205	486	124.8%	7.3%	53.8%
21 years	106	195	301	213	256	469	100.9%	31.3%	55.8%
22 to 24 years	607	536	1,143	593	634	1,227	-2.3%	18.3%	7.3%
Total for 18 to 24 years	1,199	1,337	2,536	1,637	1,645	3,282	36.5%	23.0%	29.4%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

GILA COUNTY REPORTED CRIME DATA

Table 2-60 shows data regarding the number of Part I crimes reported by law enforcement agencies in Gila County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Gila County decreased from 1995 to 1999. From 1999 to 2002, there is a steady increase in total Part I offenses. The total number of Part I Violent Offenses increased 16.7 percent over the past eight years with an increase occurring in the aggravated assault category. In Part I Property Offenses, all categories except larceny-theft showed an increase in crime reported. Larceny theft has decreased 21.7 percent from 1995 to 2002. Since 2000, burglaries have increased by 50.4 percent.

TABLE 2-60: PART I OFFENSES REPORTED
GILA COUNTY ALL REPORTING JURISDICTIONS 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999*	2000	2001	2002
Violent Offenses								
Murder	3	0	6	1	0	0	3	1
Rape	19	10	24	22	6	11	14	11
Robbery	8	9	11	1	5	3	5	8
Aggravated Assault	209	190	190	174	102	228	213	259
Total Violent Offenses	239	209	231	198	113	242	235	279
% Change from previous year		-12.6%	10.5%	-14.3%	-43%	114.2%	-2.9%	18.7%
Property Offenses								
Burglary	384	386	436	450	161	381	508	573
Larceny-Theft	1,399	1,428	1,334	1,215	744	1,146	1,069	1,095
Motor Vehicle Theft	100	93	78	87	57	92	84	108
Arson	12	12	7	8	3	15	12	26
Total Property Offenses	1,895	1,919	1,855	1,760	9,65	1,634	1,673	1,802
% Change from previous year		1.3%	-3.3%	-5.1%	-45.1%	73.4%	2.4%	7.7%
Total Part I Offenses	2,134	2,128	2,086	1,958	1,078	1,876	1,908	2,081
% Change from previous year		-0.3%	-2%	-6.1%	-44.9%	74%	1.7%	9.1%

*Over 47.1% of the UCR data is missing for 1999.

In 2002, 0.9 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Gila County, as were 0.6 percent of all the Part I Property Offenses. Figures 2-10 and 2-11 chart Part I offenses over the eight-year period.

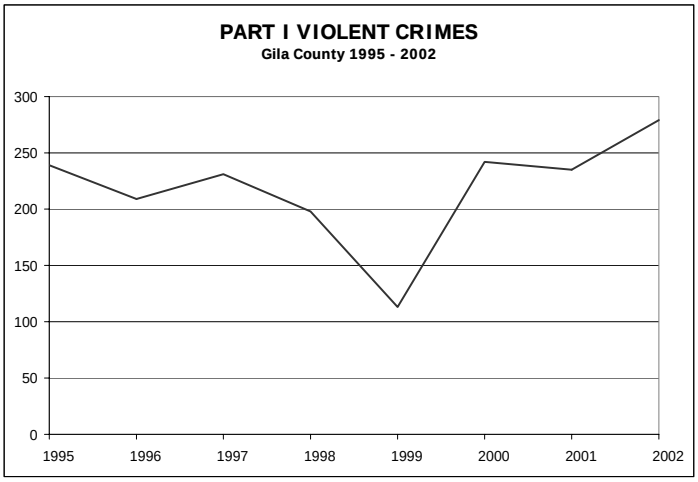


FIGURE 2-10

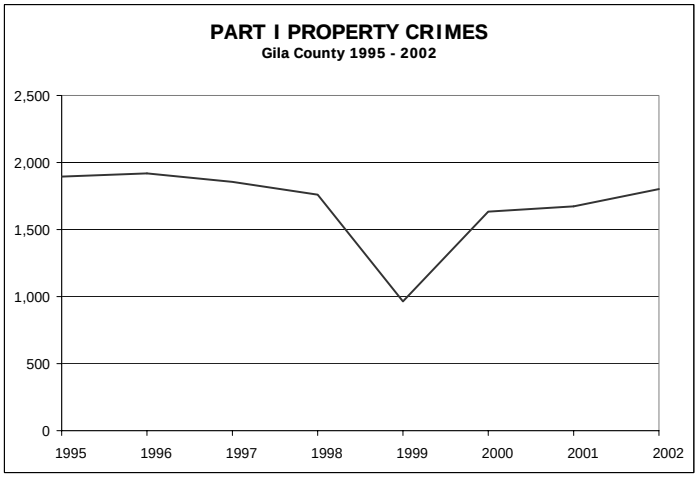


FIGURE 2-11

GILA COUNTY ARREST DATA

Tables 2-61 and 2-62 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Gila County. The data shows that the number of adults arrested in Gila County for Part I crimes in 2002 is fairly comparable to the number reported in 1995 with a small increase over that time period (6.1 percent). The number of adults arrested for Violent Offenses experienced a high in 2001 of 124, but dropped to 97 in 2002. From 1995 to 2002, there was a 14.9 percent decrease in arrests for Violent Offenses in Gila County. In contrast, from 1995 to 2002, there was a 15.7 percent increase in arrests for Property Offenses. In 2002, 1.1 percent of all the adults arrested for Part I crimes in Arizona were arrested in Gila County.

In Gila County, there was a 23.8 percent increase in Total Part II crimes from 1995 to 2002. Within Part II crimes, drug offenses experienced substantial increases during this time period. Total Part II drug offenses increased from 76 arrests in 1995 to 137 in 2002, or an increase of 80.3 percent.

TABLE 2-61: ADULT ARRESTS PART I & PART II OFFENSES
GILA COUNTY ALL REPORTING AGENCIES 1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999*	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	4	1	16	1	1	2	3	4
Forcible Rape	2	0	1	2	0	11	8	1
Robbery	8	6	10	6	4	2	7	2
Aggravated Assault	100	85	88	87	39	98	106	90
Total Violent Offense Arrests	114	92	115	96	44	113	124	97
% Change from Previous Year		-19.3%	25.0%	-16.5%	-54.2%	156.8%	9.7%	-21.8%
Property Offenses								
Burglary	31	33	63	48	20	29	76	57
Larceny-Theft	193	213	197	194	132	139	178	203
Motor Vehicle Theft	23	13	19	10	10	13	25	24
Arson	1	0	1	1	0	2	0	3
Total Property Offense Arrests	248	259	280	253	162	183	279	287
% Change from Previous Year		4.4%	8.1%	-9.6%	-36.0%	13.0%	52.5%	2.9%
Total Part I Arrests	362	351	395	349	206	296	403	384
% Change from Previous Year		-3.0%	12.5%	-11.6%	-41.0%	43.7%	36.1%	-4.2%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	9	11	10	10	4	31	72	11
Adult Drug Possession	67	103	91	104	86	213	329	126
Total Drug Offense Arrests	76	114	101	114	90	244	401	137
% Change from Previous Year		50.0%	-11.4%	12.9%	-21.1%	171.1%	64.3%	-65.8%
Total Part II Arrests	2,664	2,905	2,740	2,836	1,481	2,617	3,977	3,298
% Change from Previous Year		9.0%	-5.7%	3.5%	-47.8%	76.7%	52.0%	-17.1%

*Over 47.1% of the UCR data is missing for 1999.

Overall, juvenile arrests in Gila County for Part I crimes decreased 41 percent in the eight years. The number of juvenile arrests for Part I Violent Offenses decreased from 34 in 1995 to 22 in 2002, or 35.3 percent during that period. Over this same time period, juvenile arrests for Part I Property Offenses declined 41.6 percent. Juvenile arrests for Part II drug crimes experienced an eight percent decline with 50 arrests in 1995 and 46 in 2002. In 2001, reported juvenile arrests were at high of 138 arrests. In 2002, 1.4 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Gila County.

TABLE 2-62: JUVENILE ARRESTS PART I & PART II OFFENSES
GILA COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999*	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	1	0	0	0	0
Robbery	0	0	1	0	1	1	0	0
Aggravated Assault	34	21	20	19	15	20	18	22
Total Violent Offense Arrests	34	21	21	20	16	21	18	22
% Change from Previous Year		-38.2%	0.0%	-4.8%	-20.0%	31.3%	-14.3%	22.2%
Property Offenses								
Burglary	35	56	59	55	27	22	45	26
Larceny-Theft	237	205	235	217	171	204	132	131
Motor Vehicle Theft	20	17	23	16	6	2	6	14
Arson	1	2	5	4	0	7	6	0
Total Property Offense Arrests	293	280	322	292	204	235	189	171
% Change from Previous Year		-4.4%	15.0%	-9.3%	-30.1%	15.2%	-19.6%	-9.5%
Total Part I Arrests	327	301	343	312	220	256	207	193
% Change from Previous Year		-8.0%	14.0%	-9.0%	-29.5%	16.4%	-19.1%	-6.8%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	10	1	5	9	2	19	32	11
Juvenile Drug Possession	40	50	43	44	54	47	106	35
Total Drug Offense Arrests	50	51	48	53	56	66	138	46
% Change from Previous Year		2.0%	-5.9%	10.4%	5.7%	17.9%	109.1%	-66.7%
Total Part II Arrests	718	781	746	698	542	673	822	622
% Change from Previous Year		8.8%	-4.5%	-6.4%	-22.3%	24.2%	22.1%	-24.3%

*Over 47.1% of the UCR data is missing for 1999.

RESOURCE ALLOCATION TO GILA COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-63 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Gila County. The figures represent only General Fund allocations as provided by Gila County officials. From 1995 to 2002, the Gila County General Fund budget increased 32 percent, while the total General Fund allocated to criminal justice agencies increased 69.1 percent. In 1995, 36.3 percent of the General Fund budget was allocated to criminal justice agencies. The percentage rose to a high of 46.5 percent in 2002. Over the eight-year period the County Attorney's budget increased 100.6 percent, the Superior Court increased 92.6 percent, and the Public Defender's budget increased 134.7 percent. The Juvenile Court/Probation budget experienced the largest growth in the eight-year period at 261.7 percent.

TABLE 2-63: GILA COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$20,810,654	$21,387,077	$22,664,171	$23,775,049	$23,793,278	$24,236,226	$24,606,310	$27,469,998
County Attorney	$1,143,191	$1,258,377	$1,443,572	$1,367,072	$1,426,272	$1,533,704	$1,575,669	$2,293,663
Sheriff	$3,404,000	$3,659,970	$3,641,150	$4,348,150	$4,614,299	$4,667,363	$4,681,063	$4,763,799
Jail	*	*	*	*	*	*	*	*
Jail Medical	*	*	*	*	*	*	*	*
Jail Transportation	*	*	*	*	*	*	*	*
Search and Rescue	*	*	*	*	*	*	*	*
Superior Court	$1,132,480	$1,690,251	$1,774,508	$1,837,385	$1,983,018	$2,017,787	$2,075,688	$2,180,832
Court Security	NA	NA	NA	NA	NA	NA	NA	NA
Adult Probation	$436,144	$445,045	$476,671	$546,509	$570,010	$609,957	$658,542	$702,348
Juvenile Court/Probation	$244,151	$300,331	$316,180	$355,663	$378,784	$384,783	$384,783	$883,113
Public Defenders	$433,759	$534,533	$712,327	$717,392	$788,584	$932,000	$936,043	$1,018,007
Justice of the Peace Courts	$666,498	$715,976	$749,329	$774,243	$745,278	$761,967	$776,279	$819,201
Magistrate	NA	NA	NA	NA	NA	NA	NA	NA
Constables	$98,343	$98,730	$105,378	$113,459	$119,125	$116,668	$119,218	$122,704
Total Criminal Justice	$7,558,566	$8,703,213	$9,219,115	$10,059,873	$10,625,370	$11,024,229	$11,207,285	$12,783,667
% of General Fund Budget	36.3%	40.7%	40.7%	42.3%	44.7%	45.5%	45.5%	46.5%

NA = Not Available

In 1995, the County Attorney received 5.5 percent of the General Fund budget, while in 2002 the County Attorney's Office received 8.3 percent. The Sheriff's Office received 16.4 percent of the General Fund budget in 1995 and 17.3 percent in 2002. The Gila County Superior Court received 5.4 percent of the General Fund budget in 1995 and increased to 7.9 percent in 2002.

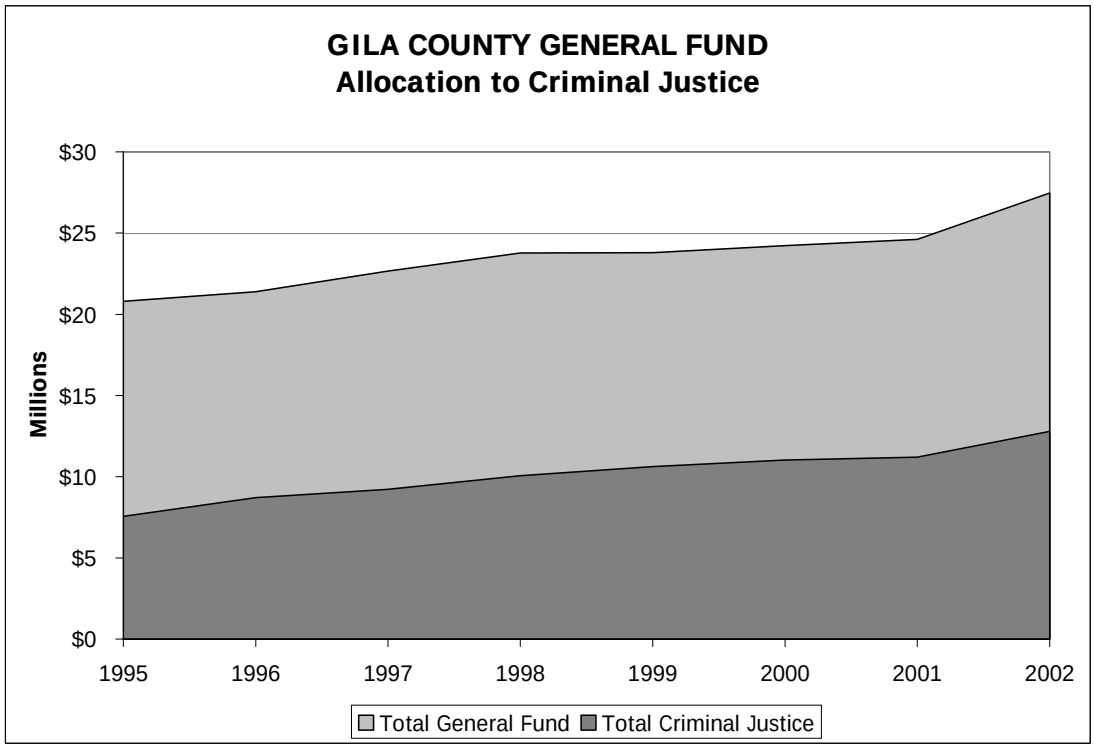


FIGURE 2-12

SHERIFF

Table 2-64 contains basic data regarding the budget and personnel resources available to the Gila County Sheriff's Office. Over the eight-year time period, the Sheriff's General Fund budget increased 39.9 percent. Total personnel increased from 126 in FY1995 to 134 in FY2002, an increase of 6.3 percent. Over this same period detention personnel increased 13.6 percent.

TABLE 2-64: GILA COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$3,404,000	$3,659,970	$3,641,150	$4,348,150	$4,614,299	$4,667,363	$4,681,063	$4,763,799
Total Personnel	126	130	130	121	122	122	120	134
Sworn Personnel	50	54	54	49	48	48	45	53
Detention	44	44	44	44	44	46	46	50

NA = Not Available

Table 2-65 presents selected workload data and activity information for the Gila County Sheriff's Office, as provided by the agency. Data are not available for the years 1995 to 1999. The data shows that total calls for service experienced a slight growth from 2000 to 2002, increasing 2.8 percent, while the number of emergency calls increased 71.9 percent. The total Part I crimes reported to the agency has increased during the three-year period of 2000 to 2002 by 48.6 percent.

Workload data for the Gila County Sheriff's Office was not available prior to FY2000. Table 2-65 presents the available workload data. The average daily population in 2000 was 124 inmates decreasing to 112 in 2002 reflecting a 9.7 percent over the three year period. The jail capacity remained the same during the three-year period of 2000 to 2002 with a maximum of 265 beds available.

TABLE 2-65: GILA COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	NA	NA	NA	9,683	9,879	9,958
Emergency Calls	NA	NA	NA	NA	NA	1,023	1,348	1,759
Total Part I Crimes Reported	NA	NA	NA	NA	NA	989	1,117	1,291
Total Arrests for Part I Crimes	NA	NA	NA	NA	NA	140	209	208
Total Arrests for Part II Crimes	NA	NA	NA	NA	NA	1,095	1,531	1,425
Traffic Citations	NA	NA	NA	NA	NA	3,076	3,193	3,240
DUI Citations	NA	NA	NA	NA	NA	108	115	124
Traffic Accidents	NA	NA	NA	NA	NA	322	341	338
Fatal Accidents	NA	NA	NA	NA	NA	4	0	3
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served	NA	NA	NA	NA	NA	1,537	1,819	1,533
Arrest Warrants Received	NA	NA	NA	NA	NA	1,473	1,673	2,045
Search and Rescue Ops	NA	NA	NA	NA	NA	23	49	20
Average Daily Population of Jail	NA	NA	NA	NA	NA	124	135	112
Average Length of Stay (Months)	NA	NA	NA	NA	NA	3.5	3.5	3.5
Maximum Jail Capacity (Beds)	NA	NA	NA	NA	NA	265	265	265

NA= Not Available

COUNTY ATTORNEY

Table 2-66 contains basic data regarding the budget and personnel resources available to the Gila County Attorney's Office. No data are available for the years 1995 to 1999. The table shows that the agency's budget, as reported by the agency, has increased 59.8 percent from 2000 to 2002. In 2000, the total number of personnel was 37 and decreased only slightly to 34 in 2002.

TABLE 2-66: GILA COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	NA	NA	NA	NA	NA	$1,115,529	$1,809,382	$1,782,680
Personnel Budget	NA	NA	NA	NA	NA	$948,529	$1,464,792	$1,513,230
Total Personnel	NA	NA	NA	NA	NA	37	34	34
Attorneys Civil/Criminal	NA	NA	NA	NA	NA	8	9	9
Investigators	NA	NA	NA	NA	NA	4	4	4
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available

Table 2-67 presents selected workload and activity data as reported by the agency. The data are limited for the eight-year period of 1995 to 2002. Beginning in 1997 data on total cases submitted for prosecutions was available and reflects a substantial increase from 924 in 1997 to 1,522 in 2002, or an increase of 64.7 percent.

TABLE 2-67: GILA COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	924	996	975	1,128	732	1,522
Adult Felony Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	NA	NA	NA	NA	NA	555	148	494
Juvenile Felony Cases	231	275	248	273	263	199	262	229
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	1,128	1,136	1,093	1,128	1,114	1,263	834	1,113
Adult Felony Prosecutions	897	861	845	855	851	1,064	572	884
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available

Table 2-68 presents data regarding convictions through the Gila County Attorney's Office. There are limited data available for the years 1995 to 1996. The total number of cases submitted for prosecution increased from 924 in 1997 to 1,522 in 2002, or an increase of 64.7 percent. The 1,522 cases submitted for prosecution in 2002 is substantially greater than any other year during the period.

TABLE 2-68: GILA COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	924	996	975	1,128	732	1,522
Total Prosecutions Initiated	1,128	1,136	1,093	1,128	1,114	1,263	834	1,113
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Trial	48	16	31	26	23	20	18	8
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	755	794	692	926	458	700
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	5	7	4	6	4	4	2

NA= Not Available

SUPERIOR COURT

Table 2-69 contains data regarding expenditures in the Gila County Superior Court. Over the eight-year period, there was an overall increase of 80.8 percent with a majority occurring in the first three years. From 1997 to 2002, there was a 27 percent increase for total expenditures for the Gila County Superior Court.

TABLE 2-69: SUPERIOR COURT EXPENDITURE DATA 1995-2002

GILA	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$1,218,052	$1,439,320	$1,795,200	$1,802,383	$1,949,579	$2,120,583	$2,091,235	$2,211,958
State Programs	$150,667	$138,906	$166,379	$181,504	$193,201	$202,274	$190,635	$271,494
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$60,310	$60,923	$72,345	$79,752	$94,300	$46,029	$46,283	$100,118
Total Expenditure	$1,429,029	$1,639,149	$2,033,924	$2,063,639	$2,237,080	$2,368,886	$2,328,153	$2,583,570

Table 2-70 contains data describing the activities of the Gila County Superior Court. The number of adult criminal cases filed varied substantially during the period resulting in a slight reduction of three percent. In 1995, adult criminal cases made up 37.6 percent of the courts caseload, while in 2002 they made up slightly less at 36.7 percent. The number of total criminal trials in Gila County Superior Court has dropped from 32 in 1995 to 20 in 2002, or a decrease of 37.5 percent

TABLE 2-70: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
GILA									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	857	954	868	892	794	1,049	731	831
	Civil	236	259	252	272	239	281	220	298
	Domestic Relations	652	710	757	638	574	617	623	573
	Probate	159	176	182	179	172	161	144	119
	Juvenile	377	421	464	440	414	428	363	411
	Mental Health	NA	41	56	21	23	15	17	35
	County Total	2,281	2,561	2,579	2,442	2,216	2,551	2,098	2,267
Disposed	Criminal	620	886	868	849	761	784	838	550
	Civil	231	156	239	248	238	258	145	244
	Domestic Relations	93	450	565	510	422	360	250	417
	Probate	117	94	101	89	127	104	83	43
	Juvenile	329	379	429	400	382	362	325	368
	Mental Health	NA	19	19	11	10	3	2	4
	County Total	1,390	1,984	2,221	2,107	1,940	1,871	1,643	1,626
Other Proceedings	Criminal Jury Trials	30	42	42	44	39	34	30	19
	Criminal Court Trials	2	0	0	1	0	2	0	1
	Total Criminal Trials	32	42	42	45	39	36	30	20

NA= Not Available

Table 2-71 provides information regarding the disposition of criminal defendants in Gila County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has steadily increased over the eight-year period with a slight decrease occurring in 1999. Since 1995, dispositions to the Department of Corrections have grown from 81 to a high in 2002 of 149, or an increase of 84 percent. The Probation and Monetary Penalty category fluctuated over the eight-year period, recording a low of 121 in 1995 and a high of 383 in 2001, and ending with a total of 253 in 2002.

TABLE 2-71: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
GILA								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	0	0	0	0
DOC	81	112	117	118	116	123	140	149
County Jail	5	12	12	8	9	24	43	18
Monetary Penalty/PWS/Diversion only	2	2	5	2	5	1	11	3
Probation only	3	0	1	0	0	1	1	4
Probation and DOC	29	36	28	38	37	36	26	29
Probation and County Jail	151	136	169	215	240	242	279	272
Probation and Monetary Penalty/PWS	121	269	322	249	174	213	383	253
Susp./No Super. Probation	0	0	0	0	1	0	2	0
Acquitted	1	3	9	8	5	6	2	4
Dismissed	219	282	183	178	160	122	119	239
Otherwise Disposed	0	0	0	0	0	0	0	9
Total Disposed	612	852	846	816	747	768	1,006	980

JUSTICE OF THE PEACE COURTS

Table 2-72 shows the total activity for all of the Justice of the Peace Courts in Gila County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 4.7 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased 15.1 percent, while felony cases have decreased 53.7 percent. The number of domestic violence orders issued has decreased 15 percent from 1995 to 2002. Over this same time period, the number of initial appearances rose from 2,230 in 1995 to 2,882 in 2002, or an increase of 29.2 percent.

TABLE 2-72: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

GILA		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,639	1,681	1,634	1,294	1,556	1,860	1,536	1,413
	Civil Traffic	11,457	9,854	9,004	8,822	8,555	10,622	10,663	12,591
	Misd. Criminal	2,821	3,043	2,736	3,493	3,120	3,586	2,611	3,248
	Felony	939	868	810	843	695	925	524	436
	Civil	913	902	848	928	788	1,043	825	899
	Local Non-Criminal Ordinances	NA	0	0	7	41	16	7	16
	Court Total	17,769	16,348	15,032	15,387	14,755	18,052	16,166	18,603
Disposed	Criminal Traffic	1,569	1,506	1,692	1,170	1,331	1,234	1,150	1,262
	Civil Traffic	10,555	9,640	8,794	8,894	7,009	8,905	10,206	11,709
	Misd. Criminal	2,903	2,792	2,544	2,499	3,288	2,114	1,892	2,305
	Felony	859	893	787	780	725	690	528	384
	Civil	882	871	785	907	1,032	630	737	781
	Local Non-Criminal Ordinances	NA	0	0	10	28	4	7	6
	Court Total	16,768	15,702	14,602	14,260	13,413	13,577	14,520	16,447
Other Proceedings	Domestic Violence Orders	214	170	162	176	146	171	213	182
	Harassment Orders	188	150	206	219	177	212	196	223
	Felony Preliminary Hearings	29	67	35	32	17	14	16	25
	Initial Appearances	2,230	3,717	4,012	4,541	3,720	2,587	2,555	2,882

NA= Not Available

MUNICIPAL COURTS

Table 2-73 shows the workload activity of the Gila County Municipal Courts. From 1995 to 2002, the total number of criminal case filings decreased 18.2 percent and the total number of criminal case dispositions decreased 18 percent. Traffic case filings decreased in number from 1995 to 2002 with criminal traffic cases decreasing by 13.4 percent and civil traffic cases decreasing by 16.1 percent. Criminal traffic dispositions decreased by 15.7 percent and civil traffic dispositions decreased 19.1 percent from 1995 to 2002. From 1996 to 2002, there were 16.4 percent less initial appearances held in the Gila County Municipal Courts.

TABLE 2-73: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
GILA									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	865	967	1,069	950	976	855	616	749
	Civil Traffic	5,327	4,535	5,266	5,310	6,609	5,956	5,028	4,471
	Misd. Criminal	1,461	1,346	1,143	1,045	1,197	971	923	895
	Local Non-Criminal Ordinances	NA	228	153	193	363	335	244	170
	Court Total	7,653	7,076	7,631	7,498	9,145	8,117	6,811	6,285
Disposed	Criminal Traffic	778	942	819	820	743	746	509	656
	Civil Traffic	5,443	4,541	4,382	4,786	5,249	5,933	4,278	4,402
	Misd. Criminal	1,223	1,188	1,261	913	1,041	900	731	854
	Local Non-Criminal Ordinances	NA	192	131	138	315	307	284	192
	Court Total	7,444	6,863	6,593	6,657	7,348	7,886	5,802	6,104
Other Proceedings	Domestic Violence Orders	123	108	151	143	162	128	147	160
	Harassment Orders	158	113	137	142	165	141	152	162
	Initial Appearances	NA	1,144	1,357	1,274	1,181	853	791	956

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-74 gives a breakdown of juvenile referral activity in Gila County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 27.0 percent. The percentage of females versus males referred increased during this time. In FY1996, 27.8 percent of referrals were female and 72.2 percent were male, whereas in FY2002 33.9 percent of the referrals were female and 66.1 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 10.3 percent of those referred were between 8 and 12 and 89.7 percent of those referred were between 13 and 17. In FY2002, 14.9 percent of those referred were between 8 and 12 and 85.1 percent of those referred were between 13 and 17.

TABLE 2-74: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER GILA COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	1,736	2,001	1,901	1,770	1,618	1,296	1,268
% Change from Previous Year		15.3%	-5.0%	-6.9%	-8.6%	-19.9%	-2.2%
By Gender							
Female	482	577	622	539	468	356	430
Male	1,254	1,424	1,279	1,231	1,150	940	838
By Age							
8	6	9	9	1	8	18	17
9	13	8	7	5	4	14	15
10	26	25	26	20	30	38	33
11	44	41	44	26	38	48	46
12	89	94	75	62	69	64	78
13	163	174	209	142	123	110	102
14	296	249	299	258	287	171	140
15	369	365	343	403	314	233	258
16	371	556	465	402	347	301	279
17	359	480	424	451	398	299	300

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-75 shows the juvenile referral activity in Gila County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person increased 28.6 percent from FY1996 to FY2002. During this seven-year span, both referrals for felonies against property and misdemeanors against property experienced reductions, with 58.2 percent and 30.8 percent respectively. Total referrals for drug offenses increased 26.0 percent during this time. Referrals for status offenses dropped remarkably (61.9 percent) in Gila County from 1996 to 2002.

TABLE 2-75: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE GILA COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	28	45	60	34	50	38	36
Felony Against Property	189	170	155	147	116	87	79
Obstruction of Justice: Felonies & Misd.	200	257	200	179	170	127	127
Misdemeanor Against Person	127	130	99	91	88	112	95
Drugs: Felonies and Misdemeanors	154	302	270	198	186	181	194
Public Peace: Felonies & Misdemeanors	397	478	572	734	621	463	417
Misdemeanor Against Property	234	219	271	216	188	137	162
Status Offenses	399	390	257	169	194	148	152
Citations/Administrative	8	10	17	2	5	3	6

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-76 contains probation information for both adults and juveniles on probation in Gila County. The table shows that the number of adults on probation increased 15.6 percent from 1996 to 2002. In addition, the number of adult cases that were added rose from 295 in FY1997 to 600 in FY2002, or an increase of 103.4 percent. The number of juvenile cases added increased from 149 in 1996 to 196 in 2002, or a 31.5 percent increase.

TABLE 2-76: GILA COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	743	1,017	698	750	824	910	859
Cases Added	295	346	481	693	612	445	600
Full/Early Terminations	90	99	120	175	129	134	195
Not Reinstated	87	33	70	71	74	35	64
Other Terminations	35	31	208	393	335	190	392
JUVENILES							
Start	155	174	175	162	145	168	175
Cases Added	149	186	187	171	197	154	196
Released	130	185	200	188	174	147	161
End	174	175	162	145	168	175	210

FINDINGS

- The population for Gila County has grown from 44,075 residents in 1995 to 53,015 in 2002, which represents a 20.3 percent increase over the eight-year period.

- From 1990 to 2000 in Gila County, the total number of people ages 16 to 24 increased 25.7 percent.

- In 2002, 1.0 percent of the population of the state of Arizona resided in Gila County.

- The General Fund budget in Gila County increased 32.0 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 69.1 percent between 1995 and 2002.

- In 1995, 36.3 percent of the county General Fund was devoted to criminal justice. This percentage increased to 46.5 percent in 2002.

- Total Part I crimes reported decreased 2.5 percent from 1995 to 2002.

- The Gila County Sheriff's Office budget increased 39.9 percent from 1995 to 2002.

- Total Part II Drug arrests increased 80.3 percent for adults and decreased 8.0 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes increased 6.1 percent for adults and decreased 41.0 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 14.9 percent and the number of juveniles arrested decreased 35.3 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses increased 15.7 percent and the number of juveniles arrested decreased 41.6 percent between 1995 and 2002.

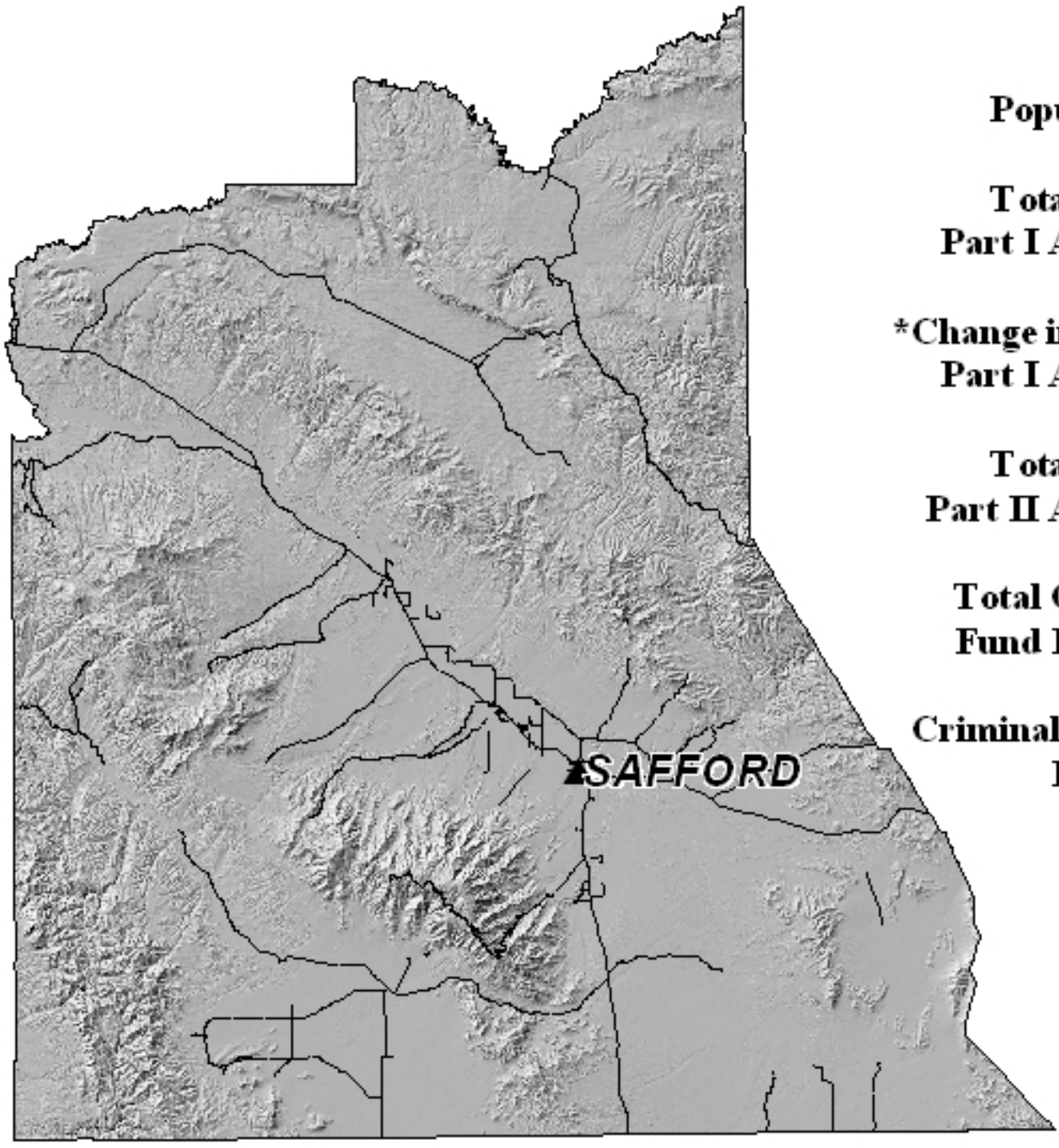
- The Gila County Attorney's Office budget increased 59.8 percent from 2000 to 2002.

- Cases filed in the Gila County Superior Court increased 4.7 percent from 1995 to 2002.

- Cases disposed in the Gila County Superior Court decreased 1.9 percent from 1995 to 2002.

Graham County

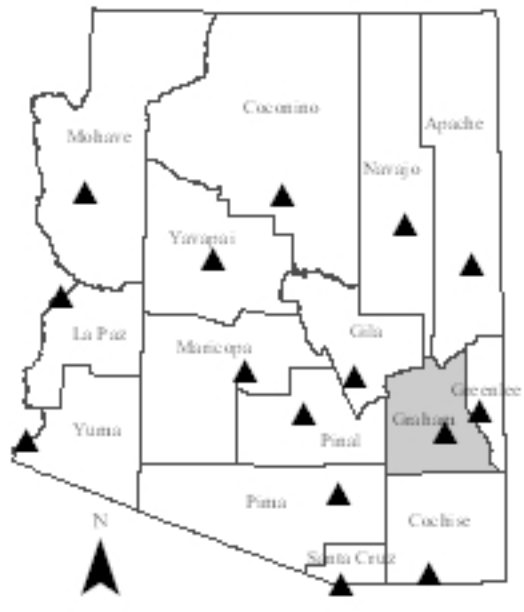
Graham County At A Glance



Population:	34,070
Total Adult Part I Arrests:	123
***Change in Adult Part I Arrests:**	25.5%
Total Adult Part II Arrests:	700
Total General Fund Budget:	$13,485,519
Criminal Justice Budget:	$5,671,999

13th Largest County

Population Growth 1990 – 2000:	36.1%
Population Growth 2001 – 2002:	0.01%



Legend

- County Seat
- Major Roads
- Interstate
- County

*Percent change in Part I arrests reported from previous year

With 4,630 square miles, Graham County is the 12th largest county by area in Arizona. Graham County experienced a 36.1 percent growth in population between 1990 and 2000, making it the 13th largest county in the state. Although county population only expanded by 0.01 percent from 2001 to 2002, reported Part I Offenses in the area increased by 2.9 percent for the same time period. Approximately 42.1 percent of the total county General Fund budget is dedicated to criminal justice functions.

GRAHAM COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Graham County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Graham County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-77 shows the actual or estimated population of Graham County from 1995 through 2002. The table shows that the population for the Graham County has grown from 30,025 residents in 1995 to 34,070 in 2002, which represents a 13.5 percent increase over the eight-year period. In 2002, 0.6 percent of the population of the state of Arizona resided in Graham County.

TABLE 2-77: GRAHAM COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	30,025	31,150	32,575	34,700	35,750	36,350	34,065	34,070
% Change		3.7%	4.6%	6.5%	3.0%	1.7%	-6.3%	0.0%

Population information provided by the Arizona Department of Economic Security.

Table 2-78 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Graham County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 39.4 percent. The male population age 18 to 24 increased 41.7 percent, while the female population increased 47.4 percent in the same age category.

TABLE 2-78: GRAHAM COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	314	175	489	275	285	560	-12.4%	62.9%	14.5%
17 years	216	206	422	243	327	570	12.5%	58.7%	35.1%
18 years	236	215	451	357	445	802	51.3%	107.0%	77.8%
19 years	200	305	505	371	350	721	85.5%	14.8%	42.8%
20 years	190	219	409	278	377	655	46.3%	72.1%	60.1%
21 years	241	167	408	359	244	603	49.0%	46.1%	47.8%
22 to 24 years	687	388	1,075	837	491	1,328	21.8%	26.5%	23.5%
Total for 18 to 24 years	1,554	1,294	2,848	2,202	1,907	4,109	41.7%	47.4%	44.3%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

GRAHAM COUNTY REPORTED CRIME DATA

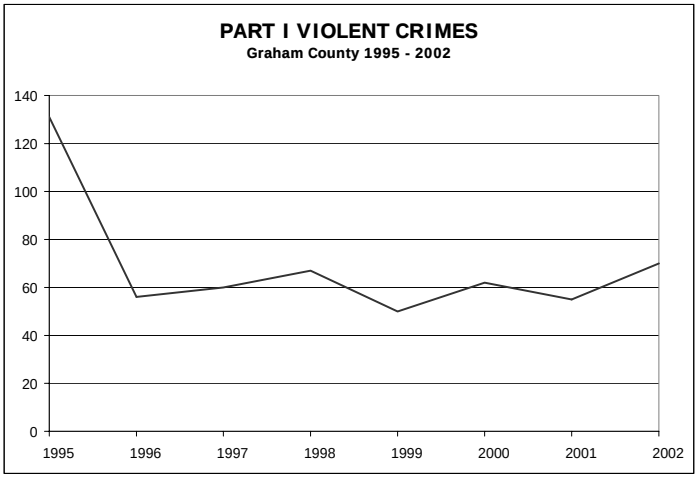
Table 2-79 shows data regarding the number of Part I crimes reported by law enforcement agencies in Graham County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Graham County decreased from 1995 to 2002. The number of Part I Violent Offenses decreased from 131 in 1995 to 70 in 2002. This represents a 46.6 percent decreased over this time period. Similarly, the number of aggravated assaults decreased 46.4 percent from 1995 to 2002.

Part I Property Offenses remained fairly consistent between the years 1995 and 2002 with only a slight decrease (1.1 percent) over the time period. Burglary was the only Property Offense category to experience an increase of the eight-year period. Reported burglaries in Graham County, rose from 103 in 1995 to 172 in 2002, or a 67 percent increase.

TABLE 2-79: PART I OFFENSES REPORTED
GRAHAM COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	2	0	0	1	1	1	0	1
Rape	4	1	1	2	1	0	0	0
Robbery	0	1	0	1	2	1	0	2
Aggravated Assault	125	54	59	63	46	60	55	67
Total Violent Offenses	131	56	60	67	50	62	55	70
% Change from previous year		57.3%	7.1%	11.7%	-25.4%	24%	-11.3%	27.6%
Property Offenses								
Burglary	103	88	100	143	122	93	150	172
Larceny-Theft	592	618	619	607	602	554	554	527
Motor Vehicle Theft	46	22	30	43	32	49	24	36
Arson	3	5	1	4	1	2	0	1
Total Property Offenses	744	733	750	797	757	698	728	736
% Change from previous year		-1.5%	2.3%	6.3%	-5%	-7.8%	4.3%	1.1%
Total Part I Offenses	875	789	810	864	807	760	783	806
% Change from previous year		-9.8%	2.7%	6.7%	-6.6%	5.8%	3%	2.9%

In 2002, 0.2 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Graham County, as were 0.2 percent of all the Part I Property Offenses. Figures 2-13 and 2-14 chart Part I offenses over the eight-year period.



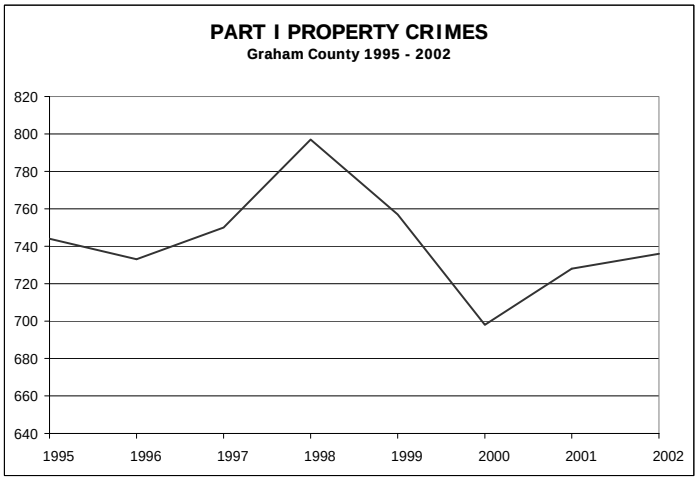


FIGURE 2-13 **FIGURE 2-14**

GRAHAM COUNTY ARREST DATA

Tables 2-80 and 2-81 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Graham County. The data shows that the number of adults arrested in Graham County for Part I crimes has decreased 54.3 percent from 1995 to 2002. From 1995 to 2002, the number of adults arrested for Violent Offenses has decreased 71.3 percent.

Adult arrests for Property Offenses in Graham County also experienced a decrease from 1995 to 2002 of 47.1 percent. The number of adults arrested for all Part II offenses has gone down 14.9 percent since 1995. The number of adults arrested for drug offenses decreased 46.3 percent over this same time period. In 2002, 0.3 percent of all the adults arrested for Part I crimes in Arizona were arrested in Graham County.

TABLE 2-80: ADULT ARRESTS PART I & PART II OFFENSES
GRAHAM COUNTY ALL REPORTING AGENCIES 1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	9	1	1	0	0
Forcible Rape	1	0	0	0	0	0	0	0
Robbery	2	0	0	0	1	0	2	1
Aggravated Assault	77	49	65	55	52	36	23	22
Total Violent Offense Arrests	80	49	65	64	54	37	25	23
% Change from Previous Year		-38.8%	32.7%	-1.5%	-15.6%	-31.5%	-32.4%	-8.0%
Property Offenses								
Burglary	24	6	41	11	11	4	11	6
Larceny-Theft	154	172	148	135	75	68	60	88
Motor Vehicle Theft	11	5	1	5	5	4	2	4
Arson	0	1	0	0	0	0	0	2
Total Property Offense Arrests	189	184	190	151	91	76	73	100
% Change from Previous Year		-2.6%	3.3%	-20.5%	-39.7%	-16.5%	-3.9%	37.0%
Total Part I Arrests	269	233	255	215	145	113	98	123
% Change from Previous Year		-13.4%	9.4%	-15.7%	-32.6%	-22.1%	-13.3%	25.5%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	24	5	3	8	2	9	0	0
Adult Drug Possession	56	63	83	123	52	58	71	43
Total Drug Offense Arrests	80	68	86	131	54	67	71	43
% Change from Previous Year		-15.0%	26.5%	52.3%	-58.8%	24.1%	6.0%	-39.4%
Total Part II Arrests	823	735	684	883	643	801	803	700
% Change from Previous Year		-10.7%	-6.9%	29.1%	-27.2%	24.6%	0.2%	-12.8%

Overall, juvenile arrests in Graham County for Part I crimes decreased from 1997 to 2002, or 40.7 percent. In the eight-year period, the number of juvenile arrests for Part I Violent Offenses decreased from 29 in 1995 to 10 in 2002, or a decrease of 40.7 percent. From 1995 to 2002, juveniles arrested for drug offenses increased from 24 in 1995 to 56 in 2002, or an increase of 64.7 percent. In 2002, 0.8 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Graham County.

TABLE 2-81: JUVENILE ARRESTS PART I & PART II OFFENSES
GRAHAM COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	4	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	0	1	0	0	0	0	0	0
Aggravated Assault	29	21	32	26	17	16	12	10
Total Violent Offense Arrests	29	22	32	30	17	16	12	10
% Change from Previous Year		-24.1%	45.5%	-6.3%	-43.3%	-5.9%	-25.0%	-16.7%
Property Offenses								
Burglary	44	16	12	27	35	18	29	15
Larceny-Theft	109	120	162	136	96	93	78	87
Motor Vehicle Theft	9	1	9	12	17	14	5	3
Arson	3	6	1	0	0	6	0	0
Total Property Offense Arrests	165	143	184	175	148	131	112	105
% Change from Previous Year		-13.3%	28.7%	-4.9%	-15.4%	-11.5%	-14.5%	-6.3%
Total Part I Arrests	194	165	216	205	165	147	124	115
% Change from Previous Year		-14.9%	30.9%	-5.1%	-19.5%	-10.9%	-15.6%	-7.3%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	4	1	0	0	5	7	4	2
Juvenile Drug Possession	20	38	115	91	53	47	77	54
Total Drug Offense Arrests	24	39	115	91	58	54	81	56
% Change from Previous Year		62.5%	194.9%	-20.9%	-36.3%	-6.9%	50.0%	-30.9%
Total Part II Arrests	445	413	486	506	441	558	436	440
% Change from Previous Year		-7.2%	17.7%	4.1%	-12.8%	26.5%	-21.9%	0.9%

RESOURCE ALLOCATION TO GRAHAM COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-82 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Graham County. The figures represent only General Fund allocations as provided by Graham County officials. From 1995 to 2002, the Graham County General Fund budget increased 37.5 percent, while the total allocated to criminal justice agencies increased 147.3 percent. In 1995, 23.4 percent of the General Fund budget was allocated to criminal justice agencies and the percentage increased to 42.1 percent in 2002. Over the eight-year period the County Attorney's budget increased 126.8 percent, the Sheriff's budget increased 106.2 percent, and the Superior Court increased 80.9 percent.

TABLE 2-82: GRAHAM COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$9,809,215	$9,237,964	$9,435,801	$10,542,375	$10,763,114	$11,019,789	$12,915,109	$13,485,519
County Attorney	$222,438	$230,478	$242,423	$258,925	$372,818	$548,570	$488,278	$504,386
Sheriff	$1,289,244	$1,350,386	$1,480,030	$1,730,816	$2,287,201	$2,518,279	$2,641,075	$2,658,929
Search and Rescue	$6,500	$6,500	$6,500	$6,500	$10,500	$13,170	$15,870	$22,835
Superior Court	$205,279	$216,831	$302,810	$329,558	$350,458	$389,871	$367,362	$371,438
Adult Probation	$39,601	$39,454	$40,328	$42,369	$43,820	$47,471	$50,064	$52,320
Regional Juvenile Detention Center	$0	$0	$0	$0	$0	$100,000	$1,070,920	$1,047,700
Public Defender	$180,000	$230,000	$230,000	$230,000	$300,000	$300,000	$350,000	$350,000
Justice of the Peace Courts	$189,742	$202,450	$229,647	$241,236	$259,704	$306,016	$309,515	$318,531
Magistrate	$0	$0	$0	$0	$0	$0	$0	$0
Constables	$0	$0	$0	$0	$0	$0	$0	$0
Clerk of the Court	$160,869	$164,886	$202,620	$208,688	$234,331	$268,165	$277,702	$345,860
Total Criminal Justice	$2,293,673	$2,440,985	$2,734,358	$3,048,092	$3,858,832	$4,491,542	$5,570,786	$5,671,999
% of General Fund Budget	23.4%	26.4%	29.0%	28.9%	35.9%	40.8%	43.1%	42.1%

In 1995, the County Attorney received 2.3 percent of the General Fund budget, while in 2002 the County Attorney Office's received 3.7 percent. The Sheriff's Office received 13.1 percent of the General Fund budget in 1995 and 19.7 percent in 2002. The Graham Superior Court received 2.1 percent of the General Fund budget in 1995 and 2.8 percent in 2002.

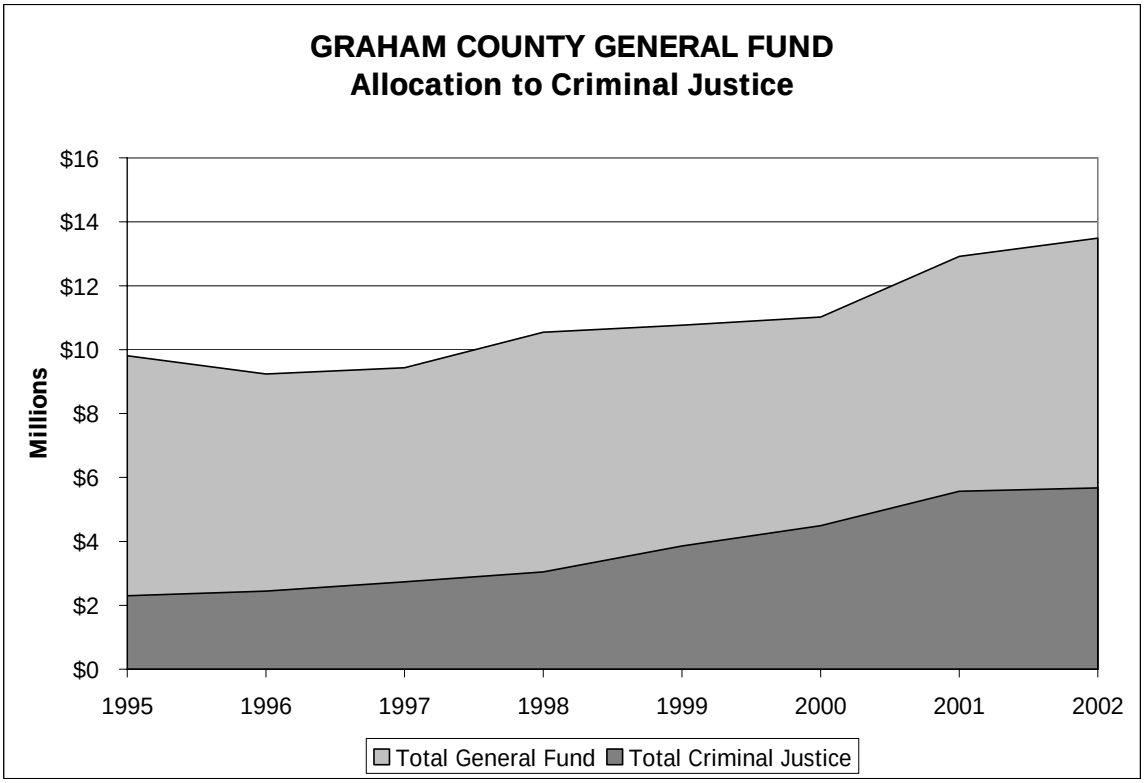


FIGURE 2-15

SHERIFF

Table 2-83 contains basic data regarding the budget and personnel resources available to the Graham County Sheriff's Office. The table shows that the budget has grown 106.2 percent from 1995 to 2002. Personnel numbers were not available for 1995 or 1996, but from 1997 to 2002 the total number of personnel grew only eight percent from 50 in 1995 to 54 in 2002. The number of sworn personnel has grown 10.5 percent, while the number of detention personnel has nearly doubled in the same six-year period.

TABLE 2-83: GRAHAM COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$1,289,244	$1,350,386	$1,480,030	$1,730,816	$2,287,201	$2,518,279	$2,641,075	$2,658,929
Total Personnel	NA	NA	50	37	46	53	51	54
Sworn Personnel	NA	NA	19	18	18	20	20	21
Detention	NA	NA	10	13	16	18	17	19

NA=Not Available

Table 2-83 presents selected workload and activity information for the Graham County Sheriff's Office, as provided by the agency. No data are available prior to 1998. The table shows that total calls for service increased 51.1 percent from 1998 to 2002. Data on the number of emergency calls is not available for the eight-year period. The number of arrest warrants rose from 803 served in 1998 to 1,120 in 2002, for an increase of 39.5 percent.

Data on the average daily population for the jail and average length of stay was also not available until 1998. The average daily population in 1998 was 58 inmates increasing to 104 in 2002, or an increase of 79.3 percent. During that same period, the average length of stay decreased from 17 months in 1998 to 11 months in 2002. Jail capacity in Graham County increased from a maximum of 93 beds in 1997 to 108 beds, where it has remained for the past five years.

TABLE 2-84: GRAHAM COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	NA	3,388	3,666	4,770	6,197	5,118
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Total Part I Crimes Reported	227	168	195	243	267	254	306	275
Total Arrests for Part I Crimes	NA	NA	20	14	6	18	16	NA
Total Arrests for Part II Crimes	NA	NA	146	136	80	93	104	150
Traffic Citations	NA	NA	NA	NA	NA	199	407	381
DUI Citations	NA	NA	NA	NA	NA	1	3	6
Traffic Accidents	NA	NA	NA	209	188	227	192	168
Fatal Accidents	NA	NA	NA	NA	2	4	5	3
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served	NA	NA	NA	394	538	646	735	768
Arrest Warrants Received	NA	NA	NA	803	987	965	1,186	1,120
Search and Rescue Ops	NA	NA	NA	NA	20	13	12	9
Average Daily Population of Jail	NA	NA	NA	58	86	98	100	104
Average Length of Stay (Months)	NA	NA	NA	17	13	4	7	11
Maximum Jail Capacity (Beds)	93	93	93	108	108	108	108	108

NA=Not Available

COUNTY ATTORNEY

Table 2-85 contains basic data regarding the budget and personnel resources available to the Graham County Attorney's Office. The General Fund budget for the agency increased 158.3 percent from 1995 through 2002. The number of attorneys increased from three to four, while the total number of employees increased from six to eight during the same period.

TABLE 2-85: GRAHAM COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$230,478	$242,423	$258,925	$372,818	$548,570	$488,278	$488,278	$595,241
Personnel Budget	NA	NA	$230,925	$237,818	$430,570	$361,806	$361,806	$368,072
Total Personnel	6	8	8	8	8	8	8	8
Attorneys Civil/Criminal	3	4	4	4	4	4	4	4
Investigators	0	0	0	0	0	0	0	0
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

Table 2-86 shows the workload and activity indicators for the Graham County Attorney's Office, as provided by the agency. The total number of cases submitted for prosecution substantially increased from 538 in 1997 to 1,399 in 2002, or an increase of 160 percent. From 1997 to 2002, the total number of adult felony cases increased 84.3 percent.

TABLE 2-86: GRAHAM COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	538	574	605	1,120	1,349	1,399
Adult Felony Cases	NA	NA	415	400	378	687	724	765
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases (submitted for review, felony)	NA	NA	NA	NA	NA	NA	262	242
Juvenile Felony Cases	184	171	225	275	203	253	170	236
Juvenile Part 1 Violent Crime Cases	41	29	32	15	21	20	14	44
Juvenile Part I Property Crime Cases	106	102	98	109	99	149	94	87
Juvenile Drug Cases	37	40	95	151	83	84	52	105
Total Prosecutions Initiated	NA	NA	479	491	525	NA	NA	NA
Adult Felony Prosecutions	NA	NA	415	400	378	373	345	288
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	267	238	274	315
Juvenile Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

Table 2-87 depicts the conviction data for the Graham County Attorney's Office. As noted previously, total cases submitted for prosecution increased substantially in Graham County. The total felony prosecutions initiated went from 414 in 1997 to 348 in 2002, a decrease of 15.9 percent.

TABLE 2-87: GRAHAM COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	538	574	605	1,120	1,349	1,399
Total Felony Prosecutions Initiated	NA	NA	414	400	378	419	385	348
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Trial	NA	NA	NA	NA	NA	NA	2	2
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	323	312	247
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	0	0

NA = Not Available

SUPERIOR COURT

Table 2-88 contains data regarding expenditures in the Graham County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002.

TABLE 2-88: SUPERIOR COURT EXPENDITURE DATA 1995-2002

GRAHAM	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$308,269	$335,092	$301,790	$305,964	$346,095	$419,512	$430,228	*$4,242,406
State Programs	$63,518	$88,709	$21,290	$25,463	$89,803	$106,843	$124,720	$193,353
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$0	$0	$0	$0	$0	$0	$18,275	$62,437
Total Expenditure	$371,787	$423,801	$323,080	$331,427	$435,898	$526,355	$573,223	$4,498,196

*Includes expenditures for new juvenile detention facility.

Table 2-89 contains data describing the activities of the Graham County Superior Court. The data shows that the total number of adult criminal cases filed has increased 76.5 percent from 1995 to 2002, while the total number of cases filed has increased 27 percent. In 1995, adult criminal cases made up 20.2 percent of the courts caseload, while in 2002 they made up 28 percent. The number of total criminal trials in Graham County Superior Court has decreased from nine in 1995 to five in 2002. The total number of disposed county cases rose remarkably over this time period with 600 in 1995 and 1,671 in 2002, or an increase of 178.5 percent.

TABLE 2-89: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
GRAHAM									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	221	232	225	330	338	399	384	390
	Civil	84	86	98	128	100	126	136	147
	Domestic Relations	428	387	380	373	334	381	352	382
	Probate	146	148	149	121	136	110	105	121
	Juvenile	217	252	295	318	334	310	343	347
	Mental Health	NA	4	7	5	2	3	5	5
	County Total	1,096	1,109	1,154	1,275	1,244	1,329	1,325	1,392
Disposed	Criminal	210	243	196	299	260	321	406	400
	Civil	105	68	96	102	88	116	134	160
	Domestic Relations	36	340	464	337	311	326	397	398
	Probate	51	42	100	72	50	26	20	422
	Juvenile	198	251	261	298	297	259	309	286
	Mental Health	NA	4	7	5	2	2	3	5
	County Total	600	948	1,124	1,113	1,008	1,050	1,269	1,671
Other Proceedings	Criminal Jury Trials	9	4	4	9	7	4	4	5
	Criminal Court Trials	0	0	0	0	1	0	0	0
	Total Criminal Trials	9	4	4	9	8	4	4	5

NA= Not Available

Table 2-90 provides information regarding the disposition of criminal defendants in Graham County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has increased over the eight-year period. Since 1995, dispositions to the Department of Corrections have grown from 47 to a high in 2002 of 74, or an increase of 57.4 percent. The increase noted in dispositions to the Department of Corrections also appears in other disposition categories with large increases occurring in probation and county jail. The total number of disposed cases rose from 212 in 1995 to 372 in 2002, a 75.5 percent increase.

TABLE 2-90: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
GRAHAM								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	0	0	0	0
DOC	47	39	35	60	52	66	58	74
County Jail	1	10	0	0	0	3	16	0
Monetary Penalty/PWS/Diversion only	3	0	0	0	0	0	0	0
Probation only	8	7	1	5	9	10	0	0
Probation and DOC	8	15	15	7	15	9	7	23
Probation and County Jail	89	103	69	127	99	128	182	182
Probation and Monetary Penalty/PWS	14	15	46	61	35	62	111	52
Susp./No Super. Probation	0	3	9	3	0	3	4	5
Acquitted	5	2	1	3	1	1	0	0
Dismissed	37	36	17	33	42	40	18	36
Otherwise Disposed	0	0	0	10	0	0	0	0
Total Disposed	212	230	193	309	253	322	396	372

JUSTICE OF THE PEACE COURTS

Table 2-91 shows the total activity for all of the Justice of the Peace Courts in Graham County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 25.4 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased 7.6 percent, while felony cases have increased 48.6 percent. The number of domestic violence orders issued has increased 29.3 percent and the number of initial appearances more than doubled (118.9 percent). The number of felony preliminary hearings increased from 530 in 1995 to a high of 1,180 in 2002, or a 291.5 percent increase.

TABLE 2-91: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

GRAHAM		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	420	401	343	598	625	639	557	637
	Civil Traffic	4,017	4,643	3,861	4,121	2,764	4,338	4,122	4,789
	Misd. Criminal	375	268	323	412	514	406	483	461
	Felony	249	239	273	376	382	427	362	370
	Civil	355	348	412	408	451	432	429	491
	Local Non-Criminal Ordinances	NA	0	0	4	13	0	0	0
	Court Total	5,416	5,899	5,212	5,919	4,749	6,242	5,953	6,748
Disposed	Criminal Traffic	442	423	443	631	677	579	553	521
	Civil Traffic	4,084	4,672	3,896	4,107	2,822	4,221	4,177	4,756
	Misd. Criminal	373	229	283	483	527	392	461	467
	Felony	231	215	238	369	365	418	393	437
	Civil	368	315	259	266	296	435	397	526
	Local Non-Criminal Ordinances	NA	0	0	4	12	0	0	0
	Court Total	5,498	5,854	5,119	5,860	4,699	6,045	5,981	6,707
Other Proceedings	Domestic Violence Orders	58	64	81	82	84	79	62	75
	Harassment Orders	17	9	41	37	32	42	39	60
	Felony Preliminary Hearings	59	62	118	115	153	177	188	231
	Initial Appearances	530	674	630	715	667	858	1,216	1,180

NA= Not Available

MUNICIPAL COURTS

Table 2-92 show the activity of the Graham County Municipal Courts. From 1995 to 2002, the number of criminal case filings decreased 14.4 percent and the number of criminal case dispositions increased 23.2 percent. Traffic case filings increased in number from 1995 to 2002 with criminal traffic cases increasing by 34.1 percent and civil traffic cases increasing by 8.1 percent. Criminal traffic dispositions decreased by 14.4 percent and civil traffic dispositions decreased 9.7 percent from 1995 to 2002. From 1996 to 2002, there was and increase of 28 percent of initial appearances held in the Graham County Municipal Courts.

TABLE 2-92: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
GRAHAM									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	287	379	388	459	397	455	500	385
	Civil Traffic	1,710	1,979	1,805	1,815	2,234	2,232	2,316	1,849
	Misd. Criminal	760	731	710	779	828	715	942	859
	Local Non-Criminal Ordinances	NA	105	146	109	93	58	101	61
	Court Total	2,757	3,194	3,049	3,162	3,552	3,460	3,859	3,154
Disposed	Criminal Traffic	267	374	382	413	414	416	446	437
	Civil Traffic	1,709	1,903	1,542	1,899	2,071	2,285	2,331	1,873
	Misd. Criminal	735	694	740	709	785	650	877	963
	Local Non-Criminal Ordinances	NA	92	118	77	127	58	96	68
	Court Total	2,711	3,063	2,782	3,098	3,397	3,409	3,750	3,341
Other Proceedings	Domestic Violence Orders	128	93	72	58	80	54	73	90
	Harassment Orders	35	35	28	27	57	104	50	78
	Initial Appearances	NA	346	506	725	518	383	625	443

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-93 gives a breakdown of juvenile referral activity in Graham County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals increased 19.7 percent. The percentage of females versus males referred increased during this time. In FY1996, 29.0 percent of the referrals were female and 71.0 percent were male, whereas in FY2002 31.0 percent the referrals were female and 69.0 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 11.1 percent of those referred were between 8 and 12 and 88.9 percent of those referred were between 13 and 17 In FY2002, 13.3 percent of those referred were between 8 and 12 and 86.7 percent of those referred were between 13 and 17.

TABLE 2-93: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER GRAHAM COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	711	894	1,003	889	990	977	851
% Change from Previous Year		25.7%	12.2%	-11.4%	11.4%	-1.3%	-12.9%
By Gender							
Female	206	210	253	187	241	240	264
Male	505	684	750	702	749	737	587
By Age							
8	4	2	3	2	11	6	5
9	3	1	7	9	11	8	7
10	17	7	20	19	26	30	21
11	21	23	25	30	46	43	22
12	34	59	49	62	49	82	58
13	108	109	108	121	99	117	109
14	127	161	154	114	169	128	161
15	121	174	215	159	184	159	147
16	134	170	235	199	194	175	158
17	142	188	187	174	201	229	163

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-94 shows the juvenile referral activity in Graham County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 21.1 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 50.0 percent. There was also a decrease in the number of juveniles referred for misdemeanors against property (18.8 percent). Total referrals for drug offenses increased from 37 in FY1996 to 93 in FY2002, or an increase of 151.4 percent. Over this same time period, there was a 14.6 percent decrease in the number of referrals for status offenses.

TABLE 2-94: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE GRAHAM COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	19	21	17	17	22	12	15
Felony Against Property	106	105	78	105	90	85	53
Obstruction of Justice: Felonies & Misd.	51	135	149	173	147	178	150
Misdemeanor Against Person	52	48	57	53	72	57	39
Drugs: Felonies and Misdemeanors	37	91	132	61	82	82	93
Public Peace: Felonies & Misdemeanors	126	119	146	191	264	281	232
Misdemeanor Against Property	117	173	140	128	125	96	95
Status Offenses	203	202	284	155	185	186	173
Citations/Administrative	NA	NA	NA	6	3	NA	1

Data received from AOC
NA = Not Available
Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-95 contains probation information for both adults and juveniles on probation in Graham County. The table shows that the number of adult on probation increased from 210 in FY1996 to 403 in FY2002, or an increase of 91.9 percent. In addition, the number of adult cases added each year went from 30 in FY1996 to 255 in FY2002. The number of juvenile probationers at the start of the fiscal year increased from 97 in 1996 to 131 in 2002, a 35.1 percent increase.

TABLE 2-95: GRAHAM COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	210	218	301	340	396	428	403
Cases Added	30	142	320	166	248	249	255
Full/Early Terminations	0	51	41	45	58	54	82
Not Reinstated	7	25	17	18	23	12	22
Other Terminations	11	58	219	64	111	151	177
JUVENILES							
Start	97	120	155	141	134	126	131
Cases Added	139	153	155	156	137	143	156
Released	116	118	169	163	145	138	142
End	120	155	141	134	126	131	145

FINDINGS

- The population for Graham County has grown from 30,025 residents in 1995 to 34,070 in 2002, which represents a 13.5 percent increase over the eight-year period.

- From 1990 to 2000 in Graham County, the total number of people ages 16 to 24 increased 39.4 percent.

- In 2002, 0.6 percent of the population of the state of Arizona resided in Graham County.

- The General Fund budget in Graham County increased 37.5 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 147.3 percent between 1995 and 2002.

- In 1995, 23.4 percent of the county General Fund was devoted to criminal justice. This percentage increased to 42.1 percent in 2002.

- Total Part I crimes reported decreased 7.9 percent from 1995 to 2002.

- The Graham County Sheriff's Office budget increased 106.2 percent from 1995 to 2002.

- Total Part II Drug arrests decreased 46.3 percent for adults and increased 133.3 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 54.3 percent for adults and decreased 40.7 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 71.3 percent and the number of juveniles arrested decreased 65.5 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 47.1 percent and the number of juveniles arrested decreased 36.4 percent between 1995 and 2002.

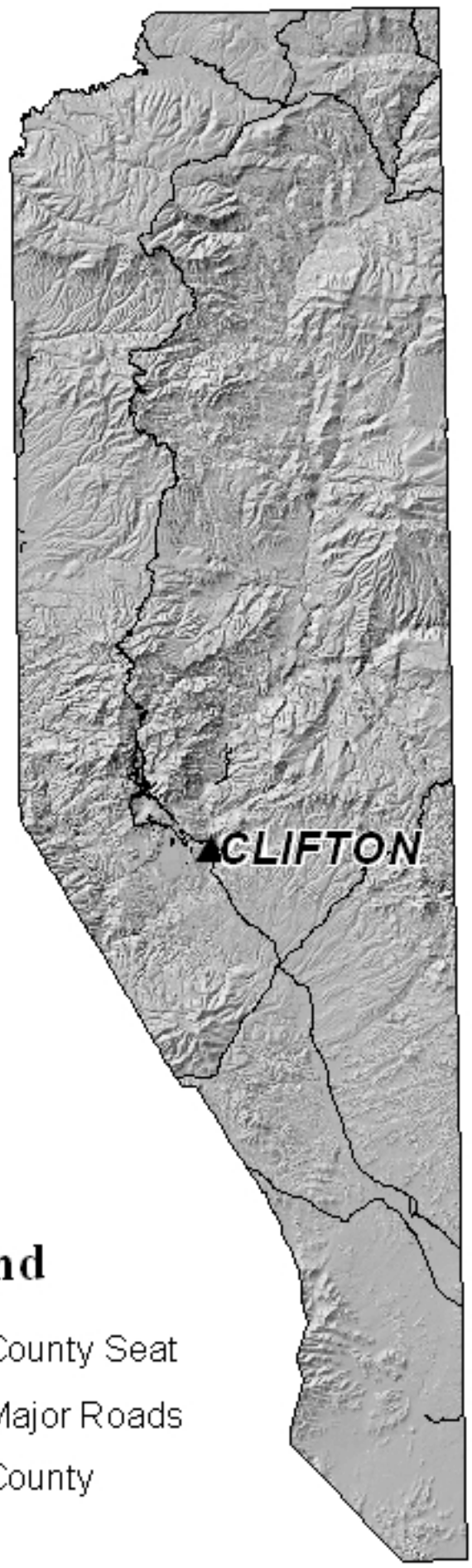
- The Graham County Attorney's Office budget increased 158.3 percent from 1995 to 2002.

- Cases filed in the Graham County Superior Court increased 27.0 percent from 1995 to 2002.

- Cases disposed in the Graham County Superior Court increased 178.5 percent from 1995 to 2002.

Greenlee County

Greenlee County At A Glance



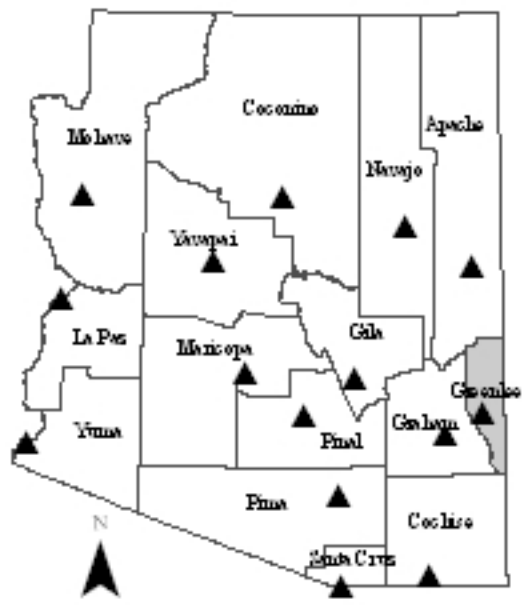
Population:	8,605
Total Adult Part I Arrests:	9
***Change in Adult Part I Arrests:**	50.0%
Total Adult Part II Arrests:	298
Total General Fund Budget:	$5,398,784
Criminal Justice Budget:	$2,295,400

15th Largest County

Population Growth 1990 – 2000:	16.6%
Population Growth 2001 – 2002:	0.2%

Legend

- ▲ County Seat
- Major Roads
- County



*Percent change in Part I arrests reported from previous year

With 1,837 square miles, Greenlee County is the 14th largest county by area in Arizona. Greenlee County experienced a 16.6 percent growth in population between 1990 and 2000, making it the 15th largest county in the state. Although county population only expanded by 0.2 percent from 2001 to 2002, reported Part I Offenses in the area increased by 23.3 percent for the same time period. Approximately 42.5 percent of the total county General Fund budget is dedicated to criminal justice functions.

GREENLEE COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Greenlee County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Greenlee County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-96 shows the actual or estimated population of Greenlee County from 1995 through 2002. The table shows that the population for the Greenlee County has grown from 8,450 residents in 1995 to 8,605 in 2002, which represents a 1.8 percent increase over the eight-year period. In 2002, 0.2 percent of the population of the state of Arizona resided in Greenlee County.

TABLE 2-96: GREENLEE COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	8,450	8,650	8,875	9,125	9,225	9,325	8,590	8,605
% Change		2.4%	2.6%	2.8%	1.1%	1.1%	-7.9%	0.2%

Population information provided by the Arizona Department of Economic Security.

Table 2-97 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Greenlee County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 12.0 percent. The male population age 18 to 24 increased 3.2 percent, while the female population increased 32.0 percent in the same age category.

TABLE 2-97: GREENLEE COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	73	85	158	83	71	154	13.7%	-16.5%	-2.5%
17 years	79	83	162	87	92	179	10.1%	10.8%	10.5%
18 years	102	48	150	88	50	138	-13.7%	4.2%	-8.0%
19 years	41	17	58	37	30	67	-9.8%	76.5%	15.5%
20 years	41	55	96	32	44	76	-22.0%	-20.0%	-20.8%
21 years	24	36	60	41	71	112	70.8%	97.2%	86.7%
22 to 24 years	72	94	166	91	135	226	26.4%	43.6%	36.1%
Total for 18 to 24 years	280	250	530	289	330	619	3.2%	32.0%	16.8%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

GREENLEE COUNTY REPORTED CRIME DATA

Table 2-98 shows data regarding the number of Part I crimes reported by law enforcement agencies in Greenlee County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Greenlee County rose from 77 in 1995 to 90 in 2002, or an increase of 16.9 percent over the eight-year period. The total number of Violent Offenses went from three in 1995 to seven in 2002. The total number of Property Offenses increased from 74 in 1995 to 83 in 2002, or a 12.2 percent increase.

In Part I Property Offenses, burglaries increased substantially during the years 2000 to 2001, with 20 and 22 being respectively reported.

TABLE 2-98: PART I OFFENSES REPORTED
GREENLEE COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	0	0	1	0	0	0	0
Rape	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0
Aggravated Assault	3	5	1	4	5	4	2	7
Total Violent Offenses	3	5	1	5	5	4	2	7
% Change from previous year		66.6%	-400%	400%	0.0%	-20%	-50%	250%
Property Offenses								
Burglary	0	0	1	1	7	6	20	22
Larceny-Theft	74	61	57	57	73	57	54	60
Motor Vehicle Theft	0	0	0	0	1	0	1	1
Arson	0	0	0	0	0	0	0	0
Total Property Offenses	74	61	58	58	81	63	75	83
% Change from previous year		17.6%	-4.9%	0.0%	39.6%	22.2%	19%	10.7%
Total Part I Offenses	77	66	59	63	86	67	73	90
% Change from previous year		14.3%	10.6%	6.8%	36.5%	22%	9%	23.3%

In 2002, 0.02 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Greenlee County, as were 0.03 percent of all the Part I Property offenses. Figures 2-16 and 2-17 chart Part I offenses over the eight-year period.

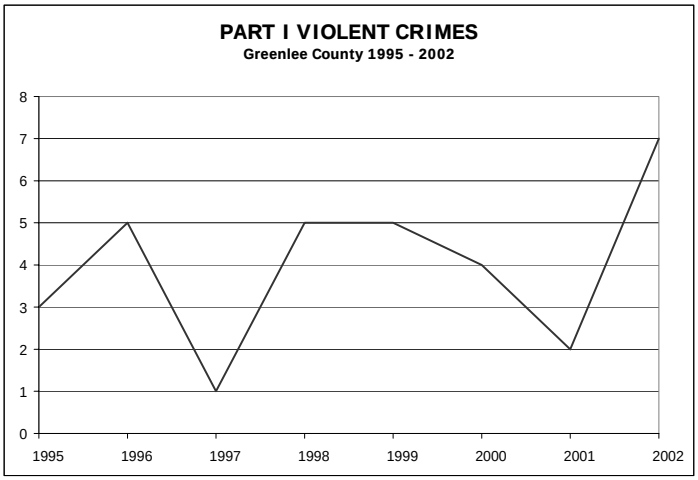


FIGURE 2-16

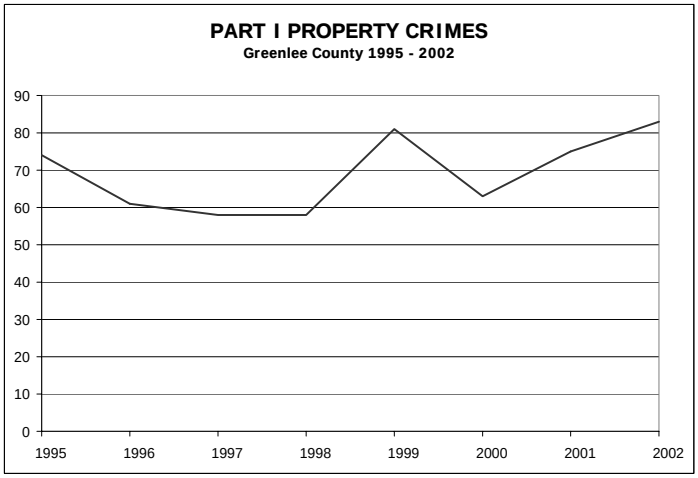


FIGURE 2-17

GREENLEE COUNTY ARREST DATA

Tables 2-99 and 2-100 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Greenlee County. The data shows that the number of adults arrested in Greenlee County for Part I crimes has decreased 50 percent from 1995 to 2002. The number of adults arrested for drug offenses has fluctuated from a high of 46 in 1995 to a low of 8 in 1999, rising, again to 43 in 2002. In 2002, 0.02 percent of all the adults arrested for Part I crimes in Arizona were arrested in Greenlee County.

TABLE 2-99: ADULT ARRESTS PART I & PART II OFFENSES
GREENLEE COUNTY ALL REPORTING AGENCIES 1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	1	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0
Aggravated Assault	6	6	1	3	3	6	3	9
Total Violent Offense Arrests	6	6	1	4	3	6	3	9
% Change from Previous Year		0.0%	-83.3%	300.0%	-25.0%	100.0%	-50.0%	200.0%
Property Offenses								
Burglary	0	0	0	1	1	2	2	0
Larceny-Theft	12	7	9	0	1	2	1	0
Motor Vehicle Theft	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0
Total Property Offense Arrests	12	7	9	1	2	4	3	0
% Change from Previous Year		-41.7%	28.6%	-88.9%	100.0%	100.0%	-25.0%	-100.0%
Total Part I Arrests	18	13	10	5	5	10	6	9
% Change from Previous Year		-27.8%	-23.1%	-50.0%	0.0%	100.0%	-40.0%	50.0%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	2	0	0	0	0	5	2	1
Adult Drug Possession	44	27	22	10	8	30	19	42
Total Drug Offense Arrests	46	27	22	10	8	35	21	43
% Change from Previous Year		-41.3%	-18.5%	-54.5%	-20.0%	337.5%	-40.0%	104.8%
Total Part II Arrests	262	263	245	261	207	229	255	298
% Change from Previous Year		0.4%	-6.8%	6.5%	-20.7%	10.6%	11.4%	16.9%

Overall, juvenile arrests in Greenlee County for Part I crimes decreased 42.9 percent from 21 in 1995 to 9 in 2002. The number of juvenile arrests for Part I violent crimes decreased from four in 1995 to zero in years 2001 and 2002. In 2002, 0.1 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Greenlee County.

TABLE 2-100: JUVENILE ARRESTS PART I & PART II OFFENSES
GREENLEE COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0
Aggravated Assault	4	3	3	1	3	2	0	0
Total Violent Offense Arrests	4	3	3	1	3	2	0	0
% Change from Previous Year		-25.0%	0.0%	-66.7%	200.0%	-33.3%		
Property Offenses								
Burglary	3	6	2	2	0	0	2	6
Larceny-Theft	14	15	8	15	10	1	4	3
Motor Vehicle Theft	0	0	1	0	2	0	0	0
Arson	0	0	0	0	0	0	0	0
Total Property Offense Arrests	17	21	11	17	12	1	6	9
% Change from Previous Year		23.5%	-47.6%	54.5%	-29.4%	-91.7%	500.0%	50.0%
Total Part I Arrests	21	24	14	18	15	3	6	9
% Change from Previous Year		14.3%	-41.7%	28.6%	-16.7%	-80.0%	100.0%	50.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	1	0	0	0	0	0	1	0
Juvenile Drug Possession	10	6	15	8	8	9	11	5
Total Drug Offense Arrests	11	6	15	8	8	9	12	5
% Change from Previous Year		-45.5%	150.0%	-46.7%	0.0%	12.5%	33.3%	-58.3%
Total Part II Arrests	120	101	126	98	55	49	96	48
% Change from Previous Year		-15.8%	24.8%	-22.2%	-43.9%	-10.9%	95.9%	-50.0%

RESOURCE ALLOCATION TO GREENLEE COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-101 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Greenlee County. From 1995 to 2002, the General Fund budget increased 2.9 percent, while the total criminal justice budget increased 37.3 percent. During this time, the County Attorney's Office budget increased 40.6 percent, the Sheriff Department's budget increased 23.3 percent, and the Superior Court budget increased 38.1 percent.

TABLE 2-101: GREENLEE COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
TOTAL GENERAL FUND BUDGET	$5,247,412	$5,683,787	$6,341,271	$6,707,329	$5,992,144	$5,855,902	$5,830,411	$5,398,784
County Attorney	$142,257	$142,943	$155,960	$182,503	$198,082	$181,782	$184,231	$200,052
Sheriff	$1,205,630	$1,383,884	$1,440,642	$1,534,508	$1,475,510	$1,475,454	$1,507,801	$1,486,027
Jail	NA	NA	NA	NA	NA	NA	NA	NA
Jail Medical	NA	NA	NA	NA	NA	NA	NA	NA
Jail Transportation	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue	NA	NA	NA	NA	NA	NA	NA	NA
Superior Court	$177,773	$195,623	$243,702	$260,568	$236,885	$220,150	$222,903	$245,467
Clerk of the Court	$97,992	$122,519	$128,163	$131,393	$125,222	$135,652	$133,628	$136,239
Adult Probation	$47,820	NA	NA	$770,682	$257,680	$256,247	NA	$227,615
Juvenile Court/Probation	NA	NA	NA	NA	NA	NA	NA	NA
Public Defenders	NA	NA	NA	NA	NA	NA	NA	NA
Justice of the Peace Courts	NA	NA	NA	NA	NA	NA	NA	NA
Magistrate	NA	NA	NA	NA	NA	NA	NA	NA
Constables	NA	NA	NA	NA	NA	NA	NA	NA
Total Criminal Justice	$1,671,472	$1,844,969	$1,968,467	$2,879,654	$2,293,379	$2,269,285	$2,048,563	$2,295,400
% of General Fund Budget	31.9%	32.5%	31.0%	42.9%	38.3%	38.8%	35.1%	42.5%

NA = Not Available

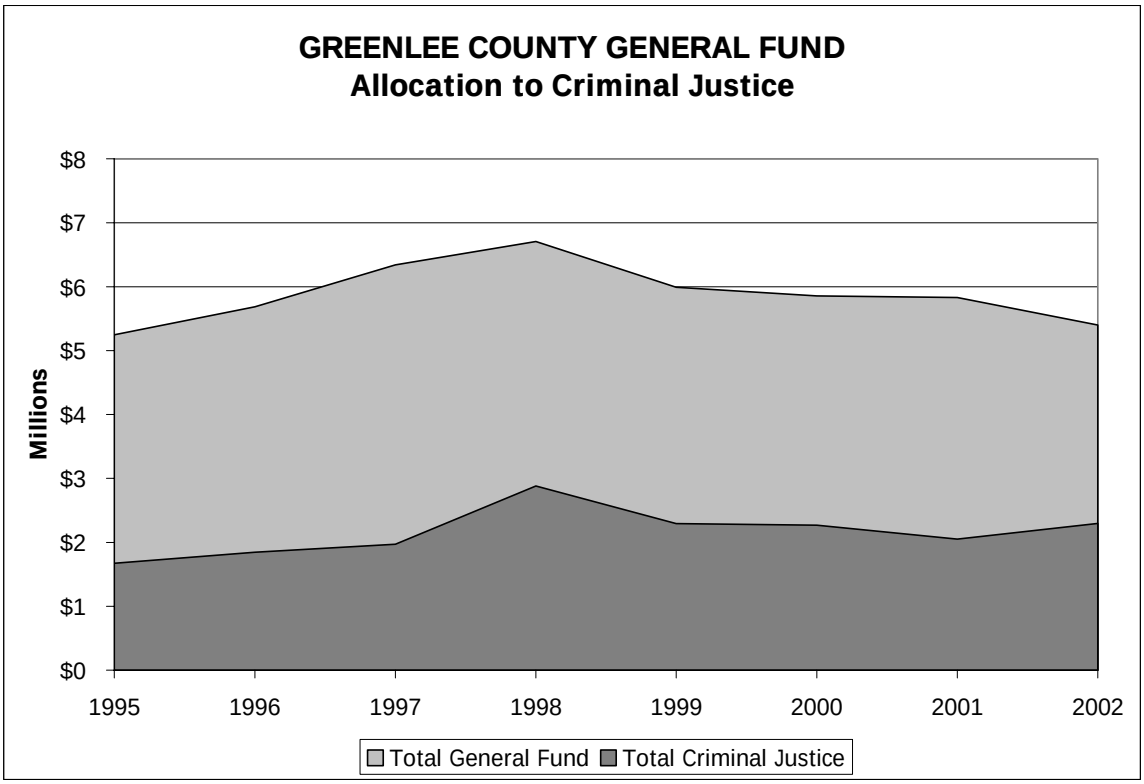


FIGURE 2-18

SHERIFF

Table 2-102 contains basic data regarding the budget and personnel resources available to the Greenlee County Sheriff's Department. The budget for the sheriff's office increased 23.3 percent from 1995 to 2002. The number of sworn officers decreased 13.3 percent since 1995, while the overall size of the department increased 14.3 percent.

TABLE 2-102: GREENLEE COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$1,205,630	$1,383,884	$1,440,642	$1,534,508	$1,475,510	$1,475,454	$1,507,801	$1,486,027
Total Personnel	29	29	29	29	29	29	29	29
Sworn Personnel	15	15	15	15	15	13	13	13
Detention	14	14	14	14	14	16	16	16

Table 2-103 contains selected workload and activity data for the Greenlee County Sheriff's Department as provided by the agency. The data shows that the number of calls for service decreased 7.4 percent since 1995. The average length of stay in jail averaged 12 months with an average of 17 inmates each day from 1999 to 2002.

TABLE 2-103: GREENLEE COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	1,707	1,765	1,702	1,613	1,049	1,172	1,429	1,581
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Total Part I Crimes Reported	77	66	59	63	86	67	73	90
Total Arrests for Part I Crimes	39	37	24	23	20	13	12	18
Total Arrests for Part II Crimes	382	364	371	359	262	278	351	346
Traffic Citations	NA	NA	NA	NA	NA	NA	NA	NA
DUI Citations	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Accidents	NA	NA	NA	NA	42	46	55	67
Fatal Accidents	NA	NA	NA	NA	0	0	0	1
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served/Attempts	NA	NA	NA	140	180	200	280	300
Warrants Issued	100	100	100	100	100	100	100	100
Search and Rescue Ops	NA	NA	NA	NA	15	18	20	20
Average Daily Population of Jail	NA	NA	NA	NA	17	17	17	17
Average Length of Stay (Days)	NA	NA	NA	NA	12	12	12	12
Maximum Jail Capacity (Beds)	39	39	39	39	39	39	39	39

COUNTY ATTORNEY

Table 2-104 contains basic data regarding the budget and personnel resources available to the Greenlee County Attorney's Office. The table shows that the agency's budget, as reported by the agency, has increased 46.6 percent from 1995 to 2002. In 1995, the total number of personnel was four and increased to six in 2002.

TABLE 2-104: GREENLEE COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$136,427	$143,480	$168,202	$184,710	$198,082	$181,782	$184,231	$200,052
Personnel Budget	$100,600	$123,459	$145,036	$172,363	$184,172	$169,172	$168,529	$184,745
Total Personnel	4	4	5	5	5	6	7	6
Attorneys Civil/Criminal	2	2	3	2	2	2	3	2
Investigators	1	1	1	1	1	1	1	1
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	94.0%	94.0%	94.0%

NA = Not Available

Table 2-105 presents selected workload and activity data as reported by the agency. No data are available for the first five-year period due to the fact that the Greenlee County Attorney's office had no case management system prior to 2000. Total cases submitted for prosecutions increased from 272 in 2000 to 289 in 2002, or an increase of 6.3. Juvenile felony cases decreased by a 90 percent over the years 2000 to 2002 and juvenile drug case numbers were cut in half during the same three-year period from 16 in 2000 to eight in 2002.

TABLE 2-105: GREENLEE COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	272	206	289
Adult Felony Cases	NA	NA	NA	NA	NA	136	113	141
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	26	23	38
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	26	22	26
Adult Drug Cases	NA	NA	NA	NA	NA	62	45	65
Juvenile Felony Cases	NA	NA	NA	NA	NA	31	27	14
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	10	2	1
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	4	11	4
Juvenile Drug Cases	NA	NA	NA	NA	NA	16	14	8
Total Prosecutions Initiated	NA	NA	NA	NA	NA	272	206	289
Adult Felony Prosecutions	NA	NA	NA	NA	NA	124	111	139
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	24	23	37
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	20	22	26
Adult Drug Prosecutions	NA	NA	NA	NA	NA	60	43	64
Juvenile Felony Prosecutions	NA	NA	NA	NA	NA	27	25	13
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	10	2	1
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	3	9	3

Greenlee County Attorney's office had no case management prior to 2000
NA = Not Available

No data are available for the first five-year period due to the fact that the Greenlee County Attorney's office had no case management system prior to 2000. The total number of cases submitted for prosecution increased 6.3 percent from 272 in 2000 to 289 in 2002. In 2002, there were 289 prosecution cases initiated by Greenlee County Attorney's Office.

TABLE 2-106: GREENLEE COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	272	206	289
Total Prosecutions Initiated	NA	NA	NA	NA	NA	272	206	289
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	108	146	178
Convictions by Trial	NA	NA	NA	NA	NA	4	4	1
Prison Sentence	NA	NA	NA	NA	NA	2	1	1
Probation Sentence	NA	NA	NA	NA	NA	3	4	1
Convictions by Plea	NA	NA	NA	NA	NA	104	142	177
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	1	0	1

NA = Not Available

SUPERIOR COURT

Table 2-107 contains data regarding expenditures in the Greenlee County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002. In 1995, the total budget was $216,322 and in 2002, the total budget rose to $395,579, or an increase of 82.9 percent.

TABLE 2-107: SUPERIOR COURT EXPENDITURE DATA 1995-2002

GREENLEE								
	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$160,737	$238,710	$250,862	$218,838	$206,037	$200,111	$252,862	$282,019
State Programs	$55,585	$55,428	$11,027	$39,235	$67,125	$90,113	$88,370	$80,633
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$0	$0	$3,760	$4,355	$3,856	$3,752	$17,536	$32,927
Total Expenditure	$216,322	$294,138	$265,649	$262,428	$277,018	$293,976	$358,768	$395,579

Table 2-108 contains data describing the activities of the Greenlee County Superior Court. The data shows that the total number of adult criminal cases filed increased marginally from 92 cases in 1995 to 94 cases in 2002. In 1995, adult criminal cases made up 31.8 percent of the courts caseload, while in 2002 they comprised 29.6 percent of the county total.

TABLE 2-108: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
GREENLEE									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	92	143	74	81	46	73	116	94
	Civil	10	34	82	41	28	33	25	20
	Domestic Relations	119	138	164	140	114	112	91	116
	Probate	7	29	41	34	39	52	40	38
	Juvenile	61	106	73	80	53	51	75	50
	Mental Health	NA	5	2	1	0	0	2	0
	County Total	289	455	436	377	280	321	349	318
Disposed	Criminal	64	108	73	57	37	55	101	114
	Civil	12	15	27	3	20	29	26	12
	Domestic Relations	29	113	98	74	89	91	92	82
	Probate	5	18	31	20	22	20	33	14
	Juvenile	54	90	79	62	51	53	68	54
	Mental Health	NA	2	2	0	0	0	0	0
	County Total	164	346	310	216	219	248	320	276
Other Proceedings	Criminal Jury Trials	7	6	4	3	2	1	7	4
	Criminal Court Trials	0	0	0	0	0	0	2	0
	Total Criminal Trials	7	6	4	3	2	1	9	4

NA= Not Available

Table 2-109 provides information regarding the disposition of criminal defendants in Greenlee County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has decreased over the eight-year period, declining from 18 in 1995 to 12 in 2002. Total cases disposed increased from 61 in 1995 to 99 in 2002, or an increase of 47.5 percent.

TABLE 2-109: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
GREENLEE								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	1	0	1	3
DOC	18	22	14	9	3	8	16	12
County Jail	0	0	1	1	1	1	9	1
Monetary Penalty/PWS/Diversion only	0	1	1	0	0	3	1	5
Probation only	2	1	2	5	4	2	7	6
Probation and DOC	0	17	6	4	6	2	7	2
Probation and County Jail	15	36	25	23	9	21	40	27
Probation and Monetary Penalty/PWS	21	21	16	7	6	9	13	32
Susp./No Super. Probation	0	1	0	0	0	0	0	0
Acquitted	2	0	0	0	0	1	1	0
Dismissed	3	3	5	4	3	4	10	11
Otherwise Disposed	0	0	0	2	1	3	16	0
Total Disposed	61	102	70	55	34	54	121	99

JUSTICE OF THE PEACE COURTS

Table 2-110 shows the total activity for all of the Justice of the Peace Courts in Greenlee County. The data shows that the total number of cases filed in the Justice of the Peace Courts has decreased 11 percent from 1995 to 2002. The number of misdemeanor criminal cases has decreased 36.3 percent, while felony cases have decreased 26.9 percent. During this eight-year period, there was an increase in initial appearances with 346 held in 1995 and increasing to 426 in 2002, or an increase of 23.1 percent.

TABLE 2-110: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

GREENLEE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	200	264	239	181	164	167	221	276
	Civil Traffic	1,818	1,594	1,357	1,256	1,545	1,768	1,818	1,686
	Misd. Criminal	471	574	497	508	402	206	369	300
	Felony	171	170	155	99	60	78	108	126
	Civil	151	134	101	94	101	69	144	114
	Local Non-Criminal Ordinances	NA	0	2	0	2	0	0	0
	Court Total	2,811	2,736	2,351	2,138	2,274	2,288	2,660	2,502
Disposed	Criminal Traffic	137	173	277	170	190	137	124	148
	Civil Traffic	1,574	1,326	1,340	977	1,534	1,282	1,536	1,134
	Misd. Criminal	337	427	467	432	435	155	275	178
	Felony	141	166	154	108	62	74	94	121
	Civil	113	119	82	135	89	51	73	58
	Local Non-Criminal Ordinances	NA	0	2	0	2	0	0	0
	Court Total	2,302	2,211	2,322	1,822	2,312	1,699	2,102	1,639
Other Proceedings	Domestic Violence Orders	29	35	32	22	20	17	14	29
	Harassment Orders	105	105	79	103	126	76	97	100
	Felony Preliminary Hearings	78	90	75	70	35	61	111	62
	Initial Appearances	346	248	136	215	221	237	437	426

NA= Not Available

MUNICIPAL COURTS

Table 2-111 show the activity of the Greenlee County Municipal Courts. From 1995 to 2002, the number of criminal case filings increased 34.4 percent and the number of criminal case dispositions increased 37.6 percent. Criminal traffic filings decreased from 69 in 1995 to 63 in 2002. In addition, civil traffic case filings increased by 86 percent over this same time period. Criminal traffic dispositions increased by 15 percent and civil traffic dispositions increased 77.3 percent from 1995 to 2002.

TABLE 2-111: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
GREENLEE									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal Traffic	69	100	99	77	54	47	80	63
	Civil Traffic	265	291	188	274	359	221	467	493
	Misd. Criminal	180	226	166	227	123	82	130	133
	Local Non-Criminal Ordinances	NA	4	6	16	29	17	7	2
	Court Total	514	621	459	594	565	367	684	691
Disposed	Criminal Traffic	40	87	128	73	66	55	65	46
	Civil Traffic	238	230	269	243	336	187	370	422
	Misd. Criminal	137	202	248	177	122	85	108	102
	Local Non-Criminal Ordinances	NA	4	6	9	28	13	7	1
	Court Total	415	523	651	502	552	340	550	571
Other Proceedings	Domestic Violence Orders	0	0	2	12	5	3	5	7
	Harassment Orders	0	0	10	36	23	14	22	21
	Initial Appearances	NA	0	91	112	0	0	0	0

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-112 gives a breakdown of juvenile referral activity in Greenlee County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 60.7 percent. The percentage of females versus males referred decreased during this time. In FY1996 31.5 percent of the referrals were female and 68.5 percent were male, whereas in FY2002 19.8 percent of the referrals were female and 80.2 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996 9.1 percent of those referred were between 8 and 12 and 90.9 percent of those referred were between 13 and 17. In FY2002, 10.7 percent of those referred were between 8 and 12 and 89.3 percent of those referred were between 13 and 17.

TABLE 2-112: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER GREENLEE COUNTY FY1996 - FY2002							
	FY1996	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
Total Referrals	308	248	263	143	141	150	121
% Change from Previous Year		-19.5%	6.0%	-45.6%	-1.4%	6.4%	-19.3%
By Gender							
Female	97	55	73	47	28	31	24
Male	211	193	190	96	113	119	97
By Age							
8	1	2	2	3	2	0	0
9	0	7	3	0	0	2	2
10	8	2	5	0	2	2	2
11	2	6	7	4	4	7	5
12	17	8	15	10	10	4	4
13	30	29	28	10	13	12	4
14	45	25	49	19	25	19	20
15	57	37	43	33	29	19	30
16	81	71	54	36	19	34	32
17	67	61	57	28	37	51	22

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-113 shows the juvenile referral activity in Greenlee County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 55.6 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 33.3 percent. Total referrals for drug offenses increased from 11 in FY1996 to 16 in FY2002. Status offense dropped from 104 in FY1996 to only nine in FY2002.

TABLE 2-113: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE GREENLEE COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	9	4	2	12	7	12	4
Felony Against Property	21	28	15	16	7	8	14
Obstruction of Justice: Felonies & Misd.	71	43	46	16	16	30	32
Misdemeanor Against Person	18	18	7	5	8	12	6
Drugs: Felonies and Misdemeanors	11	13	18	8	22	20	16
Public Peace: Felonies & Misdemeanors	42	68	104	53	39	44	36
Misdemeanor Against Property	32	30	18	19	11	8	3
Status Offenses	104	44	46	13	30	16	9
Citations/Administrative	0	0	7	1	1	0	1

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-114 contains probation information for both adults and juveniles on probation in Greenlee County. The table shows that the number of adults on probation decreased 15.3 percent from 1996 to 2002. The number of juvenile probationers added each year dropped from 62 in FY1996 to 31 in FY2002.

TABLE 2-114: GREENLEE COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	111	119	96	79	86	95	94
Cases Added	87	84	92	42	49	100	68
Full/Early Terminations	10	27	27	25	17	18	11
Not Reinstated	4	3	9	6	4	15	4
Other Terminations	6	33	79	28	21	58	54
JUVENILES							
Start	26	32	28	29	24	27	36
Cases Added	62	39	38	27	34	41	31
Released	56	43	37	32	31	32	36
End	32	28	29	24	27	36	31

FINDINGS

- The population for Greenlee County has grown from 8,450 residents in 1995 to 8,605 in 2002, which represents a 1.8 percent increase over the eight-year period.

- From 1990 to 2000 in Greenlee County, the total number of people ages 16 to 24 increased 12.0 percent.

- In 2002, 0.2 percent of the population of the state of Arizona resided in Greenlee County.

- The General Fund budget in Greenlee County increased 2.9 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 37.3 percent between 1995 and 2002.

- In 1995, 31.9 percent of the county General Fund was devoted to criminal justice. This percentage increased to 42.5 percent in 2002.

- Total Part I crimes reported increased 16.9 percent from 1995 to 2002.

- The Greenlee County Sheriff's Office budget increased 23.3 percent from 1995 to 2002.

- Total Part II Drug arrests decreased 6.5 percent for adults and decreased 54.5 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 50 percent for adults and decreased 57.1 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 50.0 percent and the number of juveniles arrested decreased 100.0 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 100.0 percent and the number of juveniles arrested decreased 47.1 percent between 1995 and 2002.

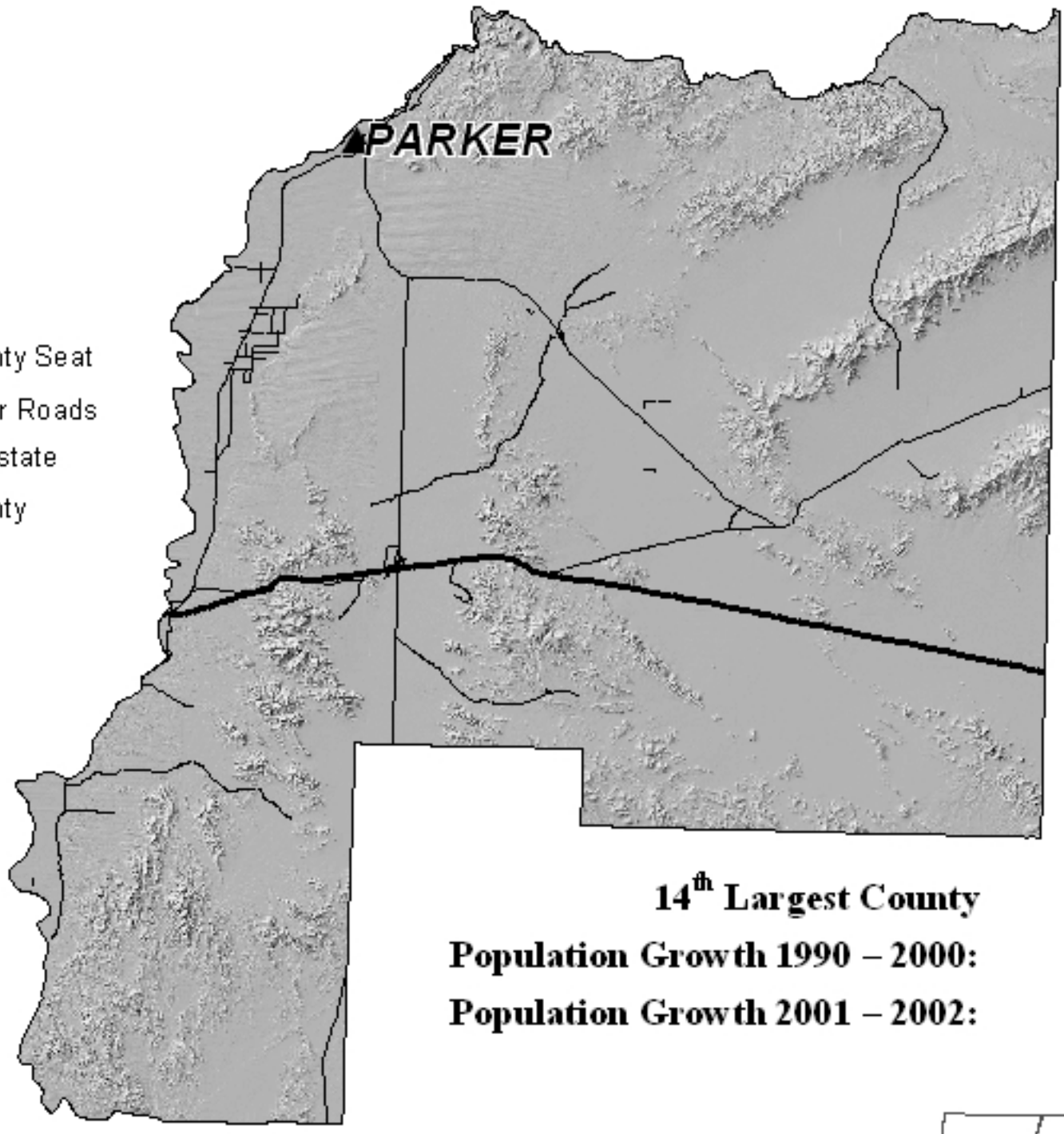
- The Greenlee County Attorney's Office budget increased 46.6 percent from 1995 to 2002.

- Cases filed in the Greenlee County Superior Court increased 10.0 percent from 1995 to 2002.

- Cases disposed in the Greenlee County Superior Court increased 68.3 percent from 1995 to 2002.

La Paz County

La Paz County At A Glance



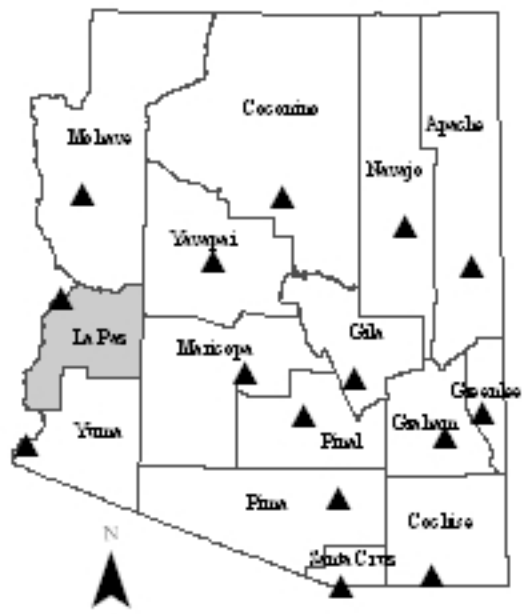
Legend

- County Seat
- Major Roads
- Interstate
- County

14th Largest County

Population Growth 1990 – 2000:	39.2%
Population Growth 2001 – 2002:	2.2%

Population:	20,365
Total Adult Part I Arrests:	146
***Change in Adult Part I Arrests:**	25.9%
Total Adult Part II Arrests:	1,268
Total General Fund Budget:	$10,062,368
Criminal Justice Budget:	$4,679,645



*Percent change in Part I arrests reported from previous year

With 4,518 square miles, La Paz County is the 13th largest county by area in Arizona. La Paz County experienced a 39.2 percent growth in population between 1990 and 2000, making it the 14th largest county in the state. Although county population only expanded by 2.2 percent from 2001 to 2002, reported Part I Offenses in the area increased by 5.2 percent for the same time period. Approximately 46.5 percent of the total county General Fund budget is dedicated to criminal justice functions.

LA PAZ COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for La Paz County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the La Paz County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-115 shows the actual or estimated population of La Paz County from 1995 through 2002. The table shows that the population for the La Paz County has grown from 16,550 residents in 1995 to 20,365 in 2002, which represents a 23.1 percent increase over the eight-year period. In 2002, 0.4 percent of the population of the state of Arizona resided in La Paz County.

TABLE 2-115: LA PAZ COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	16,550	18,200	17,625	19,000	19,250	19,350	19,935	20,365
% Change		10.0%	-3.2%	7.8%	1.3%	0.5%	3.0%	2.2%

Population information provided by the Arizona Department of Economic Security.

Table 2-116 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for La Paz County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 7.2 percent. The male population age 18 to 24 increased 17.4 percent, while the female population decreased 23.7 percent in the same age category.

TABLE 2-116: LA PAZ COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	88	102	190	158	132	290	79.5%	29.4%	52.6%
17 years	78	88	166	150	112	262	92.3%	27.3%	57.8%
18 years	59	88	147	92	95	187	55.9%	8.0%	27.2%
19 years	114	139	253	100	84	184	-12.3%	-39.6%	-27.3%
20 years	91	85	176	99	88	187	8.8%	3.5%	6.3%
21 years	97	73	170	72	93	165	-25.8%	27.4%	-2.9%
22 to 24 years	180	346	526	272	198	470	51.1%	-42.8%	-10.6%
Total for 18 to 24 years	541	731	1,272	635	558	1,193	17.4%	-23.7%	-6.2%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

LA PAZ COUNTY REPORTED CRIME DATA

Table 2-117 shows data regarding the number of Part I crimes reported by law enforcement agencies in La Paz County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in La Paz County increased 27.4 percent from 1995 to 2002. Over this same period, the number of Part I Violent Offenses decreased by 57.1 percent. The number Part I Property Offenses increased from 499 in 1995 to 760 in 2002, or 52.3 percent. Both burglaries and larceny-thefts increased over the eight-year period with increases of 120.4 percent and 40.1 percent respectively.

TABLE 2-117: PART I OFFENSES REPORTED
LA PAZ COUNTY ALL REPORTING JUPRISDICTIONS
1995-2002

PART I OFFENSES	1995	1996*	1997	1998**	1999	2000***	2001	2002
Violent Offenses								
Murder	2	0	0	1	0	0	3	2
Rape	0	0	0	3	3	2	2	2
Robbery	6	6	9	3	7	4	3	6
Aggravated Assault	139	40	47	53	50	29	34	53
Total Violent Offenses	147	46	56	60	60	35	42	63
% Change from previous year		-68.7%	21.7%	7.1%	0.0%	41.7%	20%	50%
Property Offenses								
Burglary	113	118	286	163	143	100	176	249
Larceny-Theft	329	198	509	614	496	511	524	461
Motor Vehicle Theft	51	31	86	35	31	38	39	48
Arson	6	1	5	2	7	4	1	2
Total Property Offenses	499	348	886	814	677	653	740	760
% Change from previous year		-30.2%	154.6%	-8.1%	-16.8%	-3.5%	13.3%	2.7%
Total Part I Offenses	646	394	942	874	737	688	782	823
% Change from previous year		39%	139.1%	-7.2%	-8.8%	-6.6%	6.1%	5.2%

*Over 10.9% of the UCR data is missing for 1996.
**Over 59.8% of the UCR data is missing for 1998.
***Over 48.9% of the UCR data is missing for 2000.

In 2002, 0.2 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in La Paz County, as were 0.2 percent of all the Part I Property offenses. Figures 2-19 and 2-20 chart Part I offenses over the eight-year period.

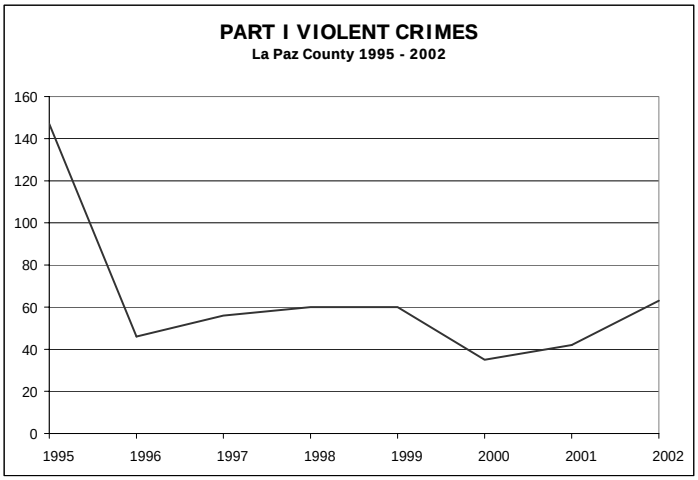


FIGURE 2-19

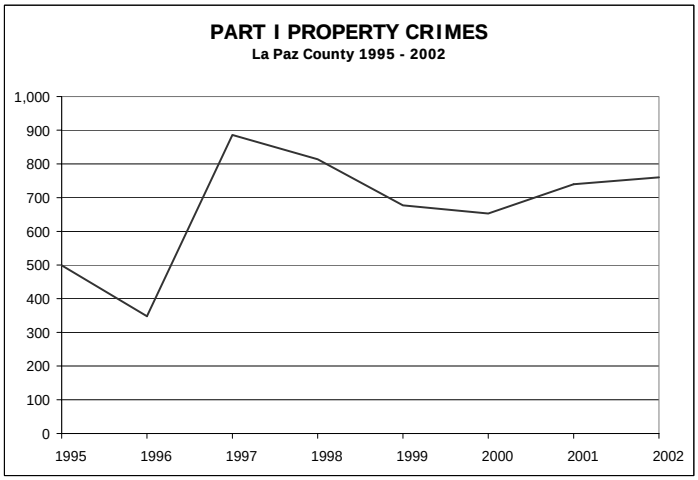


FIGURE 2-20

LA PAZ COUNTY ARREST DATA

Tables 2-118 and 2-119 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in La Paz County. The data shows that the number of adults arrested in La Paz County for Part I crimes has increased from 44 in 1995 to 89 in 2002, or an increase of 102.3 percent. Over the eight-year period, the number of adults arrested for Violent Offenses has doubled increasing from 28 in 1995 to 56 in 2002. In 2002, 0.4 percent of all the adults arrested for Part I crimes in Arizona were arrested in La Paz County.

TABLE 2-118: ADULT ARRESTS PART I & PART II OFFENSES
LA PAZ COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996*	1997	1998**	1999	2000***	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	2	6	1	0	3	2
Forcible Rape	0	0	0	0	1	0	0	1
Robbery	1	1	4	0	3	0	0	2
Aggravated Assault	27	5	56	39	26	29	46	52
Total Violent Offense Arrests	28	6	62	45	31	29	49	57
% Change from Previous Year		-78.6%	933.3%	-27.4%	-31.1%	-6.5%	69.0%	16.3%
Property Offenses								
Burglary	7	3	30	20	12	9	16	35
Larceny-Theft	37	15	65	50	47	49	43	40
Motor Vehicle Theft	0	2	13	10	15	10	6	13
Arson	0	0	1	0	0	0	2	1
Total Property Offense Arrests	44	20	109	80	74	68	67	89
% Change from Previous Year		-54.5%	445.0%	-26.6%	-7.5%	-8.1%	-1.5%	32.8%
Total Part I Arrests	72	26	171	125	105	97	116	146
% Change from Previous Year		-63.9%	557.7%	-26.9%	-16.0%	-7.6%	19.6%	25.9%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	1	0	34	44	34	23	44	37
Adult Drug Possession	17	2	136	113	100	91	152	124
Total Drug Offense Arrests	18	2	170	157	134	114	196	161
% Change from Previous Year		-88.9%	8,400.0%	-7.6%	-14.6%	-14.9%	71.9%	-17.9%
Total Part II Arrests	688	204	1,046	880	874	915	1,074	1,268
% Change from Previous Year		-70.3%	412.7%	-15.9%	-0.7%	4.7%	17.4%	18.1%

*Over 10.9% of the UCR data is missing for 1996.
**Over 59.8% of the UCR data is missing for 1998.
***Over 48.9% of the UCR data is missing for 2000.

Overall, juvenile arrests in La Paz County for Part I crimes increased from 19 in 1995 to 28 in 2002. The number of juvenile arrests for Part I Violent Offenses experienced a decrease from seven in 1995 to five in 2002. In 2002, 0.2 percent of all juveniles arrested in Arizona for Part I crimes were arrested in La Paz County.

TABLE 2-119: JUVENILE ARRESTS PART I & PART II OFFENSES
LA PAZ COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996*	1997	1998**	1999	2000***	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0
Aggravated Assault	7	0	0	2	7	5	5	5
Total Violent Offense Arrests	7	0	0	2	7	5	5	5
% Change from Previous Year					250.0%	-28.6%	0.0%	0.0%
Property Offenses								
Burglary	6	1	7	16	5	7	2	12
Larceny-Theft	6	1	12	21	4	8	18	7
Motor Vehicle Theft	0	3	5	6	4	1	2	3
Arson	0	0	2	0	0	2	0	1
Total Property Offense Arrests	12	5	26	43	13	18	22	23
% Change from Previous Year		-58.3%	420.0%	65.4%	-69.8%	38.5%	22.2%	4.5%
Total Part I Arrests	19	5	26	45	20	23	27	28
% Change from Previous Year		-73.7%	420.0%	73.1%	-55.6%	15.0%	17.4%	3.7%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	0	0	6	2	0	0	1	0
Juvenile Drug Possession	5	3	11	14	12	15	9	15
Total Drug Offense Arrests	5	3	17	16	12	15	10	15
% Change from Previous Year		-40.0%	466.7%	-5.9%	-25.0%	25.0%	-33.3%	50.0%
Total Part II Arrests	44	15	117	135	114	109	96	126
% Change from Previous Year		-65.9%	680.0%	15.4%	-15.6%	-4.4%	-11.9%	31.3%

*Over 10.9% of the UCR data is missing for 1996.
**Over 59.8% of the UCR data is missing for 1998.
***Over 48.9% of the UCR data is missing for 2000.

RESOURCE ALLOCATION TO LA PAZ COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-120 provides information regarding the allocation of General Fund dollars to criminal justice agencies in La Paz County. The figures represent only General Fund allocations as provided by La Paz County officials. From 1995 to 2002, the La Paz County General Fund budget increased 34.4 percent, while the total allocated to criminal justice agencies increased 47.9 percent. In 1995, 34.3 percent of the General Fund budget was allocated to criminal justice agencies. The percentage rose to 37.7 percent in 2002. Over the eight-year period the County Attorney's budget increased 25.5 percent, the Sheriff's Budget increased 38.7 percent, the Superior Court's budget increased 47.2 percent, and the Public Defender's budget increased a 103.2 percent. The budget for Adult Probation decreased 29.1 percent over the same period from 1995 to 2002.

TABLE 2-120: LA PAZ COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$7,484,583	$7,644,319	$8,859,345	$8,209,878	$8,494,930	$8,946,523	$9,906,305	$10,062,368
County Attorney	$326,904	$334,756	$373,148	$346,074	$370,993	$387,141	$431,832	$410,352
Sheriff	$1,364,561	$1,538,750	$1,731,985	$1,520,958	$1,537,287	$1,564,071	$1,963,259	$1,892,473
Jail	NA	NA	NA	NA	NA	NA	NA	NA
Jail Medical	NA	NA	NA	NA	NA	NA	NA	NA
Jail Transportation	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue	NA	NA	NA	NA	NA	NA	NA	NA
Superior Court	$182,358	$189,493	$206,638	$221,499	$243,646	$272,187	$282,555	$268,347
Court Security	NA	NA	NA	NA	NA	NA	NA	NA
Adult Probation	$132,494	$144,336	$125,073	$122,858	$131,592	$167,109	$94,374	$93,926
Juvenile Court/Probation	NA	NA	NA	NA	NA	NA	$66,195	$81,463
Public Defenders	$165,556	$208,316	$229,300	$235,396	$289,751	$317,859	$342,443	$336,349
Justice of the Peace Courts	$393,390	$422,255	$479,018	$505,346	$586,916	$631,426	$666,547	$709,393
Magistrate	NA	NA	NA	NA	NA	NA	NA	NA
Constables	$264	$262	$696	$648	$1,648	$1,648	$1,647	$1,648
Dispatch	$402,273	$353,265	$494,215	$475,778	$502,011	$464,422	$483,283	$466,543
Maintenance of Effort	$475,029	$484,055	$496,786	$507,566	$521,270	$522,834	$538,519	$554,675
Superior Court Clerk	$171,389	$192,405	$216,844	$217,868	$256,144	$273,567	$285,746	$286,655
Total Criminal Justice	$2,565,527	$2,838,168	$3,145,858	$2,952,779	$3,161,833	$3,341,441	$3,848,852	$3,793,951
% of General Fund Budget	34.3%	45.6%	43.4%	44.4%	46.4%	46.4%	47.1%	46.5%
Jail Excise Tax*	NA	$646,434	$701,774	$692,383	$776,444	$807,563	$821,969	$885,694

*Source: Arizona Department of Revenue

In 1995, the County Attorney received 4.4 percent of the General Fund budget, while in 2002 the County Attorney Office received only 4.1 percent. The Sheriff's Office received 18.2 percent of the General Fund budget in 1995 and 18.8 percent in 2002.

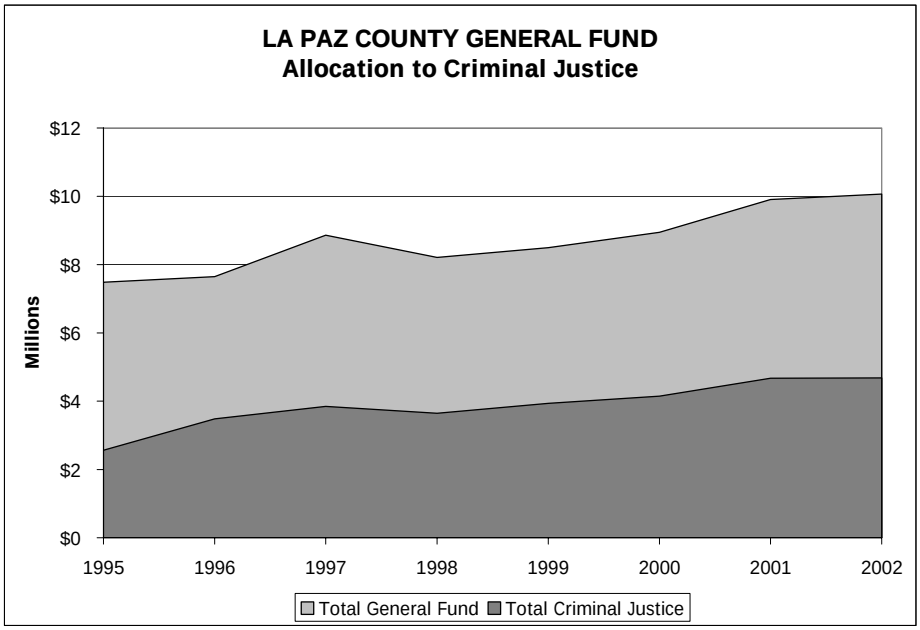


FIGURE 2-21

SHERIFF

Table 2-121 contains basic data regarding the budget and personnel resources available to the La Paz County Sheriff's Office. Data was unavailable for FY1995. The table shows that the budget has grown 8.4 percent from 1996 to 2002. During this time the total number of personnel grew from 68 to 90, an increase of 32.4 percent. The number of sworn personnel has decreased 8.3 percent, while the number of detention personnel has increased 8.7 percent in the same seven-year period.

TABLE 2-121: LA PAZ COUNTY SHERIFF'S OFFICE
RESOURCE DATA
FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	NA	$1,731,985	$1,545,126	$1,537,287	$1,564,071	$1,963,259	$1,892,473	$1,878,277
Total Personnel	NA	68	67	71	87	86	90	90
Sworn Personnel	NA	36	34	37	33	33	34	33
Detention	NA	23	29	36	27	26	25	25

NA = Not Available

Table 2-122 presents selected workload and activity information for the La Paz County Sheriff's Office, as provided by the agency. The data shows that total calls for service increased 21.9 percent from 1996 to 2002. From 1995 to 2002, the total number of Part I crimes reported increased 8.5 percent, traffic citations increased 18.1 percent, DUI citation increased 263.2 percent and traffic accidents increase 30.6 percent.

TABLE 2-122: LA PAZ COUNTY SHERIFF'S OFFICE
SELECTED WORKLOAD DATA
FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service		12,301	12,420	10,708	12,105	13,608	16,083	15,000
Emergency Calls								
Total Part I Crimes Reported	469	54	571	574	584	460	522	509
Total Arrests for Part I Crimes			107	88	87	77	93	108
Total Arrests for Part II Crimes			590	396	486	472	637	223
Traffic Citations	2,626	2,668	2,392	1,280	2,369	3,260	3,636	3,100
DUI Citations	68	73	123	65	67	133	205	247
Traffic Accidents	108	86	123	140	120	111	112	141
Fatal Accidents	3	1	5	4	2	2	3	6
Criminal Case Submitted for Prosecution								
Civil Process Served		1,443	2,342	2,426	1,913	1,545	2,064	1,899
Arrest Warrants Received			564	733	900	796	637	664
Search and Rescue Ops								
Average Daily Population of Jail	11	126	165	188	201	199	193	161
Average Length of Stay (Days)	28	9	10	12	11	11	12	12
Maximum Jail Capacity (Beds)	156	220	220	244	244	244	244	244

SUPERIOR COURT

Table 2-123 contains data regarding expenditures in the La Paz County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from $293,709 in 1995 to $446,773 in 2002, or an increase of 52.1 percent.

TABLE 2-123: SUPERIOR COURT EXPENDITURE DATA 1995-2002								
LA PAZ								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Primary Budget	$236,247	$236,563	$239,511	$240,520	$285,594	$298,338	$292,173	$364,355
State Programs	$53,469	$56,796	$60,246	$11,987	$69,770	$68,736	$68,150	$72,690
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$3,993	$6,437	$11,297	$17,355	$17,258	$23,125	$20,862	$9,728
Total Expenditure	$293,709	$299,796	$311,054	$269,862	$372,622	$390,199	$381,185	$446,773

Table 2-124 contains data describing the activities of the La Paz County Superior Court. The data shows that the total number of adult criminal cases filed has increased from 234 in 1995 to 463 in 2002, or an increase of 97.9 percent. In 1995, adult criminal cases made up 38.5 percent of the court's caseload, while in 2002 they made up 57.7 percent.

TABLE 2-124: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
LA PAZ									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	234	242	283	422	256	303	402	463
	Civil	113	117	147	152	136	145	125	110
	Domestic Relations	160	160	162	223	172	128	100	115
	Probate	55	64	99	78	81	64	86	62
	Juvenile	46	52	98	72	78	35	54	52
	Mental Health	NA	0	0	0	1	0	1	0
	County Total	608	635	789	947	724	675	768	802
Disposed	Criminal	211	195	127	102	185	265	326	421
	Civil	99	86	134	116	88	125	118	103
	Domestic Relations	16	136	186	250	151	111	89	96
	Probate	44	61	67	58	39	68	85	62
	Juvenile	45	47	88	79	65	43	47	54
	Mental Health	NA	0	0	0	0	1	1	0
	County Total	415	525	602	605	528	613	666	736
Other Proceedings	Criminal Jury Trials	13	14	4	9	24	19	17	19
	Criminal Court Trials	0	0	0	0	0	0	1	0
	Total Criminal Trials	13	14	4	9	24	19	18	19

NA= Not Available

Table 2-125 provides information regarding the disposition of criminal defendants in La Paz County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections over the eight-year period has increased from 48 in 1995 to 86 in 2002. In 2001, there were 110 defendants sentenced to the Department of Corrections.

TABLE 2-125: COUNTY SUPERIOR COURTS
CRIMINAL CASE DISPOSITION DATA 1995-2002

LA PAZ	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	0	0	0	0	0	0	0	0
DOC	48	40	17	36	78	45	110	86
County Jail	4	5	2	2	7	3	6	2
Monetary Penalty/PWS/Diversion only	0	0	0	1	2	0	2	0
Probation only	13	1	0	2	1	5	4	0
Probation and DOC	4	6	7	4	8	8	32	36
Probation and County Jail	43	38	37	36	71	49	68	112
Probation and Monetary Penalty/PWS	0	0	5	0	6	14	86	128
Susp./No Super. Probation	0	0	0	0	0	0	0	0
Acquitted	1	3	0	0	0	3	0	6
Dismissed	83	84	43	6	4	120	312	260
Otherwise Disposed	0	0	0	0	0	0	0	0
Total Disposed	196	177	111	87	177	247	620	630

JUSTICE OF THE PEACE COURTS

Table 2-126 shows the total activity for all of the Justice of the Peace Courts in La Paz County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 34.5 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased 70.2 percent. Felony cases have risen dramatically during this period increasing from 138 in 1995 to 639 in 2002. The number of domestic violence orders issued has increased 41.2 percent and the number of initial appearances held has increased 42.9 percent.

TABLE 2-126: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS 1995-2002

LA PAZ		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,119	2,428	2,423	3,489	4,569	5,712	4,648	4,218
	Civil Traffic	7,691	8,540	7,699	8,704	7,710	9,399	8,678	8,115
	Misd. Criminal	1,371	1,908	1,658	1,486	1,817	2,308	2,289	2,333
	Felony	138	238	379	608	531	484	655	639
	Civil	249	268	320	371	252	291	246	252
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	11,568	13,382	12,479	14,658	14,879	18,194	16,516	15,557
Disposed	Criminal Traffic	1,851	3,082	2,977	2,547	3,332	4,209	4,136	3,534
	Civil Traffic	7,313	8,424	8,071	7,764	7,407	8,707	9,182	8,246
	Misd. Criminal	1,246	2,312	1,018	845	1,052	1,483	1,716	1,886
	Felony	127	198	301	475	471	835	611	642
	Civil	322	215	277	274	218	308	191	253
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	10,859	14,231	12,644	11,905	12,480	15,542	15,836	14,561
Other Proceedings	Domestic Violence Orders	86	85	98	113	103	98	114	120
	Harassment Orders	84	117	108	136	111	98	110	129
	Felony Preliminary Hearings	44	107	179	274	260	165	228	381
	Initial Appearances	1,018	1,414	1,537	1,757	1,753	1,777	1,591	1,455

NA= Not Available

MUNICIPAL COURTS

Table 2-127 show the activity of the La Paz County Municipal Courts. From 1996 to 2002, the number of criminal case filings increased 33.4 percent and the number of criminal case dispositions increased 17.5 percent. During this time period, initial appearance filings increased from 116 in 1995 to 627 in 2002.

TABLE 2-127: MUNICIPAL COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL MUNICIPALITIES IN COUNTY
1995-2002

LA PAZ		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	326	292	267	385	372	432	438	579
	Civil Traffic	1,924	1,298	1,740	2,307	1,696	1,728	1,645	1,851
	Misd. Criminal	333	440	389	386	375	457	419	409
	Local Non-Criminal Ordinances	NA	318	285	398	433	504	424	293
	Court Total	2,583	2,348	2,681	3,476	2,876	3,121	2,926	3,132
Disposed	Criminal Traffic	297	232	198	254	352	271	305	342
	Civil Traffic	2,725	1,216	1,572	2,381	1,881	1,512	1,494	1,560
	Misd. Criminal	360	317	252	243	326	289	286	265
	Local Non-Criminal Ordinances	NA	270	312	412	439	388	432	224
	Court Total	3,382	2,035	2,334	3,290	2,998	2,460	2,517	2,391
Other Proceedings	Domestic Violence Orders	16	16	8	7	12	26	11	14
	Harassment Orders	31	15	9	6	13	13	11	0
	Initial Appearances	NA	116	249	284	460	457	623	627

JUVENILE REFERRAL ACTIVITY

Table 2-128 gives a breakdown of juvenile referral activity in La Paz County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 9.7 percent. The percentage of females versus males referred decreased during this time. In FY1996, 20.8 percent of the referrals were female and 79.2 percent were male, whereas in FY2002, 20.6 percent of the referrals were female and 79.4 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 5.6 percent of those referred were between 8 and 12 and 94.4 percent of those referred were between 13 and 17. In FY2002, 9.1 percent of those referred were between 8 and 12 and 90.9 percent of those referred were between 13 and 17.

TABLE 2-128: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER LA PAZ COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	269	331	291	263	194	243	243
% Change from Previous Year		23.0%	-12.1%	-9.6%	-26.2%	25.3%	0.0%
By Gender							
Female	56	60	73	67	45	57	50
Male	213	271	218	196	149	186	193
By Age							
8	1	NA	NA	NA	NA	NA	NA
9	NA	NA	1	1	NA	NA	3
10	1	5	3	2	1	5	4
11	4	7	5	4	7	4	3
12	9	16	7	8	7	4	12
13	24	18	17	11	10	16	21
14	37	53	31	34	17	31	35
15	55	68	73	43	40	45	43
16	76	71	85	65	40	66	54
17	62	93	69	95	72	72	68

Data received from AOC
NA = Not Available
Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-129 shows the juvenile referral activity in La Paz County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person increased 20.0 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 25.0 percent. Total referrals for drug offenses decreased 25.0 percent during this time. Status offenses decreased from 94 in FY1996 to 22 in FY2002.

TABLE 2-129: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE LA PAZ COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	10	11	6	5	4	7	12
Felony Against Property	32	58	53	41	16	30	24
Obstruction of Justice: Felonies & Misd.	11	21	17	21	15	19	15
Misdemeanor Against Person	19	17	19	17	19	24	27
Drugs: Felonies and Misdemeanors	32	36	32	24	20	30	24
Public Peace: Felonies & Misdemeanors	44	94	102	96	57	76	93
Misdemeanor Against Property	24	20	22	22	15	17	26
Status Offenses	94	74	37	36	47	40	22
Citations/Administrative	3	NA	3	1	1	NA	NA

Data received from AOC
NA = Not Available
Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-130 contains information for both adults and juveniles on probation in La Paz County. The table shows that the number of adults on probation increased from 65 in FY1996 to 191 in FY2002. The number of juveniles added to probation decreased 26.1 percent over this time period.

TABLE 2-130: LA PAZ COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	65	108	99	184	194	150	191
Cases Added	28	66	67	137	73	106	151
Full/Early Terminations	22	15	20	13	12	35	16
Not Reinstated	12	12	10	11	10	3	1
Other Terminations	5	18	46	28	41	112	93
JUVENILES							
Start	20	19	37	28	19	17	12
Cases Added	23	49	40	26	24	18	17
Released	24	31	49	35	26	23	12
End	19	37	28	19	17	12	17

FINDINGS

- The population for La Paz County has grown from 16,550 residents in 1995 to 20,365 in 2002, which represents a 23.1 percent increase over the eight-year period.

- From 1990 to 2000 in La Paz County, the total number of people ages 16 to 24 increased 7.2 percent.

- In 2002, 0.4 percent of the population of the state of Arizona resided in La Paz County.

- The General Fund budget in La Paz County increased 34.4 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 82.4 percent between 1995 and 2002.

- In 1995, 34.3 percent of the county General Fund was devoted to criminal justice. This percentage increased to 46.5 percent in 2002.

- Total Part I crimes reported increased 27.4 percent from 1995 to 2002.

- The La Paz County Sheriff's Office budget increased 8.4 percent from 1996 to 2002.

- Total Part II Drug arrests increased 794.4 percent for adults and increased 200.0 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes increased 102.8 percent for adults and increased 47.4 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 103.6 percent and the number of juveniles arrested decreased 28.6 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses increased 102.3 percent and the number of juveniles arrested increased 91.7 percent between 1995 and 2002.

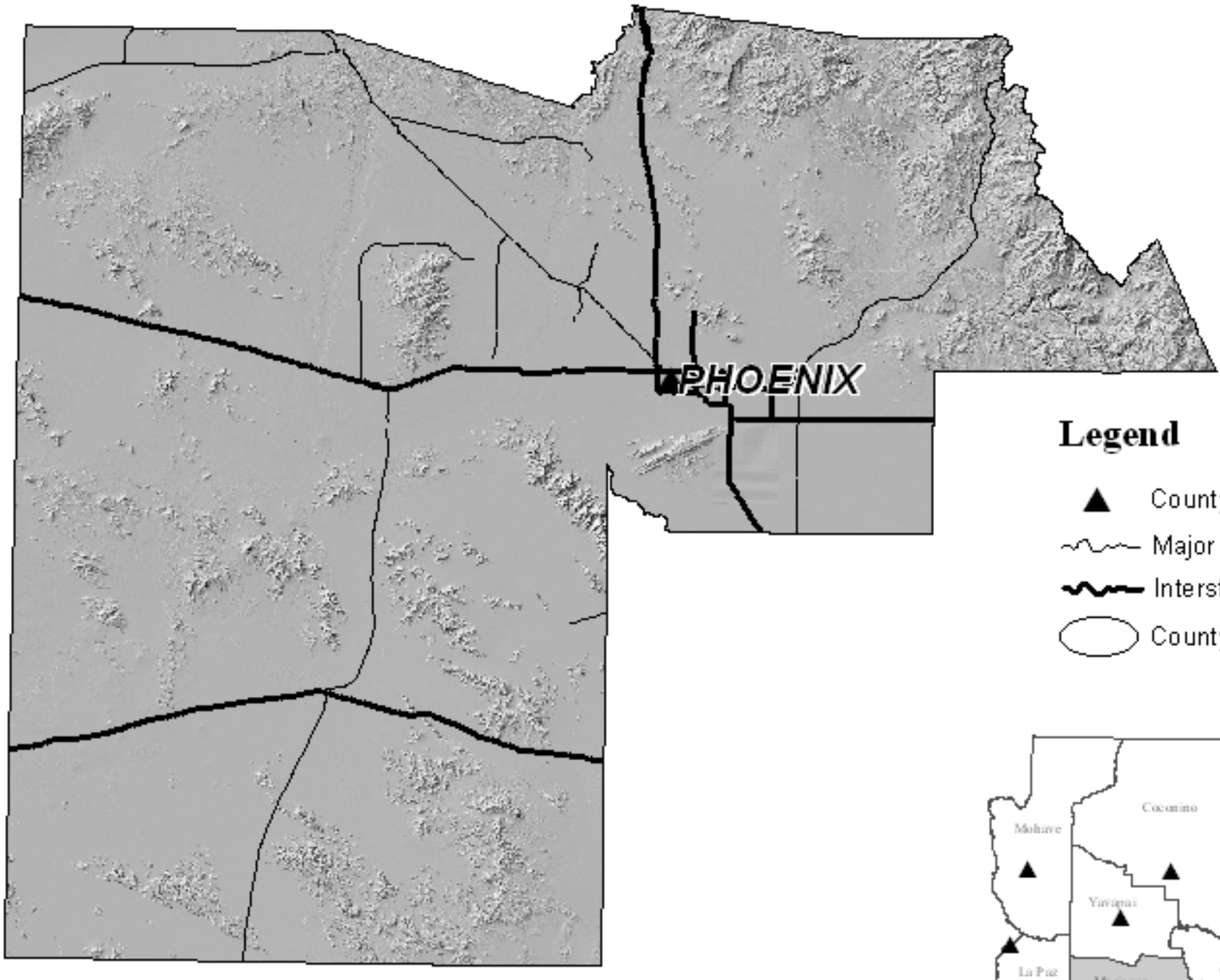
- Cases filed in the La Paz County Superior Court increased 31.9 percent from 1995 to 2002.

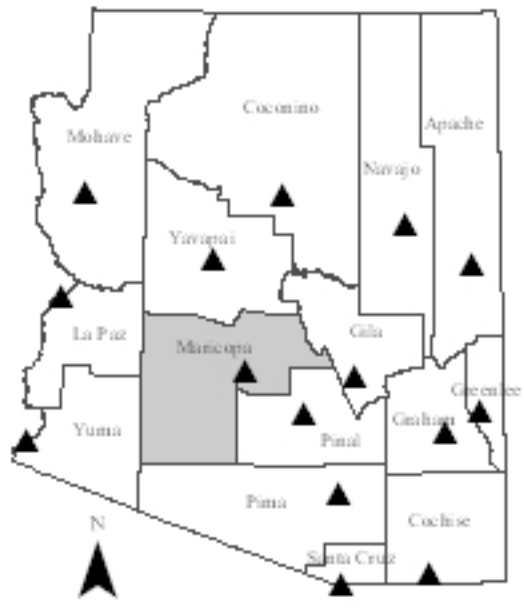
- Cases disposed in the La Paz County Superior Court increased 77.3 percent from 1995 to 2002.

Maricopa County

Maricopa County At A Glance

Population:	3,296,250
Total Adult Part I Arrests:	20,948
***Change in Adult Part I Arrests:**	5.8%
Total Adult Part II Arrests:	113,188
Total General Fund Budget:	$812,987,134
Criminal Justice Budget:	$313,039,555





1st Largest County

Population Growth 1990 – 2000:	40.4%
Population Growth 2001 – 2002:	3.3%

*Percent change in Part I arrests reported from previous year

With 9,226 square miles, Maricopa County is the 5th largest county by area in Arizona. Maricopa County experienced a 40.4 percent growth in population between 1990 and 2000, making it the largest county in the state. Although county population only expanded by 3.3 percent from 2001 to 2002, reported Part I Offenses in the area increased by 3.0 percent for the same time period. Approximately 38.5 percent of the total county General Fund budget is dedicated to criminal justice functions.

MARICOPA COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Maricopa County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Maricopa County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-131 shows the actual or estimated population of Maricopa County from 1995 through 2002. The table shows that the population for the Maricopa County has grown from 2,454,525 residents in 1995 to 3,296,250 in 2002, which represents a 34.3 percent increase over the eight-year period. In 2002, 60.2 percent of the population of the state of Arizona resided in Maricopa County.

TABLE 2-131: MARICOPA COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	2,454,525	2,634,625	2,720,575	2,806,100	2,913,475	2,991,250	3,192,125	3,296,250
% Change		7.3%	3.3%	3.1%	3.8%	2.7%	6.7%	3.3%

Population information provided by the Arizona Department of Economic Security.

Table 2-132 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Maricopa County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 41.0 percent. The male population age 18 to 24 increased 44.1 percent, while the female population increased 35.7 percent in the same age category.

TABLE 2-132: MARICOPA COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	14,483	13,848	28,331	20,857	18,534	39,391	44.0%	33.8%	39.0%
17 years	14,547	12,907	27,454	21,448	19,998	41,446	47.4%	54.9%	51.0%
18 years	14,604	14,043	28,647	22,664	20,686	43,350	55.2%	47.3%	51.3%
19 years	16,864	15,790	32,654	23,727	20,799	44,526	40.7%	31.7%	36.4%
20 years	16,784	15,915	32,699	23,696	21,166	44,862	41.2%	33.0%	37.2%
21 years	16,716	14,685	31,401	23,284	19,736	43,020	39.3%	34.4%	37.0%
22 to 24 years	49,324	48,034	97,358	71,365	64,758	136,123	44.7%	34.8%	39.8%
Total for 18 to 24 years	114,292	108,467	222,759	164,736	147,145	311,881	44.1%	35.7%	40.0%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

MARICOPA COUNTY REPORTED CRIME DATA

Table 2-133 shows data regarding the number of Part I crimes reported by law enforcement agencies in Maricopa County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Maricopa County increased slightly (3.6 percent) from 1995 to 2002, recording a high of 224,905 during 2002. The number of Part I Violent Offenses showed a slight decrease (2.6 percent) over this same time period. Murder and aggravated assaults decreased over this period, decreasing 11.6 percent and 10.4 percent respectively. Increases were observed in robberies and rape from 1995 to 2002, with numbers increasing 13.3 and 17.0 percent respectively.

TABLE 2-133: PART I OFFENSES REPORTED
MARICOPA COUNTY ALL REPORTING JURISDICTIONS
1193,146995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	311	265	268	257	291	233	299	275
Rape	766	778	842	745	833	926	832	896
Robbery	5,281	5,373	5,261	5,434	5,376	5,361	6,492	5,981
Aggravated Assault	12,375	10,760	10,952	10,415	10,087	10,487	10,178	11,093
Total Violent Offenses	18,733	17,176	17,323	16,851	16,587	17,007	17,801	18,245
% Change from previous year		-8.3%	0.9%	-2.7%	-1.6%	2.5%	4.7%	2.5%
Property Offenses								
Burglary	39,519	36,080	38,922	36,441	32,624	34,189	35,992	37,759
Larceny-Theft	120,414	116,140	121,751	114,477	103,435	109,228	113,608	123,797
Motor Vehicle Theft	37,525	29,809	31,781	29,598	28,814	31,868	38,509	44,180
Arson	800	730	692	673	586	621	779	924
Total Property Offenses	198,258	182,759	193,146	181,189	165,459	175,906	188,888	206,660
% Change from previous year		-7.8%	5.7%	-6.2%	-8.7%	6.3%	7.4%	9.4%
Total Part I Offenses	216,991	199,935	210,469	198,040	182,046	192,913	206,689	224,905
% Change from previous year		-7.9%	5.3%	-6%	-8.1%	6%	7.1%	8.8%

In 2002, 61.2 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Maricopa County, as were 65.7 percent of all the Part I Property offenses. Figures 2-22 and 2-23 chart Part I offenses over the eight-year period.

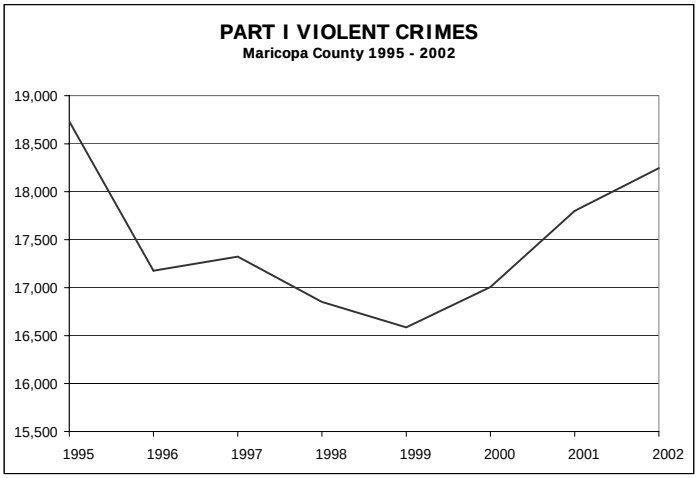


FIGURE 2-22

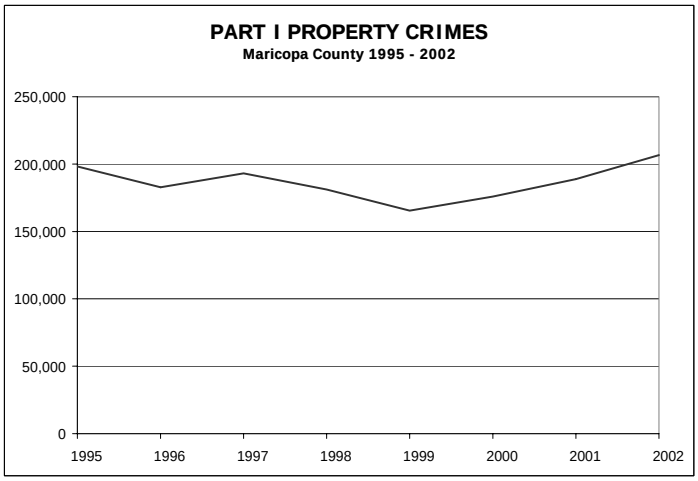


FIGURE 2-23

MARICOPA COUNTY ARREST DATA

Tables 2-134 and 2-135 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Maricopa County. The data shows that the number of adults arrested in Maricopa County for Part I crimes has decreased 20.9 percent from 1995 to 2002. The number of adults arrested for Violent Offenses has decreased 6.3 percent from 4,408 in 1995 to 4,131 in 2002; the number arrested for Property Crimes decreased 23.8 percent during the same period. Robbery was the only Violent Offense that increased over this period, showing an increase of 22.4 percent. Motor Vehicle Thefts was the only Property Offense that increased over this period, showing an increase of 112.1 percent. In 2002, the number of adults arrested for drug offenses was 13,144, an increase of 16.0 percent over 1995. The number of adults arrested for all Part II offenses has increased 6.8 percent since 1995. In 2002, 57.4 percent of all the adults arrested for Part I crimes in Arizona were arrested in Maricopa County.

TABLE 2-134: ADULT ARRESTS PART I & PART II OFFENSES
MARICOPA COUNTY ALL REPORTING AGENCIES 1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	117	86	80	87	100	81	93	101
Forcible Rape	127	111	147	103	98	109	95	101
Robbery	713	742	742	705	689	740	780	873
Aggravated Assault	3,451	3,131	3,146	3,110	2,782	2,990	2,942	3,056
Total Violent Offense Arrests	4,408	4,070	4,115	4,005	3,669	3,920	3,910	4131
% Change from Previous Year		-7.7%	1.1%	-2.7%	-8.4%	6.8%	-0.3%	5.7%
Property Offenses								
Burglary	2,230	1,997	1,946	2,103	1,768	1,708	1,655	1,868
Larceny-Theft	18,494	17,384	17,767	18,080	15,425	13,744	12,129	12,201
Motor Vehicle Theft	1,272	907	1,113	1,216	1,560	1,754	2,063	2,698
Arson	40	42	39	33	42	28	44	29
Total Property Offense Arrests	22,036	20,330	20,865	21,432	18,795	17,234	15,891	16,796
% Change from Previous Year		-7.7%	2.6%	2.7%	-12.3%	-8.3%	-7.8%	5.7%
Total Part I Arrests	26,444	24,400	24,980	25,437	22,464	21,154	19,801	20,927
% Change from Previous Year		-7.7%	2.4%	1.8%	-11.7%	-5.8%	-6.4%	5.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	3,005	2,589	3,007	3,010	2,795	2,800	2,556	2,944
Adult Drug Possession	8,322	8,639	9,977	10,447	10,319	10,489	9,531	10,200
Total Drug Offense Arrests	11,327	11,228	12,984	13,457	13,114	13,289	12,087	13,144
% Change from Previous Year		-0.9%	15.6%	3.6%	-2.5%	1.3%	-9.0%	8.7%
Total Part II Arrests	105,974	107,529	106,006	109,882	101,945	108,104	106,912	113,188
% Change from Previous Year		1.5%	-1.4%	3.7%	-7.2%	6.0%	-1.1%	5.9%

Overall, juvenile arrests in Maricopa County for Part I crimes decreased 28.1 percent with a drop from 10,418 arrests in 1995 to 7,488 in 2002. The number of juvenile arrests for Part I Violent Offenses decreased 36.5 percent during that period. The number of juveniles arrested for Part II crimes decreased 37.6 percent from 1995 to 2002. In 2002, 53.3 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Maricopa County.

TABLE 2-135: JUVENILE ARRESTS PART I & PART II OFFENSES
MARICOPA COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	27	24	23	14	18	4	11	12
Forcible Rape	28	19	45	20	15	15	20	7
Robbery	382	366	309	270	205	225	203	195
Aggravated Assault	922	891	901	821	703	736	630	649
Total Violent Offense Arrests	1,359	1,300	1,278	1,125	941	980	864	863
% Change from Previous Year		-4.3%	-1.7%	-12.0%	-16.4%	4.1%	-11.8%	-0.1%
Property Offenses								
Burglary	1,269	1,414	1,425	1,175	953	1,043	934	922
Larceny-Theft	6,678	7,141	6,895	6,146	5,550	5,231	4,856	4,875
Motor Vehicle Theft	1,009	877	848	695	683	735	757	782
Arson	103	83	81	61	37	54	43	46
Total Property Offense Arrests	9,059	9,515	9,249	8,077	7,223	7,063	6,590	6,625
% Change from Previous Year		5.0%	-2.8%	-12.7%	-10.6%	-2.2%	-6.7%	0.5%
Total Part I Arrests	10,418	10,815	10,527	9,202	8,164	8,043	7,454	7,488
% Change from Previous Year		3.8%	-2.7%	-12.6%	-11.3%	-1.5%	-7.3%	0.5%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	331	291	330	301	344	211	238	189
Juvenile Drug Possession	1,870	2,180	2,233	2,121	1,989	1,784	1,995	1,541
Total Drug Offense Arrests	2,201	2,471	2,563	2,422	2,333	1,995	2,233	1,730
% Change from Previous Year		12.3%	3.7%	-5.5%	-3.7%	-14.5%	11.9%	-22.5%
Total Part II Arrests	24,153	25,327	24,678	22,695	19,309	18,264	15,802	15,064
% Change from Previous Year		4.9%	-2.6%	-8.0%	-14.9%	-5.4%	-13.5%	-4.7%

RESOURCE ALLOCATION TO MARICOPA COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-136 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Maricopa County. The figures represent General Fund allocations as provided by Maricopa County officials as well as funds from the jail excise tax. From 1995 to 2002, the Maricopa County General Fund budget increased 46.6 percent. Over the eight-year period the County Attorney's budget increased 52.1 percent and the Sheriff's Budget allocations from the General Fund decreased 55.9 percent. The Superior Court increased 66.5 percent, while the Public Defender's office recorded the largest budget increase of 120.9 percent.

TABLE 2-136: MARICOPA COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$554,508,609	$610,296,610	$600,044,003	$654,622,421	$702,581,677	$765,459,421	$837,542,539	$812,987,134
County Attorney	$27,212,018	$26,852,478	$29,186,277	$31,571,349	$34,868,499	$38,566,703	$40,388,973	$41,383,645
Sheriff (4)	$83,442,179	$77,169,982	$84,151,963	$91,582,214	$96,382,394	$34,469,613	$37,553,437	$36,831,132
Jail (1)	NA	NA	NA	NA	NA	NA	NA	NA
Jail Medical (4)	$9,988,903	$9,713,807	$11,942,221	$12,473,506	$15,622,026	$0	$0	$0
Jail Transportation (1)	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue (1)	NA	NA	NA	NA	NA	NA	NA	NA
Superior Court	$25,101,626	$25,772,786	$28,616,321	$31,389,929	$34,587,270	$37,148,384	$39,284,382	$41,784,929
Court Security (2)	NA	NA	NA	NA	NA	NA	NA	NA
Clerk of the Court	$15,442,335	$15,487,560	$17,782,620	$18,427,652	$18,622,308	$19,504,692	$19,968,254	$21,020,241
Adult Probation	$8,772,371	$8,042,070	$8,308,250	$9,050,532	$9,687,570	$10,728,934	$11,383,394	$12,134,273
Juvenile Court/Probation	$18,587,985	$17,939,746	$15,750,438	$17,130,009	$17,843,249	$9,694,690	$10,690,320	$10,956,082
Public Defenders	$15,171,584	$23,394,119	$23,199,834	$26,279,231	$29,683,757	$32,047,322	$32,695,404	$33,521,075
Justice of the Peace Courts	$8,950,291	$10,886,815	$11,019,622	$11,949,278	$12,975,302	$14,063,773	$15,039,396	$15,494,859
Magistrate (3)	NA	NA	NA	NA	NA	NA	NA	NA
Constables	$1,268,063	$1,267,133	$1,334,004	$1,287,570	$1,484,339	$1,484,339	$1,489,372	$1,541,266
Total Criminal Justice	$213,937,355	$216,526,496	$231,291,550	$251,141,270	$271,756,714	$197,708,450	$208,492,932	$214,667,502
% of General Fund Budget	38.6%	35.5%	38.5%	38.4%	43.6%	37.7%	36.5%	38.5%
Jail Excise Tax (5)	$0	$0	$0	$0	$34,290,683	$91,054,451	$97,603,200	$98,372,053

(1) Included in Sheriff budget
(2) Included in Superior Court budget
(3) Included in Justice of the Peace budget
(4) Detention Fund was established in FY2000. This fund took over Jail Medical at that time.
(5) Source: Arizona Department of Revenue
NA= Not Available

In 1995, the County Attorney received 4.9 percent of the General Fund budget, while in 2002 the County Attorney Office received 5.1 percent. The Sheriff's Office received 15 percent of the General Fund budget in 1995, but dropped significantly to 4.5 percent in 2002. The Public Defender received 2.7 percent in 1995 and 4.1 percent in 2002.

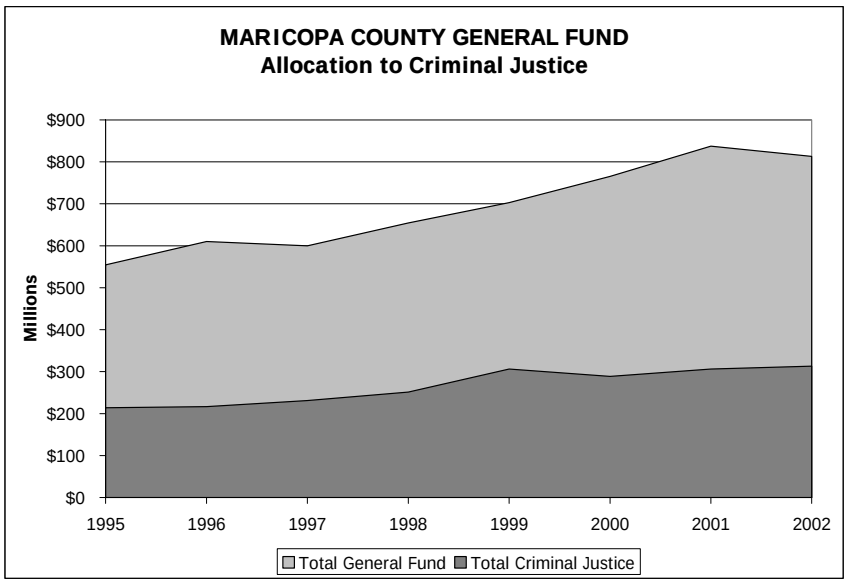


FIGURE 2-24

SHERIFF

Table 2-137 contains basic data regarding the budget and personnel resources available to the Maricopa County Sheriff's Office. The table shows that the budget has grown 49.8 percent from 1995 to 2002. From 1995 to 2002, the total number of personnel grew from 1,982 to 2,482 or an increase in eight years of 25.2 percent. The number of sworn personnel has grown 40.7 percent, while the number of detention personnel has grown 15.0 percent in the same period.

TABLE 2-137: MARICOPA COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$86,058,646	$81,258,894	$90,873,082	$102,931,258	$111,346,195	$127,957,229	$125,256,724	$128,873,645
Total Personnel	1,982	1,814	2,009	2,112	2,189	2,235	2,428	2,482
Sworn Personnel	494	494	494	495	504	525	679	695
Detention	1,031	886	1,008	1,110	1,176	1,143	1,167	1,186

Table 2-138 presents selected workload and activity information for the Maricopa County Sheriff's Office, as provided by the agency. Calls for Service was not available prior to year 2000. The data shows that total calls for service increased from 2000 to 2002 by 9.3 percent. The total Part I crimes reported to the agency has fluctuated from year to year, but has increased from 7,039 in 1995 to 7,907 in 2002, or an increase of 12.3 percent. The average daily population for the county jail in 1995 was 5,503 inmates increasing to 7,555 in 2002, or a 37.3 percent increase. During that same period, the average length of stay increased from 18.7 days in 1995 to 24.0 days in 2002, a 28.5 percent increase.

TABLE 2-138: MARICOPA COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	1995	1996	1997	1998	1999	2000	2001	2002
Calls for Service	NA	NA	NA	NA	NA	84,868	85,801	92,803
Emergency Calls	NA	NA	NA	NA	NA	140,649	179,844	201,378
Total Part I Crimes Reported	7,039	6,374	6,970	7,047	6,092	6,309	6,665	7,907
Total Arrests for Part I Crimes (1)	NA	NA	1,129	1,197	1,111	1,121	937	770
Total Arrests for Part II Crimes (1)	NA	NA	6,953	8,472	9,027	10,516	9,026	7,786
Traffic Citations	NA	NA	NA	NA	NA	NA	NA	NA
DUI Citations	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Accidents	NA	NA	NA	NA	NA	NA	NA	NA
Fatal Accidents	NA	NA	NA	NA	NA	NA	NA	NA
Criminal Case Submitted for Prosecution (2)	NA	NA	NA	NA	NA	NA	2,084	2,162
Civil Process Served (3)	NA	NA	NA	NA	NA	42,172	47,535	43,580
Arrest Warrants Received	NA	NA	NA	NA	NA	43,625	38,481	50,290
Search and Rescue Ops	NA	NA	NA	NA	NA	NA	NA	NA
Average Daily Population of Jail (4)	5,503	5,843	6,520	6,804	6,768	6,660	7,055	7,555
Average Length of Stay (Days)	18.7	19.1	20.3	20.9	21.3	22.1	23.3	24.0
Maximum Jail Capacity (Beds) (5)	NA	NA	NA	NA	NA	NA	NA	5,201

(1) Includes Juvenile Arrests
(2) From Case Tracking System
(3) Actually, Civil Process "Received"
(4) Fiscal Year Figures
(5) "Hard" Beds

COUNTY ATTORNEY

Table 2-139 contains basic data regarding the budget and personnel resources available to the Maricopa County Attorney's Office. The Maricopa County Attorney's Office was only able to provide limited for inclusion in the *2003 White Paper*. For this reason, all data regarding the Maricopa County Attorney's Office has been taken from two websites at www.maricopacountyattorney.org and www.maricopa.gov. The data shows that the budget for the office increased 77.4 percent from 1995 through 2002. Total personnel increased 48.0 percent, while the number of attorneys increased 26.6 percent during the same period.

TABLE 2-139: MARICOPA COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$29,477,261	$31,437,946	$34,098,100	$37,538,175	$41,164,023	$45,639,342	$50,090,994	$52,298,254
Personnel Budget	$22,636,728	$25,842,247	$28,420,022	$34,856,197	$37,273,783	$41,260,605	$45,200,587	$42,056,350
Total Personnel (1)	NA	631	683	747	787	823	928	912
Attorneys Civil/Criminal (1)	NA	263	275	299	298	310	299	301
Investigators	44	46	46	43	50	50	47	44
% of Budget Supporting Criminal Prosecution Activities	94.9%	98.2%	97.4%	85.9%	87.8%	88%	87.7%	90.6%

NA = Not Available
(1) As of December 31

Table 2-140 shows the workload and activity indicators for the Maricopa County Attorney's Office, as provided by the agency. The data shows that the number of adult felony cases submitted for prosecution increased by 15.6 percent from 1998 through 2002.

TABLE 2-140: MARICOPA COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution (1)	NA	NA	NA	NA	NA	NA	NA	NA
Adult Felony Cases	NA	NA	NA	26,492	25,574	26,830	26,317	30,633
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	NA	NA
Adult Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Prosecutions (2)	NA	NA	NA	11,058	9,883	9,889	9,017	8,950
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

(1) FY1997 to FY2001 includes Adult and Juvenile Felony cases submitted only.
(2) Juvenile numbers include incorrigibility's, petitions, felonies, and misdemeanors.
NA = Not Available

Table 2-141 depicts the conviction data for the Maricopa County Attorney's Office. From 1995 to 2001, the number of cases submitted for prosecution rose from 41,165 in 1995 to 39,583 in 2001, an decrease of 3.8 percent.

TABLE 2-141: MARICOPA COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	NA	NA
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Trial	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	NA	NA

SUPERIOR COURT

Table 2-142 contains data regarding expenditures in the Maricopa County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002. In 1995, the total budget was $32,869,625 increasing to $50,314,463 in 2002, or an increase of 52.1 percent over the eight-year period.

TABLE 2-142: SUPERIOR COURT EXPENDITURE DATA 1995-2002

MARICOPA	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$27,477,152	$25,816,720	$30,369,556	$32,083,580	$34,316,822	$36,901,132	$39,558,473	$41,651,906
State Programs	$3,689,486	$4,048,544	$894,916	$1,244,435	$1,429,182	$1,665,234	$2,919,423	$2,446,538
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$1,702,987	$1,952,015	$3,540,722	$3,965,554	$4,425,425	$4,376,554	$5,638,712	$6,216,019
Total Expenditure	$32,869,625	$31,817,279	$34,805,194	$37,293,569	$40,171,429	$42,942,920	$48,116,608	$50,314,463

Table 2-143 contains data describing the activities of the Maricopa County Superior Court. The data shows that the total number of adult criminal cases filed has increased 74 percent from 1995 to 2002, while the total number of county filings has increased 89.8 percent. In 1995, adult criminal cases made up 19.3 percent of the total court caseload, while in 2002 they comprised 27.4 percent.

TABLE 2-143: COUNTY SUPERIOR COURTS
SELECTED WORKLOAD DATA
1995-2002

MARICOPA

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal	17,860	18,610	21,882	25,641	25,756	27,385	30,616	31,079
	Civil	28,627	28,838	30,158	33,022	32,817	31,262	28,052	31,188
	Domestic Relations	31,869	30,860	31,172	30,488	29,998	31,037	30,695	29,894
	Probate	6,322	6,336	6,537	6,178	6,250	6,412	6,569	7,117
	Juvenile	7,850	9,532	10,403	12,153	11,522	13,550	13,485	11,853
	Mental Health	NA	1,443	1,397	1,480	1,735	1,518	1,640	2,104
	County Total	92,528	95,619	101,549	108,962	108,078	111,164	111,057	113,235
Disposed	Criminal	15,387	17,215	20,226	25,509	25,585	23,815	29,576	29,212
	Civil	29,419	27,621	34,043	34,805	38,343	31,950	36,869	32,665
	Domestic Relations	2,751	29,603	27,333	28,669	27,792	27,720	32,357	31,875
	Probate	5,430	7,976	6,782	9,322	3,474	3,293	1,800	1,352
	Juvenile	7,265	9,195	9,849	11,533	10,684	11,556	11,797	10,597
	Mental Health	NA	1,397	1,374	1,475	1,375	1,265	1,239	1,112
	County Total	60,252	93,007	99,607	111,313	107,253	99,599	113,638	106,813
Other Proceedings	Criminal Jury Trials	604	546	679	911	863	796	836	750
	Criminal Court Trials	37	56	53	58	89	39	62	66
	Total Criminal Trials	641	602	732	969	952	835	898	816

NA= Not Available

Table 2-144 provides information regarding the disposition of criminal defendants in Maricopa County Superior Court. The table shows that the total number of defendants sentenced has grown substantially over the eight-year period. In 1995, there were 15,019 dispositions to 28,093 in 2002, or an increase of 87 percent. Since 1995, dispositions to the Department of Corrections have grown from 3,810 to a high in 2002 of 5,542, or an increase of 45.5 percent.

TABLE 2-144: COUNTY SUPERIOR COURTS
CRIMINAL CASE DISPOSITION DATA
1995-2002

MARICOPA

	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	4	2	1	4	2	2	3	3
DOC	3,810	3,505	3,999	5,016	4,669	3,977	5,036	5,542
County Jail	101	73	52	106	103	42	63	50
Monetary Penalty/PWS/Diversion only	15	7	13	9	9	45	49	47
Probation only	772	885	1,023	1,427	1,559	1,428	1,666	1,841
Probation and DOC	793	815	964	1,211	1,121	897	1,034	1,184
Probation and County Jail	3,325	3,641	4,468	5,841	6,889	6,263	7,043	6,452
Probation and Monetary Penalty/PWS	4,085	4,694	4,582	5,725	4,505	5,237	6,538	7,856
Susp./No Super. Probation	174	107	96	199	158	820	1,506	1,328
Acquitted	151	97	136	205	207	217	224	151
Dismissed	1,789	2,075	3,144	2,891	2,882	3,488	3,877	3,602
Otherwise Disposed	0	10	0	51	142	159	69	37
Total Disposed	15,019	15,911	18,478	22,685	22,246	22,575	27,108	28,093

JUSTICE OF THE PEACE COURTS

Table 2-145 shows the total activity for all of the Justice of the Peace Courts in Maricopa County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 43.1 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased 4.7 percent, while the number of felony cases has decreased 3.9 percent. Over the eight year period, the total number of cases disposed in Maricopa Justice of the Peace Courts rose 21.4 percent. During this same period, the number of domestic violence orders issued has decreased 8.6 percent and the number of initial appearances held has decreased 27.4 percent.

TABLE 2-145: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

MARICOPA

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	24,405	27,540	27,694	25,258	24,865	28,339	27,134	31,368
	Civil Traffic	141,435	170,154	167,070	152,083	145,025	158,204	154,950	155,291
	Misd. Criminal	28,199	29,594	31,149	32,384	31,824	32,841	29,681	29,534
	Felony	16,900	18,426	22,169	21,789	18,807	18,111	16,661	15,279
	Civil	83,680	85,081	85,271	87,530	90,842	94,625	106,577	119,782
	Local Non-Criminal Ordinances	NA	11	7	43	8	8	13	24
	Court Total	294,619	330,806	333,360	319,087	311,371	332,128	335,016	351,278
Disposed	Criminal Traffic	21,443	27,519	24,270	22,096	23,740	23,594	23,935	26,991
	Civil Traffic	132,036	162,720	163,432	148,316	137,041	147,268	144,279	146,430
	Misd. Criminal	18,299	24,033	23,081	23,192	26,261	27,840	24,957	22,787
	Felony	15,146	15,742	18,872	19,942	17,973	16,928	16,394	17,066
	Civil	81,851	84,116	82,608	84,646	90,207	93,938	101,033	113,752
	Local Non-Criminal Ordinances	NA	12	7	30	19	8	15	19
	Court Total	268,775	314,142	312,270	298,222	295,241	309,576	310,613	327,045
Other Proceedings	Domestic Violence Orders	6,634	5,345	5,324	5,642	5,412	5,410	5,600	6,068
	Harassment Orders	4,443	4,466	4,429	5,196	5,190	5,205	4,779	4,990
	Felony Preliminary Hearings	827	772	826	807	866	1,029	1,264	1,481
	Initial Appearances	30,382	16,555	17,023	16,486	13,131	10,723	10,623	9,640

NA= Not Available

MUNICIPAL COURTS

Table 2-146 shows the activity of the Maricopa County Municipal Courts. From 1995 to 2002, the total number of court cased filed rose 22.1 percent. Both criminal and civil traffic cases experienced increases from 1995 to 2002, with increases of 24.7 percent and 17.9 percent respectively. Over this same period, the total number of cases with a disposition increased 28.9 percent.

TABLE 2-146: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
MARICOPA									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	89,421	108,057	118,509	120,616	122,765	121,555	105,026	111,686
	Civil Traffic	481,171	528,960	572,223	651,496	638,847	611,874	589,674	566,959
	Misd. Criminal	127,135	129,649	132,752	115,602	118,285	106,788	105,606	98,648
	Local Non-Criminal Ordinances	NA	47,407	53,035	61,039	75,565	87,957	86,321	74,425
	Court Total	697,727	814,073	876,519	948,753	955,462	928,174	886,627	851,718
Disposed	Criminal Traffic	80,540	99,334	111,748	111,716	106,082	95,737	96,838	102,871
	Civil Traffic	489,114	538,379	565,462	655,846	653,465	587,242	623,133	590,776
	Misd. Criminal	114,221	135,519	134,524	107,811	104,189	95,958	99,782	96,769
	Local Non-Criminal Ordinances	NA	44,371	46,901	79,674	65,897	80,225	101,958	91,272
	Court Total	683,875	817,603	858,635	955,047	929,633	859,162	921,711	881,688
Other Proceedings	Domestic Violence Orders	5,814	5,571	4,829	4,431	4,735	4,997	5,840	7,226
	Harassment Orders	3,376	4,591	3,734	3,437	3,878	3,954	3,893	4,861
	Initial Appearances	NA	13,017	10,385	8,334	13,935	12,441	11,073	12,779

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-147 gives a breakdown of juvenile referral activity in Maricopa County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 7.3 percent. The percentage of females versus males referred increased during this time. In FY1996, 27.8 percent of referrals were female and 72.2 percent were male, whereas in FY2002 30.6 percent of the referrals were female and 69.4 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 7.9 percent of those referred were between 8 and 12 and 92.1 percent of those referred were between 13 and 17. In FY2002, 8.5 percent of those referred were between 8 and 12 and 91.5 percent of those referred were between 13 and 17.

TABLE 2-147: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER MARICOPA COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	38,795	38,541	39,399	34,757	34,157	37,570	35,964
% Change from Previous Year		-0.7%	2.2%	-11.8%	-1.7%	10.0%	-4.3%
By Gender							
Female	10,781	10,639	11,290	9,915	10,441	11,602	10,999
Male	28,014	27,902	28,109	24,841	23,716	25,968	24,965
By Age							
8	88	79	86	62	75	122	104
9	169	164	183	174	194	284	204
10	388	318	415	374	354	417	345
11	748	729	753	640	658	755	744
12	1,677	1,643	1,766	1,636	1,537	1,858	1,650
13	3,863	3,591	3,753	3,503	3,421	3,743	3,370
14	6,810	6,214	6,059	5,331	5,892	6,081	5,528
15	8,440	8,203	8,155	7,283	7,184	7,998	7,408
16	8,323	9,060	9,369	7,939	7,131	7,854	8,022
17	8,289	8,540	8,860	7,815	7,711	8,458	8,589

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-148 shows the juvenile referral activity in Maricopa County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 30.6 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 29.1 percent. Over this same period, felony and misdemeanor referrals for drug offenses decreased 1.0 percent. In addition, status offenses in Maricopa decreased by 28.4 percent from FY1996 to FY2002.

TABLE 2-148: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE MARICOPA COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	1,959	1,778	1,747	1,462	1,357	1,369	1,359
Felony Against Property	5,085	4,580	4,806	3,655	3,467	3,517	3,604
Obstruction of Justice: Felonies & Misd.	3,061	3,115	3,629	3,348	3,385	3,560	3,710
Misdemeanor Against Person	2,630	2,629	2,638	2,359	2,365	2,414	2,326
Drugs: Felonies and Misdemeanors	2,616	3,270	3,043	2,890	2,424	2,572	2,590
Public Peace: Felonies & Misdemeanors	3,967	4,647	5,048	5,527	6,074	8,797	8,538
Misdemeanor Against Property	7,309	6,881	6,860	6,023	5,620	5,129	5,008
Status Offenses	11,994	11,435	11,430	9,313	9,242	9,959	8,585
Citations/Administrative	174	206	198	180	223	253	244

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-149 contains information for both adults and juveniles on probation in Maricopa County. The table shows that the number of adults on probation increased 39.4 percent from 1996 to 2002. The number of juvenile probationers at the start of the fiscal year increased from 3,678 in 1996 to 5,532 in 2002, a 50.4 percent increase.

TABLE 2-149: MARICOPA COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	23,441	22,042	25,112	28,778	28,575	30,384	32,671
Cases Added	21,441	28,481	22,821	19,872	19,670	29,922	32,502
Full/Early Terminations	3,045	3,122	3,517	4,797	5,368	6,727	5,860
Not Reinstated	1,060	1,455	1,812	2,950	3,093	4,239	3,881
Other Terminations	14,410	20,665	14,105	8,459	11,412	17,147	20,474
JUVENILES							
Start	3,678	4,546	4,922	5,297	5,023	5,479	5,532
Cases Added	3,919	4,139	4,531	4,090	5,420	5,576	4,945
Released	3,051	3,763	4,156	4,364	4,964	5,523	5,191
End	4,546	4,922	5,297	5,023	5,479	5,532	5,286

FINDINGS

- The population for Maricopa County has grown from 2,454,525 residents in 1995 to 3,296,250 in 2002, which represents a 34.3 percent increase over the eight-year period.

- From 1990 to 2000 in Maricopa County, the total number of people ages 16 to 24 increased 41.0 percent.

- In 2002, 60.2 percent of the population of the state of Arizona resided in Maricopa County.

- The General Fund budget in Maricopa County increased 46.6 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 46.3 percent between 1995 and 2002.

- In 1995, 38.6 percent of the county General Fund was devoted to criminal justice. This percentage decreased to 38.5 percent in 2002.

- Total Part I crimes reported increased 3.6 percent from 1995 to 2002.

- The Maricopa County Sheriff's Office budget increased 49.8 percent from 1995 to 2002.

- Total Part II Drug arrests increased 16.0 percent for adults and decreased 21.4 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 20.9 percent for adults and decreased 28.1 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 6.3 percent and the number of juveniles arrested decreased 36.5 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 23.8 percent and the number of juveniles arrested decreased 26.9 percent between 1995 and 2002.

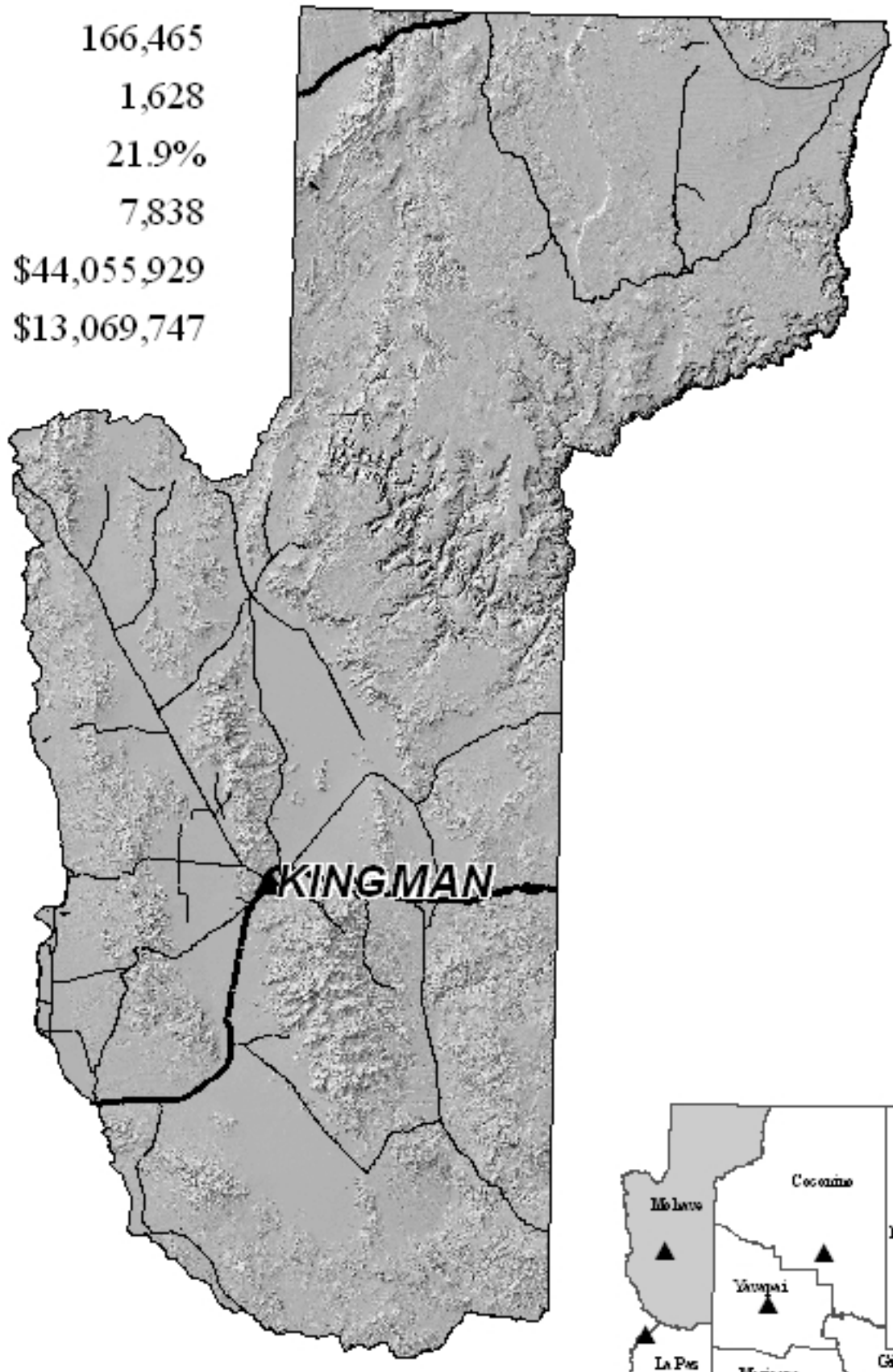
- Cases filed in the Maricopa County Superior Court increased 22.4 percent from 1995 to 2002.

- Cases disposed in the Maricopa County Superior Court increased 77.3 percent from 1995 to 2002.

Mohave County

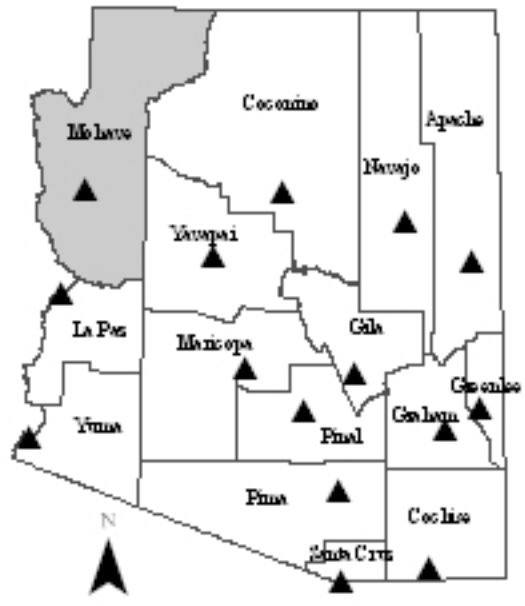
Mohave County At A Glance

Population:	166,465
Total Part I Arrests:	1,628
***Change in Part I Offenses:**	21.9%
Total Part II Arrests:	7,838
Total General Fund Budget:	$44,055,929
Criminal Justice Budget:	$13,069,747



Legend

- County Seat
- Major Roads
- Interstate
- County



6th Largest County

Population Growth 1990 – 2000:	52.4%
Population Growth 2001 – 2002:	3.0%

*Percent change in Part I arrests reported from previous year

With 13,479 square miles, Mohave County is the 2nd largest county by area in Arizona. Mohave County experienced a 52.4 percent growth in population between 1990 and 2000, making it the 6th largest county in the state. Although county population only expanded by 3.0 percent from 2001 to 2002, reported Part I Offenses in the area increased by 5.9 percent for the same time period. Approximately 29.7 percent of the total county General Fund budget is dedicated to criminal justice functions.

MOHAVE COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and number of arrests for Mohave County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Mohave County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-150 shows the actual or estimated population of Mohave County from 1995 through 2002. The table shows that the population for the Mohave County has grown from 124,500 residents in 1995 to 166,465 in 2002, which represents a 33.7 percent increase over the eight-year period. In 2002, 3.0 percent of the population of the state of Arizona resided in Mohave County.

TABLE 2-150: MOHAVE COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	124,500	127,700	133,550	138,625	142,925	145,425	161,580	166,465
% Change		2.6%	4.6%	3.8%	3.1%	1.7%	11.1%	3.0%

Population information provided by the Arizona Department of Economic Security.

Table 2-151 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Mohave County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 73.0 percent. The male population age 18 to 24 increased 54.5 percent, while the female population increased 69.6 percent in the same age category.

TABLE 2-151: MOHAVE COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	551	434	985	876	944	1,820	59.0%	117.5%	84.8%
17 years	512	367	879	1,016	1,078	2,094	98.4%	193.7%	138.2%
18 years	528	379	907	779	832	1,611	47.5%	119.5%	77.6%
19 years	496	396	892	761	752	1,513	53.4%	89.9%	69.6%
20 years	388	403	791	687	577	1,264	77.1%	43.2%	59.8%
21 years	475	368	843	611	785	1,396	28.6%	113.3%	65.6%
22 to 24 years	1,272	1,471	2,743	2,042	2,170	4,212	60.5%	47.5%	53.6%
Total for 18 to 24 years	3,159	3,017	6,176	4,880	5,116	9,996	54.5%	69.6%	61.9%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

MOHAVE COUNTY REPORTED CRIME DATA

Table 2-152 shows data regarding the number of Part I crimes reported by law enforcement agencies in Mohave County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Mohave County decreased 7.3 percent from 1995 to 2002. Over this same period, Part I Violent Offenses reported decreased 13.4 percent and Part I Property Offenses reported decreased 9.1 percent. Robberies decreased 55.7 percent, while Burglaries decreased 13.9 percent.

TABLE 2-152: PART I OFFENSES REPORTED
MOHAVE COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997*	1998	1999	2000	2001	2002
Violent Offenses								
Murder	5	10	12	10	8	15	9	6
Rape	29	17	23	18	15	24	19	24
Robbery	115	73	44	75	58	48	61	51
Aggravated Assault	432	436	421	416	389	408	382	422
Total Violent Offenses	581	536	500	519	470	495	471	503
% Change from previous year		-7.7%	-6.7%	3.8%	-9.4%	5.3%	-4.8%	6.8%
Property Offenses								
Burglary	2,291	2,080	2,245	1,877	1,282	1,476	1,710	1,972
Larceny-Theft	5,442	4,872	5,136	4,287	3,857	4,381	4,666	4,999
Motor Vehicle Theft	628	523	492	434	400	497	513	638
Arson	76	71	55	43	36	51	49	64
Total Property Offenses	8,437	7,546	7,928	6,641	5,575	6,405	6,938	7,673
% Change from previous year		-10.6%	5.1%	-16.2%	-16.1%	14.9%	8.3%	10.6%
Total Part I Offenses	9,018	8,082	8,428	7,160	6,045	6,900	7,409	8,176
% Change from previous year		-10.4%	4.3%	-15%	-15.6%	14.1%	7.4%	10.4%

*Over 14.3% of the UCR data is missing for 1997.

In 2002, 1.7 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Mohave County, as were 2.4 percent of all the Part I Property offenses. Figures 2-25 and 2-26 chart Part I offenses over the eight-year period.

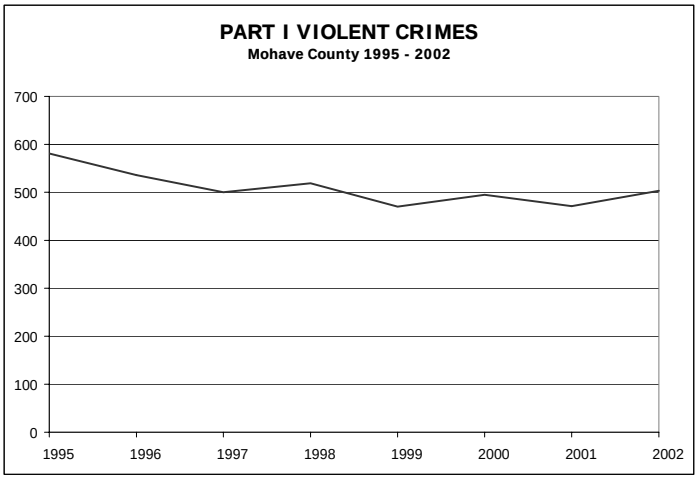


FIGURE 2-25

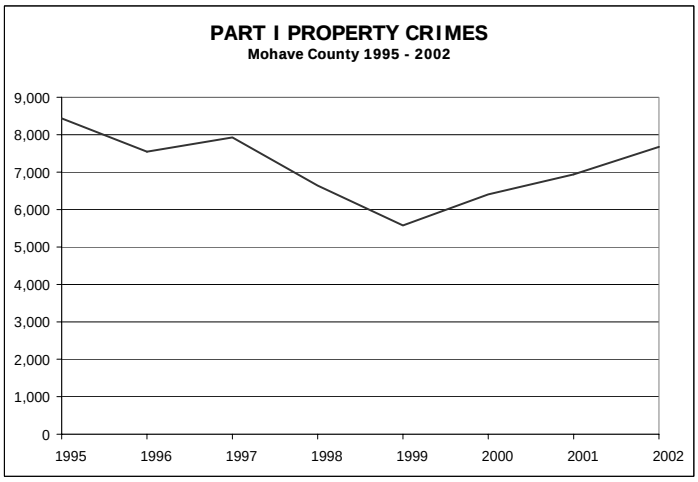


FIGURE 2-26

MOHAVE COUNTY ARREST DATA

Tables 2-153 and 2-154 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Mohave County. The data shows that the number of adults arrested in Mohave County for Part I crimes decreased two percent from 1995 to 2002. The total number of Violent Offenses increased 0.3 percent during this time, rising from 304 in 1995 to 305 in 2002. Overall, Property Offenses experienced a slight decrease of 2.5 percent from 1995 to 2002. However, several categories within the index of Property Offense changed substantially during this time period. Both arrests for burglaries and motor vehicle theft increased remarkably during this time period, with increases of 60.7 percent and 275.9 percent respectively. In addition, arrests for larceny-theft dropped 16.6 percent from 1995 to 2002. In 2002, 4.5 percent of all Adult Part I arrests were in Mohave County.

TABLE 2-153: ADULT ARRESTS PART I & PART II OFFENSES
MOHAVE COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997***	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	15	17	9	11	11	13	15	9
Forcible Rape	4	4	5	3	3	3	2	4
Robbery	31	21	17	27	19	17	26	22
Aggravated Assault	254	250	267	256	236	228	220	270
Total Violent Offense Arrests	304	292	298	297	269	261	263	305
% Change from Previous Year		-3.9%	2.1%	-0.3%	-9.4%	-3.0%	0.8%	16.0%
Property Offenses								
Burglary	150	179	202	168	103	112	178	241
Larceny-Theft	1,158	1,054	971	843	754	800	834	966
Motor Vehicle Theft	29	21	31	36	50	50	55	109
Arson	20	5	8	26	8	8	5	7
Total Property Offense Arrests	1,357	1,259	1,212	1,073	915	970	1,072	1,323
% Change from Previous Year		-7.2%	-3.7%	-11.5%	-14.7%	6.0%	10.5%	23.4%
Total Part I Arrests	1,661	1,551	1,510	1,370	1,184	1,231	1,335	1,628
% Change from Previous Year		-6.6%	-2.6%	-9.3%	-13.6%	4.0%	8.4%	21.9%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	231	251	190	150	156	150	124	102
Adult Drug Possession	332	311	542	437	381	451	528	430
Total Drug Offense Arrests	563	562	732	587	537	601	652	532
% Change from Previous Year		-0.2%	30.2%	-19.8%	-8.5%	11.9%	8.5%	-18.4%
Total Part II Arrests	7,268	7,405	7,584	7,642	6,952	7,579	7,515	7,838
% Change from Previous Year		1.9%	2.4%	0.8%	-9.0%	9.0%	-0.8%	4.3%

*Over 14.3% of the UCR data is missing for 1997.

Overall, juvenile arrests in Mohave County for Part I crimes decreased 6.5 percent between 1995 and 2002. Juvenile arrests decreased 41.8 percent for Violent Offenses, while arrests for Property Offenses decreased only 2.4 percent during this same time frame. In 2002, 5.0 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Mohave County.

TABLE 2-154: JUVENILE ARRESTS PART I & PART II OFFENSES
MOHAVE COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997*	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	6	1	1	0	1	1	0
Forcible Rape	2	0	1	1	0	1	2	0
Robbery	5	0	4	4	6	5	4	3
Aggravated Assault	71	46	26	51	41	52	45	43
Total Violent Offense Arrests	79	52	32	57	47	59	52	46
% Change from Previous Year		-34.2%	-38.5%	78.1%	-17.5%	25.5%	-11.9%	-11.5%
Property Offenses								
Burglary	142	173	139	163	97	121	104	119
Larceny-Theft	466	476	531	437	441	429	351	488
Motor Vehicle Theft	30	35	20	22	36	38	20	41
Arson	35	33	20	4	11	5	9	9
Total Property Offense Arrests	673	717	710	626	585	593	484	657
% Change from Previous Year		6.5%	-1.0%	-11.8%	-6.5%	1.4%	-18.4%	35.7%
Total Part I Arrests	752	769	742	683	632	652	536	703
% Change from Previous Year		2.3%	-3.5%	-8.0%	-7.5%	3.2%	-17.8%	31.2%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	24	48	23	9	4	15	9	9
Juvenile Drug Possession	95	98	112	99	72	150	127	103
Total Drug Offense Arrests	119	146	135	108	76	165	136	112
% Change from Previous Year		22.7%	-7.5%	-20.0%	-29.6%	117.1%	-17.6%	-17.6%
Total Part II Arrests	2,005	2,095	1,937	1,840	1,816	2,002	1,696	1,719
% Change from Previous Year		4.5%	-7.5%	-5.0%	-1.3%	10.2%	-15.3%	1.4%

*Over 14.3% of the UCR data is missing for 1997.

RESOURCE ALLOCATION TO MOHAVE COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-155 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Mohave County. From 1995 to 2002, the county General Fund budget increased 39.7 percent, while the total criminal justice budget increased 35.9 percent. During this time, the County Attorney's Office budget increased 60.3 percent, the Public Defender's Office budget increased 60.1 percent, and the Superior Court budget increased 17.4 percent.

TABLE 2-155: MOHAVE COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$31,536,042	$34,969,857	$36,162,782	$37,760,614	$36,949,550	$37,470,674	$43,339,968	$44,055,929
County Attorney	$1,448,777	$1,767,422	$1,854,426	$2,026,965	$2,191,356	$2,297,220	$2,225,257	$2,322,127
Sheriff	$3,977,795	$4,340,669	$4,484,923	$4,752,206	$5,057,501	$5,258,569	$5,541,932	$5,544,769
Jail	NA	NA	NA	NA	NA	NA	NA	NA
Jail Medical	NA	NA	NA	NA	NA	NA	NA	NA
Jail Transportation	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue	NA	NA	NA	NA	NA	NA	NA	NA
Superior Court	$1,340,928	$1,528,449	$1,798,145	$2,081,101	$2,135,473	$1,924,729	$1,559,079	$1,574,420
Clerk of the Court	$589,774	$699,471	$722,903	$769,489	$815,869	$841,133	$883,936	$916,088
Adult Probation	$1,359,889	$1,669,647	$1,587,099	$1,711,313	$1,768,179	$1,869,971	$1,898,279	$1,272,077
Juvenile Court/Probation	NA	NA	NA	NA	NA	NA	NA	NA
Public Defenders	$899,668	$1,034,222	$1,077,946	$1,123,215	$1,227,087	$1,238,504	$1,336,280	$1,440,266
Justice of the Peace Courts	NA	NA	NA	NA	NA	NA	NA	NA
Magistrate	NA	NA	NA	NA	NA	NA	NA	NA
Constables	NA	NA	NA	NA	NA	NA	NA	NA
Total Criminal Justice	$9,616,831	$11,039,880	$11,525,442	$12,464,289	$13,195,465	$13,430,126	$13,444,763	$13,069,747
% of General Fund Budget	30.5%	31.6%	31.9%	33.0%	35.7%	35.8%	31.0%	29.7%

NA = Not Available

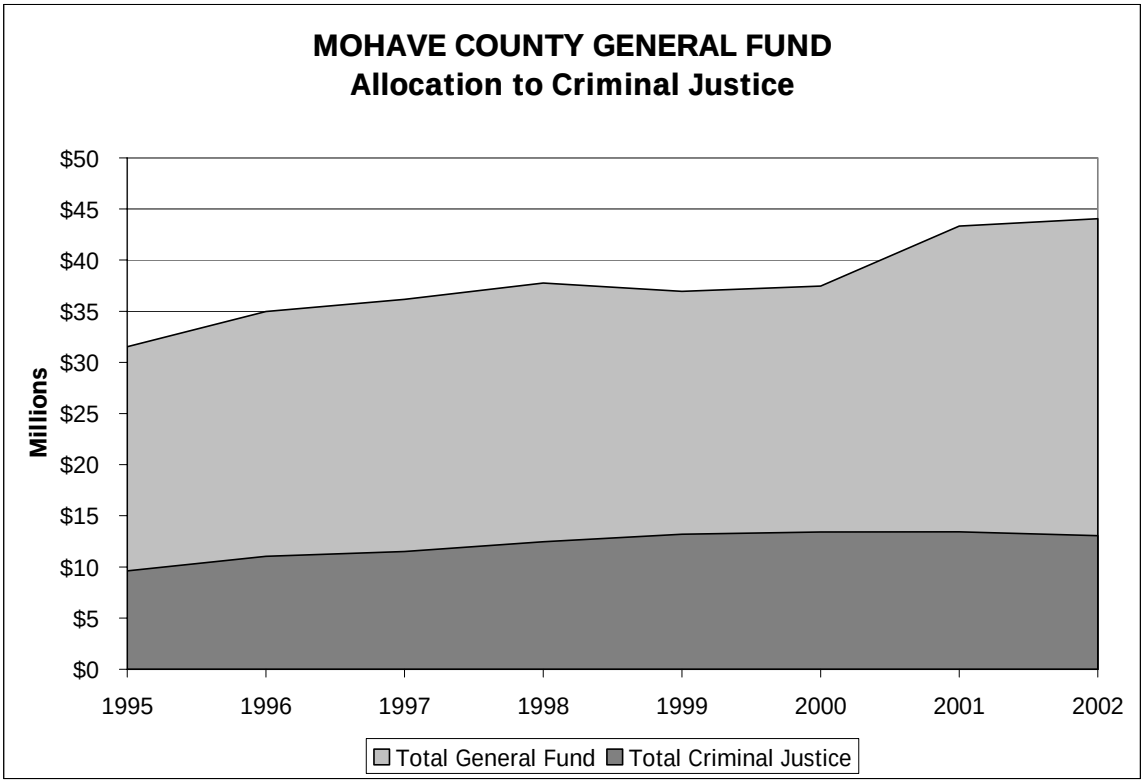


FIGURE 2-27

SHERIFF

Table 2-156 contains basic data regarding the budget and personnel resources available to the Mohave County Sheriff's Office. The table shows that the budget has grown 13.6 percent from 1995 to 2002. Personnel numbers did not change over the eight-year period.

TABLE 2-156: MOHAVE COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$8,236,731	$9,706,143	$9,638,061	$9,953,569	$10,452,049	$10,745,585	$10,748,597	$9,358,616
Total Personnel	235	235	235	235	235	235	235	235
Sworn Personnel	95	95	95	95	95	95	95	95
Detention	81	81	81	81	81	81	81	81

Table 2-157 presents selected workload and activity information for the Mohave County Sheriff's Office, as provided by the agency. The data shows that total calls for service increased from 28,310 in 1995 to 35,225 in 2002, an increase of 24.4 percent. The total Part I crimes reported to the agency has increased from 2,311 in 1995 to 3,824 in 2002, a growth of 65.5 percent. Total arrests for Part I crimes in Mohave County also showed an increase (24.8 percent) from 1995 to 2002. During the same period, traffic citations increased 252.8 percent, DUI citations increased 34.7 percent and traffic accidents increased 26.6 percent.

The average daily population for the Mohave County jail in 1995 was 288 inmates with an increase to 385 in 2002. During that same period, the average length of stay decreased from 19.5 days in 1995 to 17.5 days in 2002. Maximum jail capacity increased from 274 in 1995 to 386 in 1996 where it has remained at to this date.

TABLE 2-157: MOHAVE COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	1995	1996	1997	1998	1999	2000	2001	2002
Calls for Service	28,310	27,979	32,303	29,934	29,992	33,320	32,057	35,225
Emergency Calls (1)	NA	NA	NA	NA	NA	NA	NA	NA
Total Part I Crimes Reported	2,311	2,072	2,227	1,922	1,656	1,854	2,212	3,824
Total Arrests for Part I Crimes	447	525	540	503	419	450	390	558
Total Arrests for Part II Crimes	2,674	2,708	2,896	2,843	2,830	2,975	2,662	3,819
Traffic Citations	1,916	2,782	4,153	6,430	8,228	7,978	6,619	6,759
DUI Citations	199	272	319	396	365	410	265	268
Traffic Accidents	583	572	497	541	476	552	586	738
Fatal Accidents	10	4	9	12	5	10	5	7
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served/Attempts	2,401	2,275	2,358	2,489	2,423	2,591	2,380	2,157
Arrest Warrants Received	3,355	2,466	2,737	3,950	3,429	3,327	2,913	3,159
Search and Rescue Ops	7	10	12	14	9	12	17	6
Average Daily Population of Jail	288	290	325	377	321	302	357	385
Average Length of Stay (Days)	19.5 days	20.5 days	20.5	20.5 days	26.5 days	11.5 days	11.5 days	17.5 days
Maximum Jail Capacity (Beds)	274	386	386	386	386	386	386	386

Notes: The "Civil Process Served" is the total number of processes received for service. Whether served or not, an attempt at service is made.
Stats are gathered on a calendar year basis only.

COUNTY ATTORNEY

Table 2-158 contains basic data regarding the budget and personnel resources available to the Mohave County Attorney's Office. The table shows that the agency's budget, as reported by the agency, has increased 76.5 percent from 1995 to 2002. Data for the total number of personnel in the agency has shown continual increase from 37 in 1995 to 54 in 2002

TABLE 2-158: MOHAVE COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget*	$1,460,708	$1,576,470	$1,777,108	$1,928,758	$2,339,230	$2,826,084	$2,522,025	$2,577,902
Personnel Budget	$1,251,989	$1,468,285	$1,582,241	$1,742,286	$2,191,356	$1,955,904	$1,948,171	$2,280,895
Total Personnel	37	43	45	47	50	53	54	54
Attorneys Civil/Criminal	21	21	21	22	23	23	23	23
Investigators	1	1	1	1	1	1	1	1
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	NA	NA	NA

* = General Fund only, does not include grants
NA = Not Available

Table 2-159 presents selected workload and activity data as reported by the agency. The data shows that the number of cases submitted for prosecution has increased 117.9 percent from 1995 to 2002. Adult felony cases have increased from 1,291 in 1995 to 3,658 in 2002, a growth of 183.3 percent. Over this same period, the prosecutions for adult drug offenses have risen substantially with 520 in 1995 and 1200 in 2002, or an increase of 130.8 percent.

TABLE 2-159: MOHAVE COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	2,489	2,896	3,037	3,874	4,143	5,097	5,103	5,424
Adult Felony Cases	1,291	1,597	1,639	2,599	2,857	3,473	3,460	3,658
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	520	629	603	564	590	945	1,056	1,200
Juvenile Felony Cases	678	670	595	711	696	679	587	566
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	2,489	2,896	3,037	2,806	2,577	2,556	2,606	2,679
Adult Felony Prosecutions	1,291	1,597	1,639	1,609	1,328	1,321	1,537	1,689
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	520	629	603	564	590	945	1,056	1,200
Juvenile Felony Prosecutions	678	670	595	711	696	679	587	566
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

Note: Starting in 1998 total cases submitted include cases reviewed for felony and felony drug charges
NA = Not Available

The data provided by the Mohave County Attorney's Office was limited. The Mohave County Attorney's office did report an increase of 117.9 percent in total cases submitted for prosecution from 1995 to 2002. Over this same time period, the number of total prosecutions initiated increased 7.3 percent.

TABLE 2-160: MOHAVE COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	2,489	2,896	3,037	3,874	4,143	5,097	5,103	5,424
Total Prosecutions Initiated	2,489	2,896	3,037	2,806	2,577	2,556	2,606	2,670
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Trial	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

SUPERIOR COURT

Table 2-161 contains data regarding expenditures in the Mohave County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from $2,493,442 in 1995 to $3,335,982 in 2002, or an increase of 33.8 percent over the eight-year period.

TABLE 2-161: SUPERIOR COURT EXPENDITURE DATA 1995-2002

MOHAVE	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$1,329,253	$1,553,083	$1,928,159	$2,008,278	$1,868,823	$2,311,053	$2,414,669	$2,589,652
State Programs	$1,079,205	$876,818	$1,561,807	$831,962	$875,607	$462,340	$442,063	$462,749
Federal Funds	$0	$0	$0	6,831	12,909	$0	$0	$0
Private Funds	$0	$0	$0	0	0	$0	$0	$0
Other Funds	$84,984	$92,498	$154,317	$191,889	$333,542	$486,055	$616,281	$283,581
Total Expenditure	$2,493,442	$2,522,399	$3,644,283	$3,038,960	$3,090,881	$3,259,448	$3,473,013	$3,335,982

Table 2-162 contains data describing the activities of the Mohave County Superior Court. The data shows that the total number of adult criminal cases filed has increased 1.7 percent from 1995 to 2002, while the total number of cases filed has increased 2.9 percent. In 1995, adult criminal cases made up 29 percent of the court's caseload, while in 2002 they comprised 28.7 percent. From 1995 to 2002, the total number of case dispositions increased by 65.3 percent.

TABLE 2-162: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
MOHAVE									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	1,592	1,664	1,902	1,876	1,518	1,512	1,708	1,618
	Civil	792	869	819	978	978	932	1,024	866
	Domestic Relations	1,631	1,967	1,746	1,444	1,505	1,484	1,380	1,612
	Probate	833	798	724	806	801	925	777	830
	Juvenile	638	717	640	751	672	680	656	674
	Mental Health	NA	33	28	37	22	37	36	45
	County Total	5,486	6,048	5,859	5,892	5,496	5,570	5,581	5,645
Disposed	Criminal	1,307	1,512	1,878	2,326	2,009	1,731	1,547	1,779
	Civil	838	972	903	676	739	939	1,288	830
	Domestic Relations	97	2,435	2,378	1,546	1,348	1,608	1,472	1,312
	Probate	465	513	1,460	585	637	756	617	707
	Juvenile	508	639	687	729	700	714	697	643
	Mental Health	NA	35	28	37	22	37	36	45
	County Total	3,215	6,106	7,334	5,899	5,455	5,785	5,657	5,316
Other Proceedings	Criminal Jury Trials	19	30	44	41	25	48	39	51
	Criminal Court Trials	2	4	0	0	0	0	0	0
	Total Criminal Trials	21	34	44	41	25	48	39	51

NA= Not Available

Table 2-163 provides information regarding the disposition of criminal defendants in Mohave County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has more than doubled over the eight-year period. Since 1995, dispositions to the Department of Corrections has grown from 258 to 533 in 2002, or an increase of 106.6 percent.

TABLE 2-163: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
MOHAVE								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	0	0	2	0
DOC	258	228	377	543	631	468	401	533
County Jail	0	1	1	107	0	0	0	0
Monetary Penalty/PWS/Diversion only	0	0	1	0	0	0	0	1
Probation only	0	3	29	37	50	29	19	24
Probation and DOC	10	13	27	35	46	40	44	32
Probation and County Jail	582	580	730	571	602	585	576	577
Probation and Monetary Penalty/PWS	128	147	134	209	107	108	67	151
Susp./No Super. Probation	13	9	1	0	0	0	0	0
Acquitted	2	2	5	8	5	6	9	5
Dismissed	311	314	387	588	358	304	223	227
Otherwise Disposed	0	161	147	192	183	171	163	172
Total Disposed	1,304	1,458	1,839	2,290	1,982	1,711	1,504	1,722

JUSTICE OF THE PEACE COURTS

Table 2-164 shows the total activity for all of the Justice of the Peace Courts in Mohave County. The data shows that the total number of cases filed in the Justice of the Peace Courts has decreased 10.3 percent from 1995 to 2002. The number of misdemeanor criminal cases has increased from 6,353 in 1995 to 8,748 in 2002, or and increase of 37.6 percent. During this same time period, the number of felony cases has decreased by 9.9 percent.

TABLE 2-164: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

MOHAVE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	5,426	4,378	4,744	5,031	4,537	5,043	5,047	5,849
	Civil Traffic	26,873	22,844	23,805	24,474	20,898	20,769	20,228	19,343
	Misd. Criminal	6,353	5,781	6,425	6,306	6,730	7,798	7,989	8,748
	Felony	2,646	2,830	2,957	3,178	2,507	2,552	2,751	2,383
	Civil	3,210	3,022	3,027	3,279	2,954	3,172	3,489	3,580
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	44,508	38,855	40,958	42,271	37,626	39,334	39,504	39,903
Disposed	Criminal Traffic	4,742	4,945	4,023	4,845	3,757	4,988	5,303	4,632
	Civil Traffic	25,670	24,232	21,974	26,333	16,217	23,524	19,311	19,007
	Misd. Criminal	5,209	5,031	4,869	4,794	4,723	4,022	4,788	5,949
	Felony	2,400	2,581	3,003	4,039	2,326	2,430	2,611	2,364
	Civil	3,501	3,226	2,838	2,966	2,693	2,996	3,606	3,025
	Local Non-Criminal Ordinances	NA	0	0	3	0	0	0	0
	Court Total	41,522	40,015	36,707	42,980	29,716	37,960	35,619	34,977
Other Proceedings	Domestic Violence Orders	372	327	354	327	330	318	366	549
	Harassment Orders	243	223	255	291	280	322	261	331
	Felony Preliminary Hearings	26	30	39	25	22	15	14	3
	Initial Appearances	6,765	5,456	6,179	5,893	6,476	7,539	6,803	7,523

NA= Not Available

MUNICIPAL COURTS

Table 2-165 shows the workload of the Mohave County Municipal Courts. From 1995 to 2002, the number of cases filed increased 6.7 percent while the number of total case dispositions increased 23.2 percent. During this same period, criminal traffic case filings increased 26.9 percent while criminal traffic dispositions increased by 13.9 percent.

TABLE 2-165: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
MOHAVE									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,665	3,268	2,990	3,743	4,278	5,863	3,778	3,381
	Civil Traffic	11,923	14,576	13,547	14,226	15,369	19,089	17,238	11,374
	Misd. Criminal	7,890	8,961	8,449	7,587	9,896	10,969	10,306	9,240
	Local Non-Criminal Ordinances	NA	5,785	1,285	0	13	2	0	0
	Court Total	22,478	32,590	26,271	25,556	29,556	35,923	31,322	23,995
Disposed	Criminal Traffic	2,631	3,072	2,733	3,382	4,483	5,625	4,553	3,876
	Civil Traffic	11,654	13,878	13,518	13,385	16,047	19,926	17,670	13,273
	Misd. Criminal	7,252	7,441	6,870	5,644	6,778	10,948	10,253	9,390
	Local Non-Criminal Ordinances	NA	5,548	1,274	1,997	7	8	0	0
	Court Total	21,537	29,939	24,395	24,408	27,315	36,507	32,476	26,539
Other Proceedings	Domestic Violence Orders	677	599	536	617	574	604	674	783
	Harassment Orders	369	323	425	430	473	523	526	630
	Initial Appearances	NA	4,561	4,546	5,269	5,232	5,204	5,866	5,557

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-166 gives a breakdown of juvenile referral activity in Mohave County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 0.3 percent. The percentage of females versus males referred increased during this time. In FY1996, 27.4 percent of the referrals were female and 72.6 percent were male, whereas in FY2002, 32.9 percent of the referrals were female and 67.1 percent were male. The percentage of younger juveniles referred decreased between FY1996 and FY2002. In FY1996, 14.2 percent of those referred were between 8 and 12 and 85.8 percent of those referred were between 13 and 17. In FY2002, 11.2 percent of those referred were between 8 and 12 and 88.8 percent of those referred were between 13 and 17.

TABLE 2-166: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER MOHAVE COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	3,140	2,786	2,876	2,782	2,864	3,319	3,130
% Change from Previous Year		-11.3%	3.2%	-3.3%	2.9%	15.9%	-5.7%
By Gender							
Female	861	865	908	930	906	1,045	1,029
Male	2,279	1,921	1,968	1,852	1,958	2,274	2,101
By Age							
8	33	19	15	24	20	24	13
9	50	25	35	27	18	30	21
10	45	41	56	55	63	71	48
11	97	82	82	66	93	101	92
12	221	166	169	134	174	180	178
13	409	284	293	222	321	318	375
14	517	455	473	442	472	484	417
15	628	568	510	510	483	541	517
16	559	597	608	669	533	732	700
17	581	549	635	633	687	838	769

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-167 shows the juvenile referral activity in Mohave County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 38.3 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 47.6 percent. Juvenile referrals for drug offenses increased 11.1 percent during this time. Over this same period, referrals for status offenses dropped 51.8 percent in Mohave County.

TABLE 2-167: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE MOHAVE COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	128	91	101	87	83	92	79
Felony Against Property	561	359	343	296	321	270	294
Obstruction of Justice: Felonies & Misd.	201	246	317	227	212	246	230
Misdemeanor Against Person	236	227	212	241	259	298	279
Drugs: Felonies and Misdemeanors	217	254	244	184	208	260	241
Public Peace: Felonies & Misdemeanors	568	599	789	840	890	1,314	1,189
Misdemeanor Against Property	458	488	426	468	438	398	437
Status Offenses	742	514	442	438	443	430	358
Citations/Administrative	29	8	2	1	10	11	23

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-168 contains information for both adults and juveniles on probation in Mohave County. The table shows that the number of adults on probation increased 5.1 percent from 1996 to 2002. The number of juvenile probationers at the start of the fiscal year decreased from 363 in 1996 to 302 in 2002, or a 16.8 percent decrease. The number of adult and juvenile cases added to probation increased 41.8 percent and 34 percent respectively over this same time period.

TABLE 2-168: MOHAVE COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	1,845	1,974	1,944	1,948	1,978	2,014	1,939
Cases Added	894	1,010	1,209	1,142	1,130	1,106	1,268
Full/Early Terminations	228	233	243	296	259	242	283
Not Reinstated	188	197	240	284	147	175	214
Other Terminations	161	299	756	558	694	653	846
JUVENILES							
Start	363	366	334	371	326	300	302
Cases Added	238	225	305	244	291	281	319
Released	235	257	268	289	317	279	335
End	366	334	371	326	300	302	286

FINDINGS

- The population for Mohave County has grown from 124,500 residents in 1995 to 166,465 in 2002, which represents a 33.7 percent increase over the eight-year period.

- From 1990 to 2000 in Mohave County, the total number of people ages 16 to 24 increased 73.0 percent.

- In 2002, 3.0 percent of the population of the state of Arizona resided in Mohave County.

- The General Fund budget in Mohave County increased 39.7 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 35.9 percent between 1995 and 2002.

- In 1995, 30.5 percent of the county General Fund was devoted to criminal justice. This percentage decreased to 29.7 percent in 2002.

- Total Part I crimes reported decreased 7.3 percent from 1995 to 2002.

- The Mohave County Sheriff's Office budget increased 13.6 percent from 1995 to 2002.

- Total Part II Drug arrests decreased 5.5 percent for adults and decreased 5.9 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 2.0 percent for adults and decreased 6.5 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 0.3 percent and the number of juveniles arrested decreased 41.8 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 2.5 percent and the number of juveniles arrested decreased 2.4 percent between 1995 and 2002.

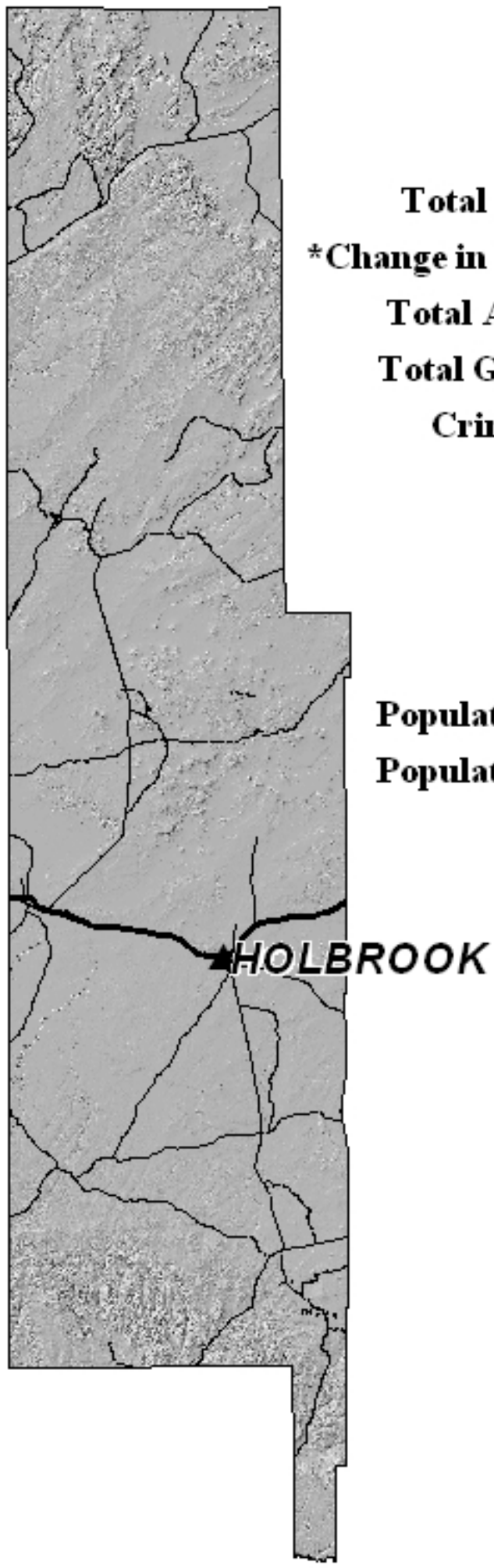
- The Mohave County Attorney's Office budget increased 76.5 percent from 1995 to 2002.

- Cases filed in the Mohave County Superior Court increased 2.9 percent from 1995 to 2002.

- Cases disposed in the Mohave County Superior Court increased 65.3 percent from 1995 to 2002.

Navajo County

Navajo County At A Glance



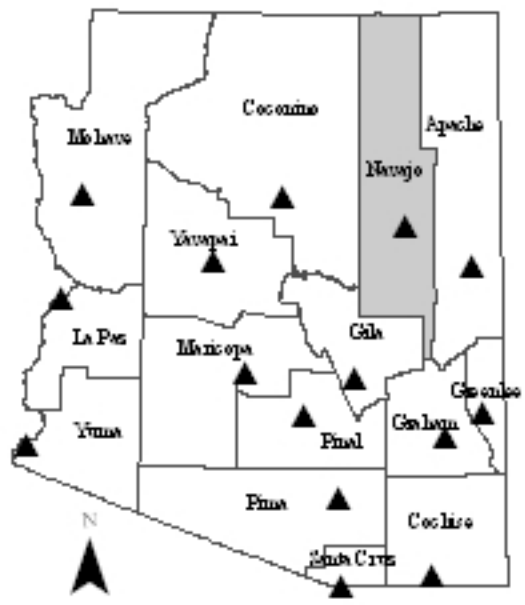
Population:	101,615
Total Adult Part I Arrests:	576
***Change in Adult Part I Arrests:**	4.9%
Total Adult Part II Arrests:	4,231
Total General Fund Budget:	$24,479,010
Criminal Justice Budget:	$11,608,440

9th Largest County

Population Growth 1990 – 2000:	22.7%
Population Growth 2001 – 2002:	1.8%

Legend

- County Seat
- Major Roads
- Interstate
- County



*Percent change in Part I arrests reported from previous year

With 9,949 square miles, Navajo County is the 4th largest county by area in Arizona. Navajo County experienced a 22.7 percent growth in population between 1990 and 2000, making it the 9th largest county in the state. Although county population only expanded by 1.8 percent from 2001 to 2002, reported Part I Offenses in the area increased by 6.7 percent for the same time period. Approximately 47.4 percent of the total county General Fund budget is dedicated to criminal justice functions.

NAVAJO COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and number of arrests for Navajo County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Navajo County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-169 shows the actual or estimated population of Navajo County from 1995 through 2002. The table shows that the population for Navajo County has grown from 82,425 residents in 1995 to 101,615 in 2002, which represents a 23.3 percent increase over the eight-year period. In 2002, 1.9 percent of the population of the state of Arizona resided in Navajo County.

TABLE 2-169: NAVAJO COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	82,425	84,300	89,225	92,500	93,400	95,300	99,780	101,615
% Change		2.3%	5.8%	3.7%	1.0%	2.0%	4.7%	1.8%

Population information provided by the Arizona Department of Economic Security.

Table 2-170 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Navajo County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 26.0 percent. The male population age 18 to 24 increased 24.2 percent, while the female population increased 21.4 percent in the same age category.

TABLE 2-170: NAVAJO COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	832	746	1,578	1,070	943	2,013	28.6%	26.4%	27.6%
17 years	719	707	1,426	913	1,078	1,991	27.0%	52.5%	39.6%
18 years	665	558	1,223	902	752	1,654	35.6%	34.8%	35.2%
19 years	527	505	1,032	802	731	1,533	52.2%	44.8%	48.5%
20 years	467	472	939	674	513	1,187	44.3%	8.7%	26.4%
21 years	458	497	955	542	547	1,089	18.3%	10.1%	14.0%
22 to 24 years	1,498	1,385	2,883	1,571	1,604	3,175	4.9%	15.8%	10.1%
Total for 18 to 24 years	3,615	3,417	7,032	4,491	4,147	8,638	24.2%	21.4%	22.8%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

NAVAJO COUNTY REPORTED CRIME DATA

Table 2-171 shows data regarding the number of Part I crimes reported by law enforcement agencies in Navajo County. These are total offenses reported for the entire county. The data shows that the number of Part I offenses reported in Navajo County decreased from 3,283 in 1995 to 2,935 in 2002, a drop of 10.6 percent. The number of Part I Violent Offenses remained virtually identical with one more case in 2002. From 1995 to 2002, Property Offenses decreased by 11.8 percent. Five of the eight index crimes in Part I crimes showed a decrease in numbers from 1995 to 2002.

TABLE 2-171: PART I OFFENSES REPORTED
NAVAJO COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	3	2	1	4	5	1	1	2
Rape	26	17	10	11	16	12	16	23
Robbery	24	28	33	16	21	16	19	13
Aggravated Assault	279	268	286	256	248	258	254	295
Total Violent Offenses	332	315	330	287	290	287	290	333
% Change from previous year		-5.1%	4.8%	13%	1%	-1%	1%	14.8%
Property Offenses								
Burglary	707	595	657	661	645	571	553	624
Larceny-Theft	2,099	2,100	2,066	1,921	1,831	1,863	1,741	1,801
Motor Vehicle Theft	133	133	111	105	121	115	128	151
Arson	12	27	15	32	42	48	38	26
Total Property Offenses	2,951	2,855	2,849	2,719	2,639	2,597	2,460	2,602
% Change from previous year		-3.3%	-0.2%	-4.5%	-3%	-1.6%	-5.3%	5.8%
Total Part I Offenses	3,283	3,170	3,179	3,006	2,929	2,884	2,750	2,935
% Change from previous year		-3.4%	0.3%	-5.4%	-2.5%	-1.5%	-4.6%	6.7%

In 2002, 1.1 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Navajo County, as were 0.8 percent of all the Part I Property offenses. Figures 2-28 and 2-29 chart Part I offenses over the eight-year period.

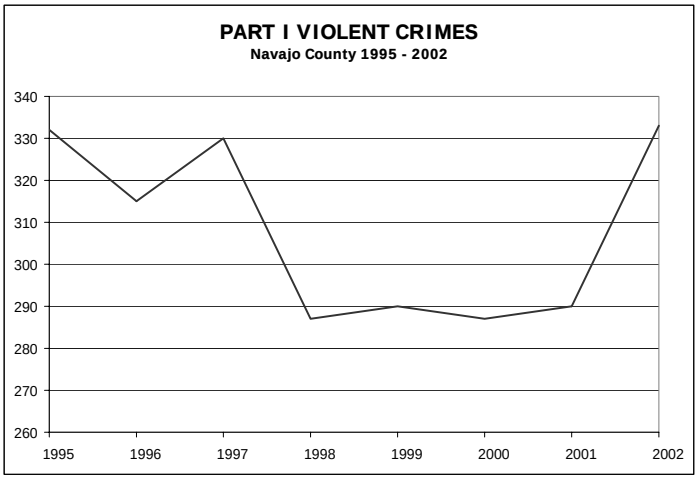


FIGURE 2-28

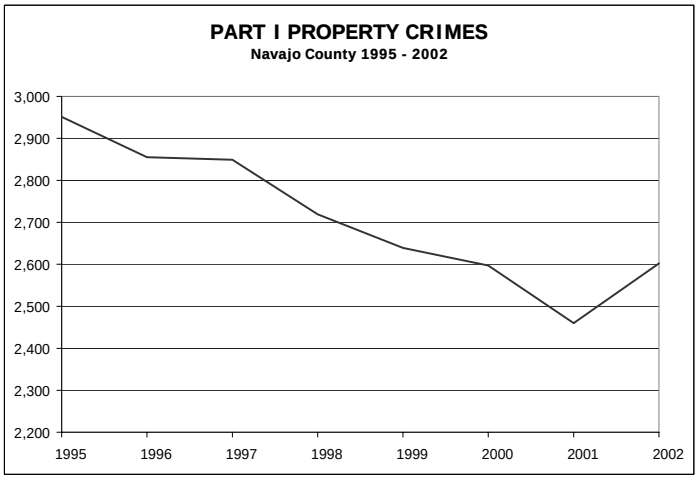


FIGURE 2-29

NAVAJO COUNTY ARREST DATA

Tables 2-172 and 2-173 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Navajo County. The number of adults arrested for Violent Offenses has increased from 165 in 1995 to 213 in 2002, or an increase of 29.1 percent. For the same period, the number of adults arrested for Property Offenses decreased by 16.6 percent. The number of adults arrested for drug offenses decreased 7.9 percent between 1995 and 2002. However, while the number of adults arrested for drug offenses for manufacturing decreased (76.1 percent) from 1995 to 2002, the number of arrests for possession increased (28.7 percent) In 2002, 1.6 percent of all the adults arrested for Part I crimes in Arizona were arrested in Navajo County.

TABLE 2-172: ADULT ARRESTS PART I & PART II OFFENSES
NAVAJO COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	2	0	0	2	1	7	2
Forcible Rape	3	5	4	5	1	26	19	5
Robbery	6	12	10	11	10	2	13	6
Aggravated Assault	155	169	169	165	176	184	160	171
Total Violent Offense Arrests	165	188	183	181	189	213	199	184
% Change from Previous Year		13.9%	-2.7%	-1.1%	4.4%	12.7%	-6.6%	-7.5%
Property Offenses								
Burglary	56	37	56	55	34	59	41	57
Larceny-Theft	393	454	369	405	403	336	287	310
Motor Vehicle Theft	18	21	28	22	24	22	20	25
Arson	3	0	1	4	1	4	2	
Total Property Offense Arrests	470	512	454	486	462	421	350	392
% Change from Previous Year		8.9%	-11.3%	7.0%	-4.9%	-8.9%	-16.9%	12.0%
Total Part I Arrests	635	700	637	667	651	634	549	576
% Change from Previous Year		10.2%	-9.0%	4.7%	-2.4%	-2.6%	-13.4%	4.9%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	88	68	48	16	47	36	35	21
Adult Drug Possession	164	251	307	180	167	185	201	211
Total Drug Offense Arrests	252	319	355	196	214	221	236	232
% Change from Previous Year		26.6%	11.3%	-44.8%	9.2%	3.3%	6.8%	-1.7%
Total Part II Arrests	3,392	3,770	3,835	3,309	3,682	3,919	4,251	4,231
% Change from Previous Year		11.1%	1.7%	-13.7%	11.3%	6.4%	8.5%	-0.5%

Juvenile arrests in Navajo County for Part I crimes decreased from 369 in 1995 to 311 in 2002, or a decrease of 15.7 percent. From 1995 to 2002, the number of juvenile arrests for drug possession charges increased by 26.4 percent. In 2002, 2.2 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Navajo County.

TABLE 2-173: JUVENILE ARRESTS PART I & PART II OFFENSES
NAVAJO COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	2	1	0	1
Robbery	3	4	4	0	4	0	2	1
Aggravated Assault	47	44	36	43	58	36	36	41
Total Violent Offense Arrests	50	48	40	43	64	37	38	43
% Change from Previous Year		-4.0%	-16.7%	7.5%	48.8%	-42.2%	2.7%	13.2%
Property Offenses								
Burglary	50	46	58	45	47	43	54	31
Larceny-Theft	245	246	272	302	258	203	165	221
Motor Vehicle Theft	22	17	17	13	18	17	8	16
Arson	2	5	2	0	3	0	2	0
Total Property Offense Arrests	319	314	349	360	326	263	229	268
% Change from Previous Year		-1.6%	11.1%	3.2%	-9.4%	-19.3%	-12.9%	17.0%
Total Part I Arrests	369	362	389	403	390	300	267	311
% Change from Previous Year		-1.9%	7.5%	3.6%	-3.2%	-23.1%	-11.0%	16.5%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	20	9	14	3	9	5	1	6
Juvenile Drug Possession	53	77	76	118	60	100	80	67
Total Drug Offense Arrests	73	86	90	121	69	105	81	73
% Change from Previous Year		17.8%	4.7%	34.4%	-43.0%	52.2%	-22.9%	-9.9%
Total Part II Arrests	856	863	1,052	1,067	933	1,089	959	1,000
% Change from Previous Year		0.8%	21.9%	1.4%	-12.6%	16.7%	-11.9%	4.3%

RESOURCE ALLOCATION TO NAVAJO COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-174 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Navajo County. The figures represent only General Fund allocations as provided by Navajo County officials. From 1995 to 2002, the Navajo County General Fund budget increased 24.9 percent, while the total criminal justice appropriations increased 56.3 percent. The criminal justice percentage of the General Fund budget increased from 37.7 percent in FY1995 to 47.4 percent in FY2002. During this time, appropriations for the county attorney's office increased 75.5 percent, the public defender's office increased 50.8 percent and the superior court budget increased 69.8 percent.

TABLE 2-174: NAVAJO COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$19,713,585	$20,422,375	$21,567,705	$22,256,795	$23,254,915	$23,248,960	$24,589,575	$24,479,010
County Attorney	$792,765	$914,045	$1,040,980	$1,108,155	$1,201,690	$1,251,325	$1,324,830	$1,391,360
Sheriff	$2,957,670	$2,149,610	$2,138,725	$2,423,595	$1,912,480	$2,507,565	$2,657,655	$2,808,945
Jail	*	$1,113,105	$1,426,495	$1,504,770	$1,623,800	$1,668,180	$1,732,745	$1,729,975
Jail Medical	*	***	***	***	***	***	***	***
Jail Transportation	*	***	***	***	***	***	***	***
Search and Rescue**	$0	$0	$0	$0	$0	$0	$0	$0
Superior Court	$911,565	$959,050	$931,015	$872,900	$931,445	$939,115	$1,045,885	$1,547,965
Clerk of the Court	$328,775	$332,830	$488,970	$550,885	$576,695	$603,445	$604,670	$642,085
Adult Probation	$353,670	$382,140	$399,260	$433,005	$424,255	$410,695	$500,205	$482,430
Juvenile Court/Probation	$680,380	$722,680	$816,430	$865,690	$912,705	$898,990	$982,750	$960,775
Public Defenders	$592,580	$639,905	$713,870	$774,460	$797,810	$834,510	$898,210	$893,850
Justice of the Peace Courts	$761,825	$798,665	$886,380	$958,300	$986,250	$1,017,830	$1,044,065	$1,090,280
Magistrate	$0	$0	$0	$0	$0	$0	$0	$0
Constables	$49,295	$48,190	$47,650	$46,750	$60,160	$60,580	$61,075	$60,775
Total Criminal Justice	$7,428,525	$8,060,220	$8,889,775	$9,538,510	$9,427,290	$10,192,235	$10,852,090	$11,608,440
% of General Fund Budget	37.7%	39.5%	41.2%	42.9%	40.5%	43.8%	44.1%	47.4%
TOTAL GENERAL FUND BUDGET	$19,713,585	$20,422,375	$21,567,705	$22,256,795	$23,254,915	$23,248,960	$24,589,575	$24,479,010
County Attorney	$792,765	$914,045	$1,040,980	$1,108,155	$1,201,690	$1,251,325	$1,324,830	$1,391,360

* Part of the Sheriff's budget
** Search & Rescue is part of the Sheriff's budget
*** Part of the Jail Budget

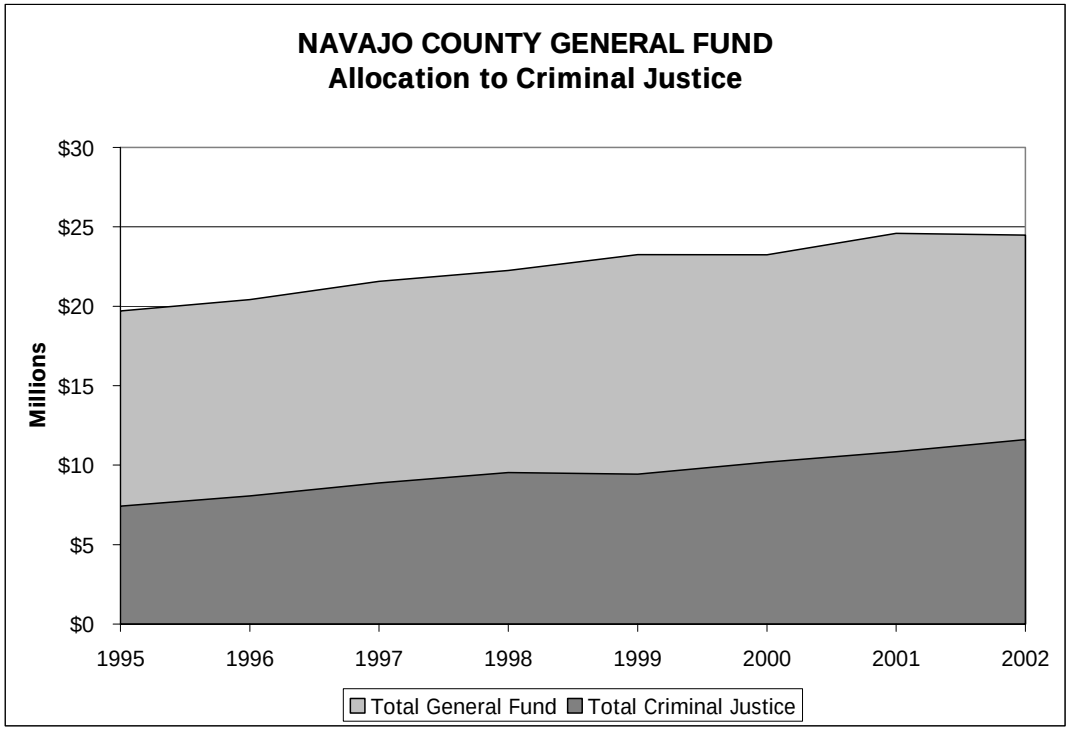


FIGURE 2-30

SHERIFF

Table 2-175 contains basic data regarding the budget and personnel resources available to the Navajo County Sheriff's Office. The table shows that the budget has grown 53.5 percent from 1995 to 2002. Total personnel increased from 67 people in 1995 to 120 people in 2002, a growth of 79.1 percent.

TABLE 2-175: NAVAJO COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget*	$2,957,670	$3,262,715	$3,565,220	$3,928,365	$3,536,280	$4,175,745	$4,390,400	$4,538,920
Total Personnel	67	96	101	102	104	118	119	120
Sworn Personnel	39	48	48	48	53	56	55	52
Detention	19	39	43	42	44	53	55	56

* = Jail and Operations

Table 2-176 presents selected workload and activity information for the Navajo County Sheriff's Office, as provided by the agency. Limited data are available for the years 1995 to 1998. From 1999 to 2002, the data shows a growth in total calls for service with an increase from 4,625 in 1999 to 4,836 in 2002, or an increase of 4.6 percent.

The average daily population in 1995 was 165 inmates increasing to a high of 323 in 2002, a growth of 95.8 percent. The average length of stay increased from 12 days in 1995 to 14 days in 2002. The maximum jail capacity remained constant at 204 beds during the years 1995 to 2001 before growing to 340 beds in 2002, an increase of 66.7 percent in bed capacity.

TABLE 2-176: NAVAJO COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	NA	NA	4,625	5,272	4,949	4,836
Emergency Calls	NA	NA	NA	NA	10,676	11,220	13,429	12,717
Total Part I Crimes Reported	NA	NA	NA	602	1,000	1,073	1,176	917
Total Arrests for Part I Crimes	NA	NA	NA	190	223	232	181	157
Total Arrests for Part II Crimes	NA	NA	NA	442	702	647	667	519
Traffic Citations	NA	NA	NA		486	481	424	376
DUI Citations	NA	NA	NA	44	144	94	100	77
Traffic Accidents	NA	NA	NA	NA	267	303	302	203
Fatal Accidents	NA	NA	NA	NA	1	1	5	7
Criminal Case Submitted for Prosecution	NA	NA	459	1,143	1,024	954	1,145	1,407
Civil Process Served	2,593	2,654	2,530	2,953	3,169	2,184	2,200	2,853
Arrest Warrants Received	NA	NA	NA	NA	NA	NA	NA	1,746
Search and Rescue Ops	8	9	7	5	5	7	11	10
Average Daily Population of Jail*	165	170	175	180	190	191	193	323
Average Length of Stay (Days)*	12	12	12	12	14	13	13	14
Maximum Jail Capacity (Beds)	204	204	204	204	204	204	204	340

NA = Not Available
* = Estimated for 95-98

COUNTY ATTORNEY

Table 2-177 contains basic data regarding the budget and personnel resources available to the Navajo County Attorney's Office. Information prior to 1998 was unavailable. The table shows that the agency's budget, as reported by the agency, has increased 10.8 percent from 1998 to 2002. The total number of personnel increased from 30 in FY1998 to 35 in FY2002.

TABLE 2-177: NAVAJO COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	NA	NA	NA	$1,403,290	$1,537,150	$1,579,941	$1,554,564	$1,555,449
Personnel Budget	NA	NA	NA	$1,399,490	$1,473,350	$156,141	$1,490,764	$1,491,649
Total Personnel	NA	NA	NA	30	31	31	33	35
Attorneys Civil/Criminal	NA	NA	NA	13	13	13	14	14
Investigators	NA	NA	NA	1	1	1	1	1
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	91.0%	92.0%	92.0%	92.0%	92.0%

NA = Not Available

Table 2-178 presents selected workload and prosecution data as reported by the agency. The data shows that there was an increase in the number of cases submitted for prosecution from 5,460 in 1998 to 6,390 in 2002, or an increase of 17.0 percent. The number of adult felony cases submitted for prosecution increased 9.4 percent from 1998 through 2002, while juvenile felony cases submitted for prosecution increased 33.8 percent.

TABLE 2-178: NAVAJO COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	5,460	6,075	6,045	5,877	6,390
Adult Felony Cases	NA	NA	NA	1,838	1,845	1,901	1,840	2,011
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	NA	NA	NA	780	840	847	902	938
Juvenile Felony Cases	NA	NA	NA	210	218	238	200	281
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	87	99	106	100	156
Total Prosecutions Initiated	NA	NA	NA	4,804	5,225	5,380	5,054	5,176
Adult Felony Prosecutions	NA	NA	NA	1,507	1,586	1,539	1,619	1,750
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	750	801	805	866	893
Juvenile Felony Prosecutions	NA	NA	NA	168	222	238	319	356
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

Table 2-179 presents conviction data for the Navajo County Attorney's Office. From FY1998 through FY2002 the number of cases submitted for prosecution each year increased by 17.0 percent. During this time, total prosecutions initiated increased 7.7 percent and total cases resulting in convictions increased 2.1 percent.

TABLE 2-179: NAVAJO COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	5,460	6,075	6,045	5,877	6,390
Total Prosecutions Initiated	NA	NA	NA	4,804	5,225	5,380	5,054	5,176
Total Cases Resulting in Conviction	NA	NA	NA	4,564	4,734	4,788	4,599	4,658
Convictions by Trial	NA	NA	NA	4	6	8	12	13
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	4,560	4,728	4,780	4,587	4,645
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	3	4	6	10	9

NA = Not Available

SUPERIOR COURT

Table 2-180 contains data regarding expenditures in the Navajo County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased by 59.6 percent from 1995 to 2002. In 1995, the total budget was $1,174,083 and increased to $1,878,981 in 2002.

TABLE 2-180: SUPERIOR COURT EXPENDITURE DATA 1995-2002

NAVAJO

	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$992,282	$708,953	$1,084,039	$744,047	$1,300,294	$1,294,413	$1,457,840	$1,677,355
State Programs	$179,493	$191,853	$78,853	$63,123	$235,490	$263,363	$64,628	$107,960
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$2,308	$32,833	$39,430	$156,405	$147,550	$205,146	$194,524	$88,666
Total Expenditure	$1,174,083	$933,639	$1,202,322	$963,575	$1,683,334	$1,762,922	$1,716,992	$1,873,981

Table 2-181 contains data describing the activities of the Navajo County Superior Court. The data shows that the total number of adult criminal cases filed has risen by 21 percent from 1995 to 2002, while the total number of cases filed increased 26 percent during the same period. In 1995, adult criminal cases made up 30.6 percent of the court's caseload, while in 2002 they made up 29.4 percent.

TABLE 2-181: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
NAVAJO									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	670	723	915	748	866	930	953	811
	Civil	336	294	305	434	369	412	445	352
	Domestic Relations	665	767	737	770	794	969	983	793
	Probate	151	165	148	198	171	182	168	184
	Juvenile	364	520	465	551	537	527	552	574
	Mental Health	NA	23	17	20	17	23	27	40
	County Total	2,186	2,492	2,587	2,721	2,754	3,043	3,128	2,754
Disposed	Criminal	664	695	656	710	763	809	811	989
	Civil	341	277	274	374	419	440	427	405
	Domestic Relations	135	575	818	554	478	930	1,625	792
	Probate	129	205	151	113	147	147	117	194
	Juvenile	321	437	543	465	488	479	466	651
	Mental Health	NA	17	20	10	21	38	7	5
	County Total	1,590	2,206	2,462	2,226	2,316	2,843	3,453	3,036
Other Proceedings	Criminal Jury Trials	10	25	21	7	10	3	9	19
	Criminal Court Trials	0	0	0	1	0	0	5	7
	Total Criminal Trials	10	25	21	8	10	3	14	26

NA= Not Available

Table 2-182 provides information regarding the disposition of criminal defendants in Navajo County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has increased by 81.7 percent over the eight-year period. In 1995, there were 115 dispositions to the Department of Corrections and 2002 there were 209. Over the eight-year period, the total number of dispositions has increased by 68.8 percent.

TABLE 2-182: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
NAVAJO								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	0	0	0	0
DOC	115	151	125	158	112	139	163	209
County Jail	4	0	20	0	0	34	60	6
Monetary Penalty/PWS/Diversion only	2	1	0	0	0	0	10	1
Probation only	5	4	6	22	36	14	43	25
Probation and DOC	40	32	48	42	42	37	36	27
Probation and County Jail	160	194	174	236	229	274	233	311
Probation and Monetary Penalty/PWS	101	101	98	98	112	100	127	130
Susp./No Super. Probation	0	0	0	0	0	0	3	0
Acquitted	10	8	2	6	4	0	1	3
Dismissed	168	170	154	130	173	178	102	268
Otherwise Disposed	0	3	17	14	38	21	26	41
Total Disposed	605	664	644	706	746	797	804	1,021

JUSTICE OF THE PEACE COURTS

Table 2-183 shows the total activity for all of the Justice of the Peace Courts in Navajo County. The data shows that the total number of cases filed in the Justice of the Peace Courts has decreased 19.4 percent from 1995 to 2002. The number of misdemeanor criminal cases has decreased 26.3 percent, while the number of felony cases has decreased by 14.4 percent. The number of initial appearance hearings held rose from 1,981 in 1995 to 3,252 in 2002, or an increase of 64.2 percent.

TABLE 2-183: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

NAVAJO		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,823	3,283	5,380	5,461	5,117	3,866	3,960	3,386
	Civil Traffic	19,524	17,482	16,261	17,738	17,211	13,666	13,766	14,941
	Misd. Criminal	6,857	7,204	6,387	6,175	6,473	5,827	5,563	5,057
	Felony	1,219	1,100	777	1,001	908	878	1,026	1,044
	Civil	940	872	775	1,053	879	976	862	852
	Local Non-Criminal Ordinances	NA	0	0	0	0	1	0	2
	Court Total	31,363	29,941	29,580	31,428	30,588	25,214	25,177	25,282
Disposed	Criminal Traffic	2,485	2,658	4,181	3,589	4,355	2,437	3,258	3,108
	Civil Traffic	19,306	18,992	14,845	16,496	15,758	13,400	12,448	15,201
	Misd. Criminal	4,444	4,857	4,225	4,447	4,216	4,827	5,430	4,740
	Felony	1,004	1,011	691	748	788	805	1,068	1,074
	Civil	974	781	559	860	922	953	925	869
	Local Non-Criminal Ordinances	NA	0	0	0	0	1	0	2
	Court Total	28,213	28,299	24,501	26,140	26,039	22,423	23,129	24,994
Other Proceedings	Domestic Violence Orders	302	249	210	268	268	288	286	351
	Harassment Orders	217	257	266	319	343	377	436	387
	Felony Preliminary Hearings	487	369	144	19	35	52	21	3
	Initial Appearances	1,981	2,120	1,779	1,720	1,826	2,461	3,390	3,252

NA= Not Available

MUNICIPAL COURTS

Table 2-184 shows the activity of the Navajo County Municipal Courts. From 1995 to 2002, the number of criminal case filings increased 107.9 percent and the number of criminal case dispositions increased 99.4 percent. Traffic cases increased in activity from 1995 to 2002 with criminal traffic case filings increasing by 177.8 percent and civil traffic case filings increasing by 99.4 percent. Civil traffic dispositions increased by 68.6 percent and criminal traffic dispositions increased 227.8 percent from 1996 to 2002.

TABLE 2-184: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
NAVAJO									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	279	348	454	424	491	585	510	775
	Civil Traffic	3,816	5,408	5,329	5,413	7,203	7,750	6,874	7,608
	Misd. Criminal	685	945	536	347	759	871	754	1,372
	Local Non-Criminal Ordinances	NA	68	48	115	281	167	172	183
	Court Total	4,780	6,769	6,367	6,299	8,734	9,373	8,310	9,938
Disposed	Criminal Traffic	329	205	757	349	439	512	648	672
	Civil Traffic	3,643	4,675	5,277	5,075	6,811	7,656	8,182	7,880
	Misd. Criminal	987	640	901	474	764	846	1,163	1,116
	Local Non-Criminal Ordinances	NA	62	43	105	269	117	288	221
	Court Total	4,959	5,582	6,978	6,003	8,283	9,131	10,281	9,889
Other Proceedings	Domestic Violence Orders	13	5	0	2	5	4	4	4
	Harassment Orders	9	1	3	2	2	4	3	3
	Initial Appearances	NA	80	62	27	26	30	53	139

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-185 gives a breakdown of juvenile referral activity in Navajo County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 5.5 percent. The percentage of females versus males referred increased during this time. In FY1996, 30.6 percent of the referrals were female and 69.4 percent referred were male, whereas in FY2002 35.0 percent of the referrals were female and 65.0 percent were male. The percentage of younger juveniles referred decreased between FY1996 and FY2002. In FY1996, 9.0 percent of those referred were between 8 and 12 and 91.0 percent of those referred were between 13 and 17. In FY2002, 7.3 percent of those referred were between 8 and 12 and 92.7 percent of those referred were between 13 and 17.

TABLE 2-185: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER NAVAJO COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	2,039	2,007	2,106	1,971	2,095	1,994	1,926
% Change from Previous Year		-1.6%	4.9%	-6.4%	6.3%	-4.8%	-3.4%
By Gender							
Female	623	688	655	599	669	621	674
Male	1,416	1,319	1,451	1,372	1,426	1,373	1,252
By Age							
8	5	8	1	11	6	6	7
9	9	14	16	20	8	12	13
10	30	22	21	15	41	24	22
11	41	46	55	25	36	54	32
12	98	95	93	94	58	79	66
13	177	182	169	210	189	146	162
14	264	354	280	306	332	285	320
15	420	438	462	416	440	439	410
16	529	445	502	467	502	479	452
17	466	403	507	407	483	470	442

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-186 shows the juvenile referral activity in Navajo County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person increased 60.0 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 17.5 percent. Juvenile referrals for drug offenses increased 10.7 percent during this time. In addition, the number of status offenses decreased by 45.1 percent over this same period.

TABLE 2-186: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE NAVAJO COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	60	66	65	68	96	75	96
Felony Against Property	234	175	241	174	192	213	193
Obstruction of Justice: Felonies & Misd.	115	113	135	130	112	145	211
Misdemeanor Against Person	135	155	145	136	130	126	120
Drugs: Felonies and Misdemeanors	178	210	249	283	220	240	197
Public Peace: Felonies & Misdemeanors	497	557	646	536	726	659	582
Misdemeanor Against Property	328	342	362	314	256	233	229
Status Offenses	450	353	224	288	289	244	247
Citations/Administrative	42	36	39	42	74	59	51

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-187 contains information for both adults and juveniles on probation in Navajo County. The table shows that the number of adults on probation increased 25.7 percent from 1996 to 2002. In addition, the number of adults on probation status rose from 314 in FY1996 to 914 in 2002. The number of juvenile probationers at the start of the fiscal year increased from 193 in 1996 to 249 in 2002, or a 29.0 percent increase.

TABLE 2-187: NAVAJO COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	690	981	644	748	783	831	867
Cases Added	314	349	527	707	1,062	892	914
Full/Early Terminations	89	68	67	101	128	112	115
Not Reinstated	74	41	73	45	59	95	91
Other Terminations	178	161	428	457	840	637	672
JUVENILES							
Start	193	231	234	244	240	260	249
Cases Added	217	212	224	245	294	281	277
Released	179	209	214	249	274	292	294
End	231	234	244	240	260	249	232

FINDINGS

- The population for Navajo County has grown from 82,425 residents in 1995 to 101,615 in 2002, which represents a 23.3 percent increase over the eight-year period.

- From 1990 to 2000 in Navajo County, the total number of people ages 16 to 24 increased 26.0 percent.

- In 2002, 1.9 percent of the population of the state of Arizona resided in Navajo County.

- The General Fund budget in Navajo County increased 24.2 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 56.3 percent between 1995 and 2002.

- In 1995, 37.7 percent of the county General Fund was devoted to criminal justice. This percentage increased to 47.4 percent in 2002.

- Total Part I crimes reported decreased 10.6 percent from 1995 to 2002.

- The Navajo County Sheriff's Office budget increased 53.5 percent from 1995 to 2002.

- Total Part II Drug arrests decreased 7.9 percent for adults and showed no change for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 9.3 percent for adults and decreased 15.7 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 11.5 percent and the number of juveniles arrested decreased 14.0 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 16.6 percent and the number of juveniles arrested decreased 16.0 percent between 1995 and 2002.

- The Navajo County Attorney's Office budget increased 10.8 percent from 1998 to 2002.

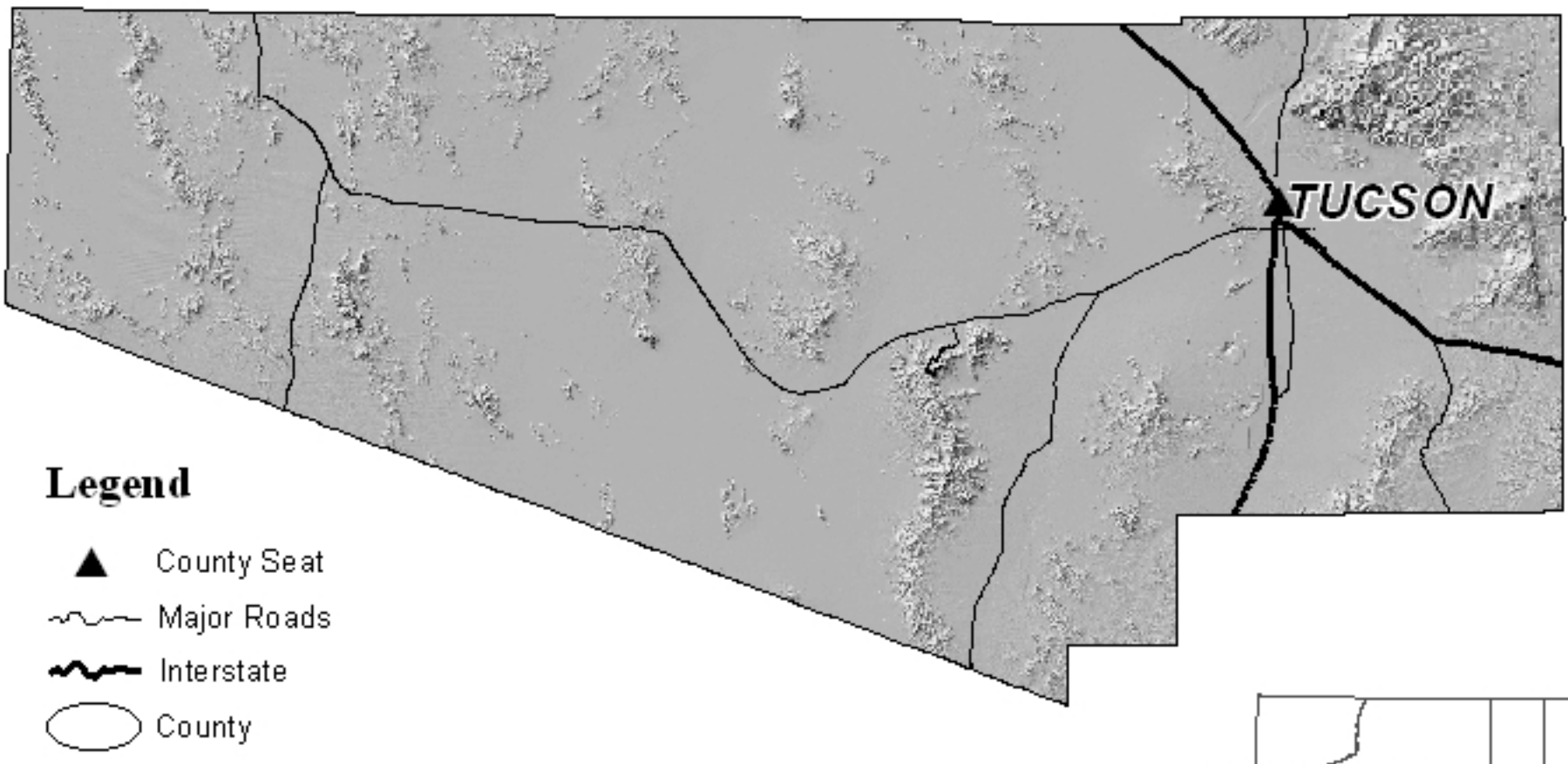
- Cases filed in the Navajo County Superior Court increased 26.0 percent from 1995 to 2002.

- Cases disposed in the Navajo County Superior Court increased 90.9 percent from 1995 to 2002.

Pima County

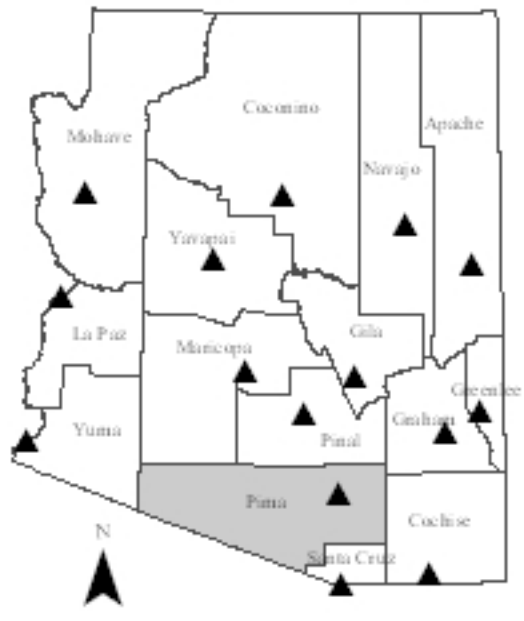
Pima County At A Glance

Population:	890,545
Total Adult Part I Arrests:	7,063
***Change in Adult Part I Arrests:**	7.3%
Total Adult Part II Arrests:	50,076
Total General Fund Budget:	$290,447,536
Criminal Justice Budget:	$152,747,833



2nd Largest County

Population Growth 1990 – 2000:	29.6%
Population Growth 2001 – 2002:	2.3%



*Percent change in Part I arrests reported from previous year

With 9,184 square miles, Pima County is the 6th largest county by area in Arizona. Pima County experienced a 29.6 percent growth in population between 1990 and 2000, making it the 2nd largest county in the state. Although county population only expanded by 2.3 percent from 2001 to 2002, reported Part I Offenses in the area decreased by 10.0 percent for the same time period. Approximately 52.6 percent of the total county General Fund budget is dedicated to criminal justice functions.

PIMA COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Pima County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Pima County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-188 shows the actual or estimated population of Pima County from 1995 through 2002. The table shows that the population for the Pima County has grown from 758,050 residents in 1995 to 890,545 in 2002, which represents a 17.5 percent increase over the eight-year period. In 2002, 16.3 percent of the population of the state of Arizona resided in Pima County.

TABLE 2-188: PIMA COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	758,050	780,750	789,650	823,900	845,775	866,125	870,610	890,545
% Change		3.0%	1.1%	4.3%	2.7%	2.4%	0.5%	2.3%

Population information provided by the Arizona Department of Economic Security.

Table 2-189 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Pima County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 19.5 percent. The male population age 18 to 24 increased 16.2 percent, while the female population increased 18.7 percent in the same age category.

TABLE 2-189: PIMA COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	4,399	4,058	8,457	5,460	5,537	10,997	24.1%	36.4%	30.0%
17 years	4,366	4,125	8,491	5,525	5,353	10,878	26.5%	29.8%	28.1%
18 years	5,112	5,528	10,640	6,530	6,442	12,972	27.7%	16.5%	21.9%
19 years	5,826	6,264	12,090	7,094	7,231	14,325	21.8%	15.4%	18.5%
20 years	6,282	5,809	12,091	6,548	7,186	13,734	4.2%	23.7%	13.6%
21 years	5,461	5,906	11,367	6,247	6,514	12,761	14.4%	10.3%	12.3%
22 to 24 years	16,175	14,745	30,920	18,734	18,037	36,771	15.8%	22.3%	18.9%
Total for 18 to 24 years	38,856	38,252	77,108	45,153	45,410	90,563	16.2%	18.7%	17.4%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

PIMA COUNTY REPORTED CRIME DATA

Table 2-190 shows data regarding the number of Part I crimes reported by law enforcement agencies in Pima County. These are total offenses reported for the entire county. The number of Part I Violent Offenses indicated a decrease from 6,604 in 1995 to 5,659 in 2002, or a decrease of 14.3 percent. The number of murders decreased 21.5 percent over the eight years reported. During this period, the number of aggravated assaults decreased from 4,672 in 1995 to 3,595 in 2002, a decline of 23.1 percent. The number of Part I property crimes decreased 7.1 percent from 1995 to 2002. Within the Property Offense index, larceny-thefts decreased 13.6 percent from 1995 to 2002.

TABLE 2-190: PART I OFFENSES REPORTED
PIMA COUNTY ALL REPORTING JURISDICTIONS 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	93	76	68	76	63	93	55	73
Rape	394	377	409	491	342	443	412	437
Robbery	1,445	1,557	1,745	1,742	1,508	1,659	1,914	1,554
Aggravated Assault	4,672	4,396	4,210	3,657	3,404	3,361	3,483	3,595
Total Violent Offenses	6,604	6,406	6,432	5,966	5,317	5,556	5,864	5,659
% Change from previous year		-3%	0.4%	-7.2%	-10.9%	4.5%	5.5%	-3.5%
Property Offenses								
Burglary	8,645	9,277	9,895	9,434	8,348	8,936	8,916	9,470
Larceny-Theft	50,675	38,601	39,518	37,497	35,844	36,689	41,780	43,795
Motor Vehicle Theft	7,453	7,853	8,874	7,609	6,543	7,859	9,746	8,704
Arson	447	376	374	367	435	461	474	511
Total Property Offenses	67,220	56,107	58,661	54,907	51,170	53,945	60,916	62,480
% Change from previous year		-16.5%	4.6%	-6.4%	-6.8%	5.4%	13%	2.6%
Total Part I Offenses	73,824	62,513	65,093	60,873	56,487	59,501	66,780	68,139
% Change from previous year		-15.3%	4.1%	-6.5%	-7.2%	5.3%	12.2%	2.0%

In 2002, 19.0 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Pima County, as were 19.9 percent of all the Part I Property offenses. Figures 2-31 and 2-32 chart Part I offenses over the eight-year period.

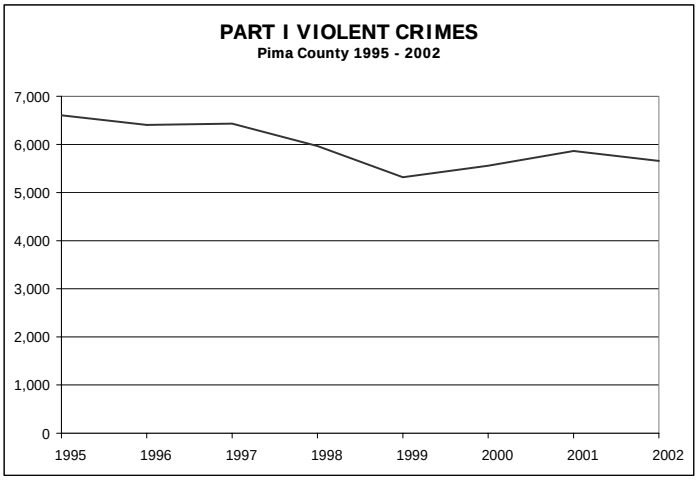


FIGURE 2-31

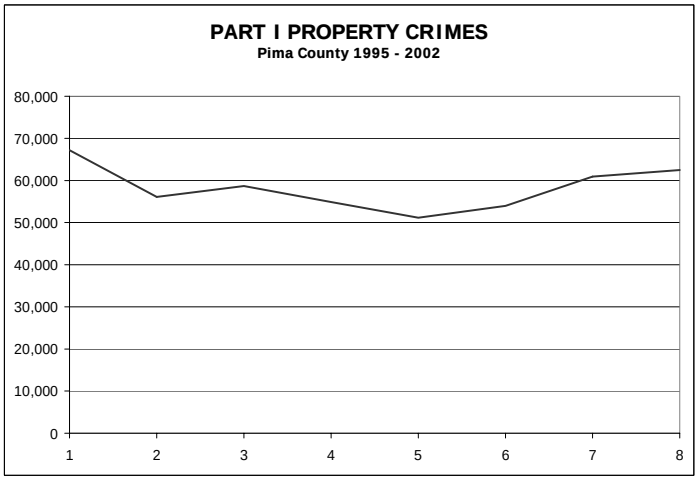


FIGURE 2-32

PIMA COUNTY ARREST DATA

Tables 2-191 and 2-192 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Pima County. From 1995 to 2002, the number of adults arrested for Part I crimes decreased from 7,361 in 1995 to 7,056 in 2002, or a decrease of 4.1 percent. During this period, the number of Part I Violent Offenses decreased by 16.1 percent.

Between 1995 and 2002, there was a 19.7 percent increase in the number of adults arrested for murder. The number of adults arrested for all Part II offenses has increased during the years 1995 to 2002, growing from 39,523 to 50,076, or an increase of 26.7 percent. The number of adults arrested for drug offenses has also increased 55.0 percent during the same period. In 2002, 19.3 percent of all the adults arrested for Part I crimes in Arizona were arrested in Pima County.

TABLE 2-191: ADULT ARRESTS PART I & PART II OFFENSES
PIMA COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	71	79	82	100	73	72	62	85
Forcible Rape	63	69	56	54	31	38	43	32
Robbery	279	298	380	339	297	332	392	281
Aggravated Assault	904	936	906	807	700	765	740	707
Total Violent Offense Arrests	1,317	1,382	1,424	1,300	1,101	1,207	1,237	1,105
% Change from Previous Year		4.9%	3.0%	-8.7%	-15.3%	9.6%	2.5%	-10.7%
Property Offenses								
Burglary	582	564	600	547	471	476	577	638
Larceny-Theft	4,890	5,193	4,304	3,812	3,775	3,664	3,981	4,585
Motor Vehicle Theft	533	465	533	517	502	608	762	698
Arson	39	31	30	63	29	24	23	30
Total Property Offense Arrests	6,044	6,253	5,467	4,939	4,777	4,772	5,343	5,951
% Change from Previous Year		3.5%	-12.6%	-9.7%	-3.3%	-0.1%	12.0%	11.4%
Total Part I Arrests	7,361	7,635	6,891	6,239	5,878	5,979	6,580	7,056
% Change from Previous Year		3.7%	-9.7%	-9.5%	-5.8%	1.7%	10.1%	7.2%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	798	637	676	908	944	852	920	869
Adult Drug Possession	4,179	4,262	4,369	5,456	6,343	6,850	6,651	6,844
Total Drug Offense Arrests	4,977	4,899	5,045	6,364	7,287	7,702	7,571	7,713
% Change from Previous Year		-1.6%	3.0%	26.1%	14.5%	5.7%	-1.7%	1.9%
Total Part II Arrests	39,523	41,334	39,489	41,299	42,773	44,214	45,900	50,076
% Change from Previous Year		4.6%	-4.5%	4.6%	3.6%	3.4%	3.8%	9.1%

Overall, juvenile arrests in Pima County for Part I crimes decreased 37.9 percent in the eight-year period. The number of juvenile arrests for Part I violent crimes decreased 45.2 percent. All index crimes within Part I Property Offenses indicated a decrease in juvenile arrests during the eight-year period. In 2002, 18.8 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Pima County.

TABLE 2-192: JUVENILE ARRESTS PART I & PART II OFFENSES
PIMA COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	12	14	8	10	8	8	4	4
Forcible Rape	4	12	11	7	2	1	5	5
Robbery	132	84	110	88	58	36	51	49
Aggravated Assault	345	334	355	288	275	253	242	212
Total Violent Offense Arrests	493	444	484	393	343	298	302	270
% Change from Previous Year		-9.9%	9.0%	-18.8%	-12.7%	-13.1%	1.3%	-10.6%
Property Offenses								
Burglary	502	512	493	419	349	303	307	250
Larceny-Theft	2,595	2,349	2,228	1,775	1,540	1,593	1,695	1,835
Motor Vehicle Theft	528	441	468	322	243	254	287	218
Arson	137	99	73	81	95	91	75	68
Total Property Offense Arrests	3,762	3,401	3,262	2,597	2,227	2,241	2,364	2,371
% Change from Previous Year		-9.6%	-4.1%	-20.4%	-14.2%	0.6%	5.5%	0.3%
Total Part I Arrests	4,255	3,845	3,746	2,990	2,570	2,539	2,666	2,641
% Change from Previous Year		-9.6%	-2.6%	-20.2%	-14.0%	-1.2%	5.0%	-0.9%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	106	103	99	120	120	129	100	108
Juvenile Drug Possession	1,578	1,667	1,638	1,742	1,606	1,722	1,803	1,621
Total Drug Offense Arrests	1,684	1,770	1,737	1,862	1,726	1,851	1,903	1,729
% Change from Previous Year		5.1%	-1.9%	7.2%	-7.3%	7.2%	2.8%	-9.1%
Total Part II Arrests	13,782	15,046	13,839	14,122	12,904	12,096	12,096	10,488
% Change from Previous Year		9.2%	-8.0%	2.0%	-8.6%	-6.3%	0.0%	-13.3%

RESOURCE ALLOCATION TO PIMA COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-193 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Pima County. The figures represent only General Fund allocations as provided by Pima County officials. From 1995 to 2002, the Pima County General Fund budget increased 39.1 percent, while the total allocated to criminal justice agencies increased 50.6 percent. In 1995, 48.6 percent of the General Fund budget was allocated to criminal justice agencies and rose to a high of 52.6 percent in 2002. Over the eight-year period the County Attorney's budget increased 35.7 percent, the Superior Court increased 40.5, and the Public Defender's budget increased 89.9 percent over the same eight-year period. The largest increase was recorded in the Juvenile Court/Probation budget, with an increase of 114.6 percent.

TABLE 2-193: PIMA COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$208,863,247	$215,664,929	$220,566,196	$227,821,059	$244,763,150	$260,383,734	$271,660,900	$290,447,536
County Attorney	$11,518,518	$12,147,534	$12,227,133	$12,594,905	$13,361,090	$13,900,254	$14,777,580	$15,631,024
Sheriff	$28,992,879	$30,230,725	$30,448,682	$31,028,211	$32,643,545	$33,765,728	$35,927,764	$40,826,863
Jail	$15,983,357	$17,269,662	$17,262,718	$17,943,072	$18,906,718	$20,390,562	$20,852,077	$21,174,515
Jail Medical	$1,795,395	$1,994,778	$1,969,298	$2,067,991	$2,110,719	$1,983,103	$2,240,764	$2,571,380
Jail Transportation (1)	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue (2)	NA	NA	NA	NA	NA	NA	NA	NA
Superior Court	$12,755,653	$13,341,352	$13,146,387	$13,752,997	$13,851,026	$15,321,449	$16,120,659	$17,917,143
Court Security (3)	$1,157,867	$1,179,069	$1,221,678	$1,188,721	$1,373,549	$2,088,356	$2,132,139	$2,312,600
Adult Probation	$3,826,148	$3,956,509	$3,944,609	$3,871,389	$4,199,387	$4,385,231	$4,543,928	$4,549,538
Clerk of Superior Court (4)	$4,578,926	$4,934,182	$5,032,782	$5,462,424	$5,392,568	$6,828,125	$7,186,837	$7,901,772
Juvenile Court/Probation	$8,375,681	$10,178,377	$10,859,562	$11,705,568	$12,359,328	$14,839,003	$16,774,132	$17,976,923
Public Defenders (5) (6)	$8,615,788	$9,316,639	$10,092,008	$11,485,967	$12,809,593	$13,975,028	$15,643,967	$16,363,577
Justice of the Peace Courts (7)	$2,851,822	$2,943,260	$3,205,850	$3,260,887	$3,311,210	$3,333,845	$3,525,467	$4,201,749
Magistrate (8)	$478,805	$527,529	$580,721	$614,233	$645,249	$767,355	$771,377	$818,565
Constables	$325,104	$348,571	$374,898	$381,047	$398,221	$466,571	$475,046	$502,184
Law Enforcement (9)	$163,015	$164,777	$164,777					
Total Criminal Justice	$101,418,958	$108,532,964	$110,531,103	$115,357,412	$121,362,203	$132,044,610	$140,971,737	$152,747,833
% of General Fund Budget	48.6%	50.3%	50.1%	50.6%	49.6%	50.7%	51.9%	52.6%

1) Unable to determine amount, budget for Jail Transportation is included in Court Security total.
2) Unable to determine amount, budget for Search and Rescue is included in Sheriff total.
3) Total reflects amount for Sheriff Court Enforcement cost center.
4) Clerk of the Superior Court budget amounts have been added to spreadsheet because it operates as a separate department
5) Total reflects Indigent Defense Department which includes Public Defender, Legal Defender, and Contract Defense Attorneys
6) Annual budget totals include the following amounts that were placed in the County's Budget Stabilization Fund for anticipated increases in contract attorney costs: FY2000 - 400,000; FY2001 - 1,850,000; FY2002 - 2,000,000
7) Total reflects budget of all Justice Courts less the wages/benefits of the Justices of the Peace (see Magistrate total)
8) Total reflects wages/benefits for all Justices of the Peace who preside over Justice Court precincts
9) Totals for FY1995, FY1996, and FY1997 reflect budget amounts for Justice and Law Enforcement administrator, which was eliminated when this responsibility was transferred to the County Administrator.

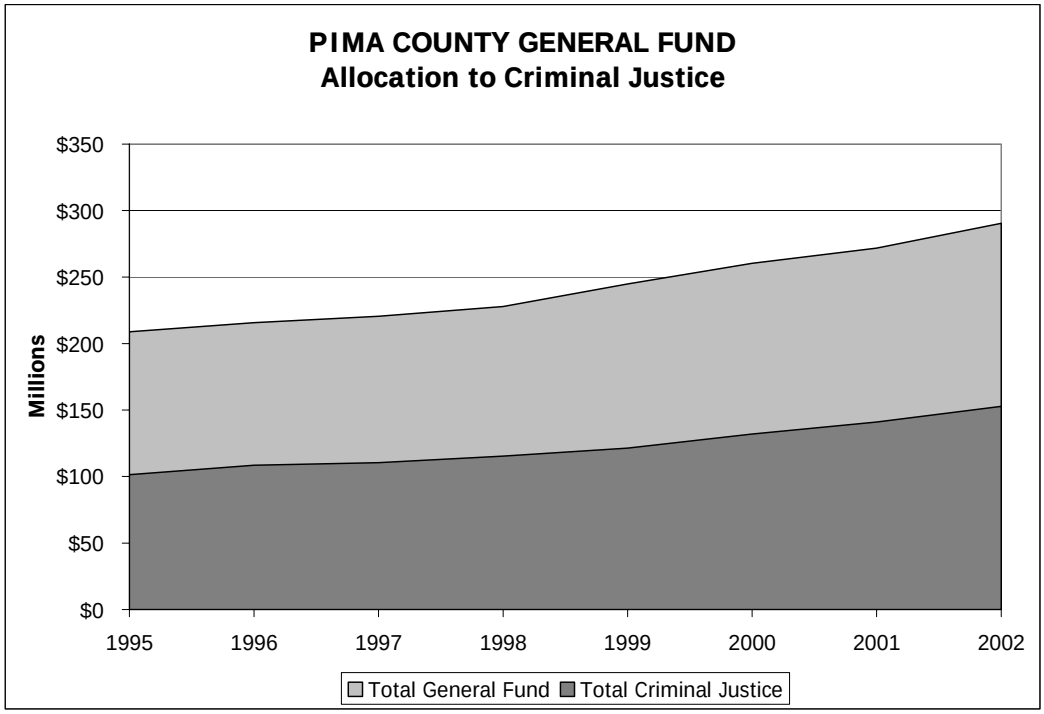


FIGURE 2-33

SHERIFF

Table 2-194 contains basic data regarding the budget and personnel resources available to the Pima County Sheriff's Office. The table shows that the budget has grown 42.7 percent from 1995 to 2002. From 1995 to 2002 the total number of personnel grew from 1,057 to 1,186 or an increase in eight years of 12.2 percent.

TABLE 2-194: PIMA COUNTY SHERIFF'S OFFICE
RESOURCE DATA
FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$50,674,234	$50,902,376	$52,227,995	$55,034,531	$58,227,749	$61,152,744	$66,885,358	$72,299,994
Total Personnel	1,057	1,064	1,080	1,100	1,120	1,187	1,200	1,186
Sworn Personnel	386	395	397	402	448	447	447	457
Detention	362	362	362	372	391	391	391	391

Table 2-195 presents selected workload and activity information for the Pima County Sheriff's Office, as provided by the agency. The data shows that total calls for service increased slightly (1.1 percent) from 1995 to 2002. Table 2-195 indicates that the number of emergency calls increased 9.4 percent from 1995 to 2002. The total Part I crimes reported to the agency has decreased 25.4 percent between 1995 and 2002.

The jail average daily population in 1995 was 1,074 inmates increasing to 1,477 in 2002, or an increase of 37.5 percent. The average length of stay in 1995 was 10 days and to in 2002 it was nine days. Maximum jail capacity increased 8.2 percent from 1995 to 2002.

TABLE 2-195: PIMA COUNTY SHERIFF'S OFFICE
SELECTED WORKLOAD DATA
FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	126,765	128,096	139,935	138,390	137,964	142,406	151,269	128,618(5)
Emergency Calls	3,858	3,534	3,247	2,940	2,888	2,914	3,364	4,220(4)
Total Part I Crimes Reported	15,161	12,227	12,708	10,941	10,895	11,734	13,456	11,308(5)
Total Arrests for Part I Crimes	5,850	5,839	5,665	5,180	5,452	5,614	5,571	4,068(5)
Total Arrests for Part II Crimes	35,684	36,499	38,809	39,883	36,322	36,932	33,261	24,185(5)
Traffic Citations	26,915	30,665	28,465	26,198	30,112	29,128	29,020	22,863(5)
DUI Citations	1,068	1,248	1,025	1,185	1,130	954	1,447	1,293(5)
Traffic Accidents	12,790	13,951	16,253	15,654	14,953	14,698	14,573	11,920(5)
Fatal Accidents	38	26	25	23	23	31	21	23(5)
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	2,340(2)
Civil Process Served	25,677	21,966	21,721	23,791	23,923	24,731	27,374	19,952(1)
Arrest Warrants Received(3)	10,768	11,958	15,644	17,596	17,364	19,810	21,017	22,205
Search and Rescue Ops(2)	NA	203	213	202	144	134	114	122
Average Daily Population of Jail	1,074	1,034	1,172	1,292	1,349	1,330	1,427	1,477(5)
Average Length of Stay (Days)	10	12	16	9	9	15	11	9
Maximum Jail Capacity (Beds)	1,790	1,790	1,790	1,790	1,896	1,896	1,896	1,937

(1) As of 03/31/03
(2) Calendar Year
(3) Figures are based on yearly periods from Apr. 1 – Apr. 30 of any given year. Additionally, a portion of these figures are considered a "snap shot" of a period of Active Arrest Warrants versus the total number received.
(4) Estimate
(5) As of 4/28/03

COUNTY ATTORNEY

Table 2-196 contains basic data regarding the budget and personnel resources available to the Pima County Attorney's Office. The table shows that the agency's budget, as reported by the agency, has increased 35.7 percent from 1995 to 2002.

TABLE 2-196: PIMA COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$11,518,518	$12,147,534	$12,227,133	$12,594,905	$13,361,090	$13,900,254	$14,777,580	$15,631,024
Personnel Budget	$ 9,741,242	$9,968,034	$10,294,598	$10,619,485	$11,464,868	$12,428,373	$13,023,355	$13,919,647
Total Personnel	258.5	295.3	294.3	296.8	304.8	309.3	323.4	323.4
Attorneys Civil/Criminal	45.5	46	46	46	49	50	54	53
Investigators	NA	13	13	12	12	14	14	14
% of Budget Supporting Criminal Prosecution Activities	57.2%	49.7%	56.9%	53.0%	58.5%	58.0%	56.8%	58.1%

Table 2-197 presents selected workload and activity data. Limited data concerning workloads and prosecution is available from 1995 to 2002 due to computerized case management difficulties at the Pima County Attorney's Office. Most of the data presented is from the Arizona Office of the Courts pertaining to cases prosecuted in the Pima County Superior Court. The total adult prosecutions initiated in the Pima County Superior Court from 1995 to 2002 increased 6.2 percent. During this same time, juvenile cases filed increased 33.8 percent.

TABLE 2-197: PIMA COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Adult Felony Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Cases	3,296	3,476	3,796	4,273	4,003	4,178	4,444	4,410
Delinquency/ Incorrigible (1)	2,606	2,821	3,313	3,063	2,995	3,193	3,395	3,364
Dependency (1)	260	217	128	442	621	625	578	635
Adoptions (1)	230	438	355	768	387	360	471	411
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	4,533	4,242	4,675	5,368	5,175	4,836	5,507	4,816
Adult Felony Prosecutions Initiated	4,217	3,890	4,349	4,961	4,899	4,529	4,807	4,149
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Prosecutions Initiated	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

(1) Information provided by AOC for Pima County Superior Court data only
NA = Not Available

Table 2-198 presents available conviction data from the Pima County Attorney's Office. Limited data, provided by the Arizona Office of the Courts, is available. Total cases resulting in conviction in the Pima County Superior Court increased 17.3 percent from 1995 to 2002. Sentences resulting in commitment to the Arizona Department of Corrections or the Arizona Department of Juvenile Corrections increased 6.6 percent, while sentences of probation increased 21.7 percent.

TABLE 2-198: PIMA COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated (1)	4,533	4,242	4,675	5,368	5,175	4,836	5,507	4,816
Case Disposition (1)								
Death (1)	2	2	2	1	2	4	3	0
Total Cases Resulting in Conviction (1)	3,368	3,338	3,424	3,993	4,442	3,891	3,885	3,952
DOC/DJC (1)	1,340	1,293	1,481	1,385	1,598	1,309	1,311	1,429
County Jail (1)	69	68	68	77	68	95	82	89
Monetary/PWS/Diversion (1)	13	41	7	3	8	11	10	68
Supervised Probation Only (1)	10	100	26	41	43	33	38	22
Probation w/AZ DOC/DJC (1)	304	288	184	163	118	156	78	112
Probation w/ County Jail (1)	598	449	459	729	809	807	696	604
Probation/Mon/PWS/Div (1)	1,022	1,069	1,157	1,539	1,731	1,428	1,609	1,563
Unsupervised Probation (1)	10	28	40	57	65	48	58	65
Convictions by Trial	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals (1)	91	86	99	81	91	86	90	55

(1) Information provided by AOC for Pima County Superior Court data only
NA= Not Available

SUPERIOR COURT

Table 2-199 contains data regarding expenditures in the Pima County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002. In 1995, the total budget was $14,431,703 and increased to $17,812,276 in 2002, an increase of 23.4 percent.

TABLE 2-199: SUPERIOR COURT EXPENDITURE DATA 1995-2002

PIMA	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$13,193,046	$13,308,335	$13,029,409	$13,637,413	$14,566,794	$15,265,358	$15,918,743	$16,019,327
State Programs	$1,238,657	$1,469,654	$1,032,560	$1,983,830	$1,924,744	$402,450	$307,608	$866,072
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$0	$642,271	$548,085	$1,371,410	$1,384,858	$1,092,229	$1,058,143	$926,877
Total Expenditure	$14,431,703	$15,420,260	$14,610,054	$16,992,653	$17,876,396	$16,760,037	$17,284,494	$17,812,276

Table 2-200 contains data describing the activities of the Pima County Superior Court. The data shows that the total number of adult criminal cases filed increased 6.2 percent between 1995 and 2002. In 1995, adult criminal cases made up 18.5 percent of the court's caseload, while in 2002 they made up 18.3 percent. Over this same time period, the total number of cases disposed increased from 16,545 in 1995 to 25,445 in 2002, or an increase of 53.8 percent.

TABLE 2-200: COUNTY SUPERIOR COURTS
SELECTED WORKLOAD DATA
1995-2002

PIMA		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal	4,534	4,254	4,677	5,381	5,182	4,840	5,512	4,816
	Civil	6,080	6,480	6,792	6,983	6,422	6,749	6,039	6,172
	Domestic Relations	7,969	7,924	8,926	7,480	7,770	7,386	7,356	7,680
	Probate	3,107	2,505	2,483	2,484	2,476	2,419	2,349	2,325
	Juvenile	2,866	3,476	3,796	4,273	4,003	4,178	4,444	4,410
	Mental Health	NA	694	823	744	712	818	809	859
	County Total	24,556	25,333	27,497	27,345	26,565	26,390	26,509	26,262
Disposed	Criminal	4,225	4,314	4,480	5,060	5,853	4,917	5,320	5,341
	Civil	6,588	6,198	6,384	7,047	6,670	6,751	6,875	6,201
	Domestic Relations	901	7,344	11,092	7,632	7,466	7,115	7,404	7,728
	Probate	2,159	2,268	1,587	1,734	2,044	1,873	1,558	1,823
	Juvenile	2,672	3,331	3,731	4,014	4,164	3,995	4,290	4,345
	Mental Health	NA	53	3	11	19	18	20	7
	County Total	16,545	23,508	27,277	25,498	26,216	24,669	25,467	25,445
Other Proceedings	Criminal Jury Trials	653	591	548	453	652	512	492	493
	Criminal Court Trials	6	37	60	50	94	100	123	94
	Total Criminal Trials	659	628	608	503	746	612	615	587

NA= Not Available

Table 2-201 provides information regarding the disposition of criminal defendants in Pima County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections rose 6.6 percent between 1995 and 2002. During this period, the total number of criminal case dispositions rose to 26.4 percent.

TABLE 2-201: COUNTY SUPERIOR COURTS
CRIMINAL CASE DISPOSITION DATA 1995-2002

PIMA	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	2	2	2	1	2	4	3	0
DOC	1,340	1,293	1,481	1,385	1,598	1,309	1,311	1,429
County Jail	69	68	68	77	68	95	82	89
Monetary Penalty/PWS/Diversion only	13	41	7	3	8	11	10	68
Probation only	10	100	26	41	43	33	38	22
Probation and DOC	304	288	184	163	118	156	78	112
Probation and County Jail	598	449	459	729	809	807	696	604
Probation and Monetary Penalty/PWS	1,022	1,069	1,157	1,537	1,731	1,428	1,609	1,563
Susp./No Super. Probation	10	28	40	57	65	48	58	65
Acquitted	91	86	99	81	91	86	90	55
Dismissed	746	611	610	688	971	627	860	689
Otherwise Disposed	0	6	29	55	40	5	171	395
Total Disposed	4,205	4,041	4,162	4,817	5,544	4,609	5,006	5,091

JUSTICE OF THE PEACE COURTS

Table 2-202 shows the total activity for all of the Justice of the Peace Courts in Pima County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 61.1 percent from 1995 to 2002. The number of misdemeanor criminal cases rose substantially between 1995 and 2002 (51.6 percent). From 1995 to 2002, the number of felony cases decreased slightly (3.6 percent). Over this same period, the number of initial appearances rose 59.1 percent.

TABLE 2-202: JUSTICE OF THE PEACE COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS 1995-2002

PIMA		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	9,911	11,398	12,639	14,834	16,160	15,963	15,427	18,047
	Civil Traffic	62,157	74,848	89,803	92,918	95,891	102,550	106,412	109,331
	Misd. Criminal	30,907	35,337	35,659	46,862	45,495	46,629	41,659	44,272
	Felony	8,469	8,280	8,472	9,258	8,852	8,963	8,225	8,167
	Civil	18,160	19,555	20,041	20,333	20,274	21,241	23,070	24,968
	Local Non-Criminal Ordinances	NA	4,271	5,128	4,344	5,360	5,458	5,158	4,009
	Court Total	129,604	153,689	171,742	188,549	192,032	200,804	199,951	208,794
Disposed	Criminal Traffic	9,507	14,715	10,587	12,419	14,296	14,602	14,741	16,102
	Civil Traffic	61,176	74,627	87,189	90,722	95,675	100,150	104,344	108,951
	Misd. Criminal	33,628	29,735	31,862	32,340	36,349	45,662	39,435	41,600
	Felony	8,048	8,297	8,541	9,121	8,659	8,834	8,222	8,050
	Civil	18,624	19,130	19,913	18,226	21,344	22,553	20,759	21,619
	Local Non-Criminal Ordinances	NA	4,245	6,738	4,357	5,240	5,497	5,087	4,205
	Court Total	130,983	150,749	164,830	167,185	181,563	197,298	192,588	200,527
Other Proceedings	Domestic Violence Orders	52	48	40	60	64	74	115	229
	Harassment Orders	81	76	88	110	104	127	205	421
	Felony Preliminary Hearings	138	218	160	124	40	31	54	35
	Initial Appearances	5,743	6,145	6,159	3,520	4,198	6,664	7,417	9,137

NA= Not Available

MUNICIPAL COURTS

Table 2-203 show the activity of the Pima County Municipal Courts. From 1995 to 2002, the number of criminal case filings increased 46.1 percent and the number of criminal case dispositions increased 45.9 percent. During this same time period, local non-criminal ordinance filings increased by 53.7 percent and dispositions increased 70.7 percent. Traffic cases increased in activity from 1995 to 2002 with criminal traffic case filings increasing by 49.5 percent and civil traffic case filings increasing by 72.6 percent. Criminal traffic dispositions increased by 67.4 percent and civil traffic dispositions increased 92.1 percent from 1995 to 2002.

TABLE 2-203: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
PIMA									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	16,303	20,643	19,831	19,725	21,328	20,850	20,501	24,366
	Civil Traffic	102,987	131,077	125,312	142,786	145,436	151,449	163,672	177,748
	Misd. Criminal	97,862	65,481	61,012	60,333	64,700	52,919	71,733	71,832
	Local Non-Criminal Ordinances	NA	28,249	25,111	28,583	57,053	52,618	49,307	43,421
	Court Total	217,152	245,450	231,266	251,427	288,517	277,836	305,213	317,367
Disposed	Criminal Traffic	14,392	17,835	19,947	18,607	20,367	18,897	16,647	24,097
	Civil Traffic	101,139	122,545	124,739	132,382	145,539	122,962	140,638	194,248
	Misd. Criminal	67,255	54,815	64,011	58,720	61,868	55,046	74,930	59,784
	Local Non-Criminal Ordinances	NA	18,686	17,110	21,303	44,562	34,056	37,651	33,951
	Court Total	182,786	213,881	225,807	231,012	272,336	230,961	269,866	312,080
Other Proceedings	Domestic Violence Orders	3,043	3,214	3,283	3,234	3,529	3,299	3,446	3,642
	Harassment Orders	1,584	1,851	1,968	2,395	2,287	2,434	2,656	2,522
	Initial Appearances	NA	0	2	5	25	40	17	480

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-204 gives a breakdown of juvenile referral activity in Pima County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 13.4 percent. The percentage of females versus males referred increased during this time. In FY1996, 32.9 percent of the referrals were female and 67.1 percent referred were male, whereas in FY2002 35.2 percent of the referrals were female and 64.8 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 10.4 percent of those referred were between 8 and 12 and 89.6 percent of those referred were between 13 and 17. In FY2002, 10.6 percent of those referred were between 8 and 12 and 89.4 percent of those referred were between 13 and 17.

TABLE 2-204: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER PIMA COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	18,795	18,433	18,165	17,780	17,158	16,658	16,286
% Change from Previous Year		-1.9%	-1.5%	-2.1%	-3.5%	-2.9%	-2.2%
By Gender							
Female	6,181	6,228	6,139	6,202	6,093	5,572	5,725
Male	12,614	12,205	12,026	11,578	11,065	11,086	10,561
By Age							
8	62	64	92	76	62	61	54
9	154	151	169	139	143	137	104
10	266	290	276	263	212	263	210
11	471	472	518	533	448	479	443
12	993	1,029	1,039	1,106	920	955	908
13	2,018	2,013	1,943	2,054	1,817	1,813	1,645
14	3,336	3,096	3,094	2,759	2,954	2,846	2,806
15	4,042	3,807	3,658	3,659	3,445	3,351	3,526
16	4,004	4,058	3,836	3,612	3,688	3,493	3,384
17	3,449	3,453	3,540	3,579	3,469	3,260	3,206

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-205 shows the juvenile referral activity in Pima County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 36.8 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 32.2 percent. Juvenile referrals for drug offenses increased 8.4 percent during this time. During this period, status offenses decreased from 4,632 in 1995 to 3,254 in 2002, or an increase of 29.7 percent.

TABLE 2-205: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE PIMA COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	622	567	537	516	447	448	393
Felony Against Property	1,366	1,396	1,268	1,087	974	938	926
Obstruction of Justice: Felonies & Misd.	1,622	1,756	1,940	1,743	1,961	2,277	2,168
Misdemeanor Against Person	2,216	2,217	2,020	1,939	1,836	1,852	1,868
Drugs: Felonies and Misdemeanors	1,844	1,766	2,046	1,860	1,822	2,087	1,999
Public Peace: Felonies & Misdemeanors	4,048	3,686	3,709	4,073	3,982	3,673	3,601
Misdemeanor Against Property	2,444	2,407	2,172	1,771	1,944	1,753	2,075
Status Offenses	4,632	4,638	4,472	4,790	4,190	3,628	3,254
Citations/Administrative	0	0	1	1	2	2	2

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-206 contains information for both adults and juveniles on probation in Pima County. The table shows that the number of adults on probation increased 16.7 percent from 1996 to 2002. In addition, the number of adult cases added to probation status increased from 2,555 in 1995 to 4,471 in 2002, or an increase of 75 percent. The number of juvenile probationers at the start of the fiscal year increased from 1,075 in 1996 to 1,494 in 2002, or a 39.0 percent increase.

TABLE 2-206: PIMA COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	4,409	4,337	4,874	5,250	5,272	5,097	5,146
Cases Added	2,555	2,849	3,919	4,105	4,117	4,142	4,471
Full/Early Terminations	995	1,158	928	1,008	1,211	1,318	1,223
Not Reinstated	568	575	553	712	678	612	610
Other Terminations	1,008	1,194	1,901	2,009	2,206	2,387	2,589
JUVENILES							
Start	1,075	1,139	1,248	1,218	1,257	1,289	1,494
Cases Added	1,111	1,343	1,387	1,399	1,398	1,602	1,593
Released	1,047	1,234	1,417	1,360	1,366	1,397	1,650
End	1,139	1,248	1,218	1,257	1,289	1,494	1,437

FINDINGS

- The population for Pima County has grown from 758,050 residents in 1995 to 890,545 in 2002, which represents a 17.5 percent increase over the eight-year period.

- From 1990 to 2000 in Pima County, the total number of people ages 16 to 24 increased 19.5 percent.

- In 2002, 16.3 percent of the population of the state of Arizona resided in Pima County.

- The General Fund budget in Pima County increased 39.1 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 50.6 percent between 1995 and 2002.

- In 1995, 48.6 percent of the county General Fund was devoted to criminal justice. This percentage increased to 52.6 percent in 2002.

- Total Part I crimes reported decreased 7.7 percent from 1995 to 2002.

- The Pima County Sheriff's Office budget increased 19.2 percent from 1995 to 2002.

- Total Part II Drug arrests increased 55 percent for adults and increased 2.7 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 4.1 percent for adults and decreased 37.9 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 16.1 percent and the number of juveniles arrested decreased 45.2 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 1.5 percent and the number of juveniles arrested decreased 37.0 percent between 1995 and 2002.

- The Pima County Attorney's Office budget increased 35.7 percent from 1995 to 2002.

- Cases filed in the Pima County Superior Court increased 6.9 percent from 1995 to 2002.

- Cases disposed in the Pima County Superior Court increased 53.8 percent from 1995 to 2002.

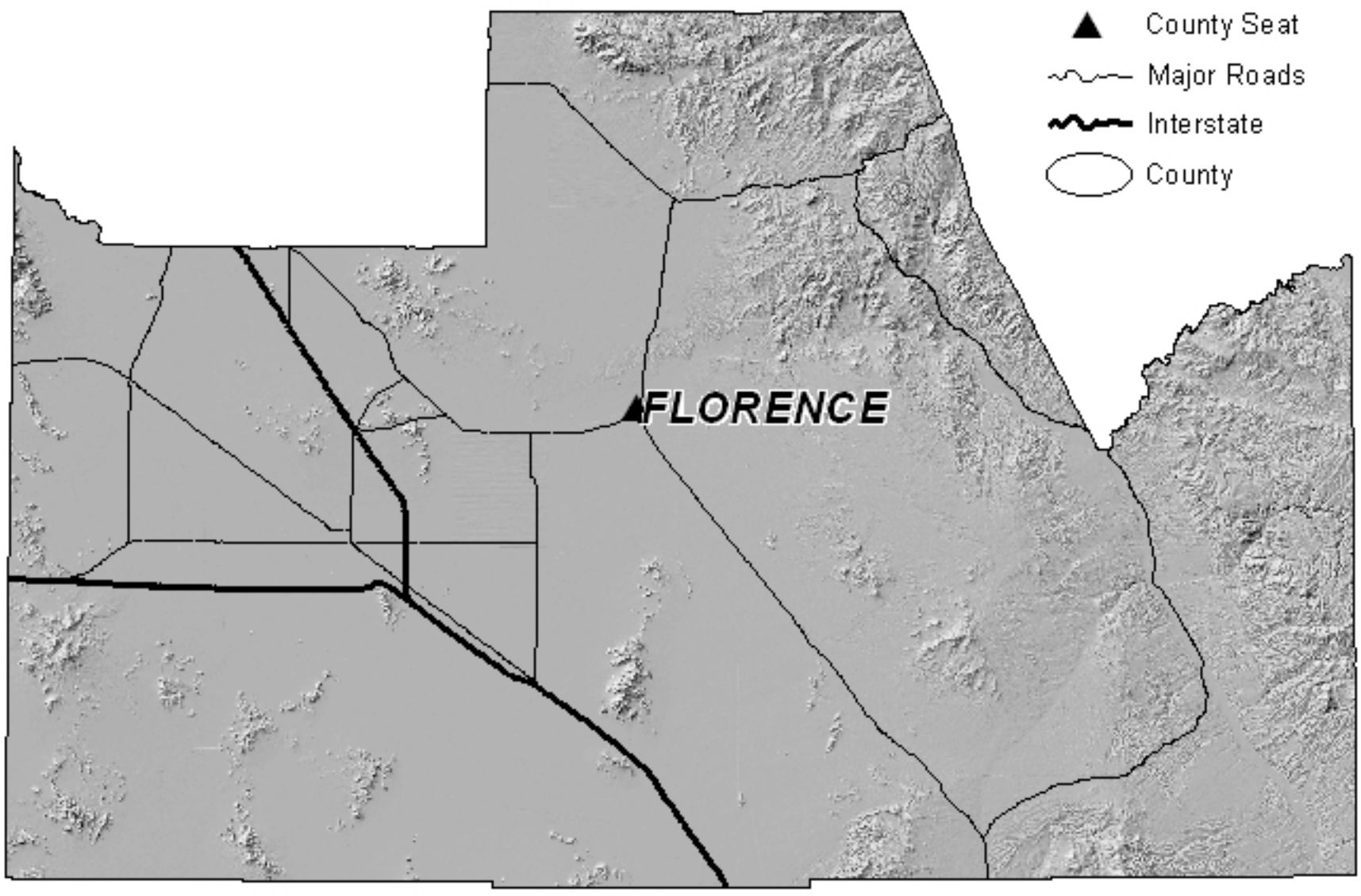
Pinal County

Pinal County At A Glance

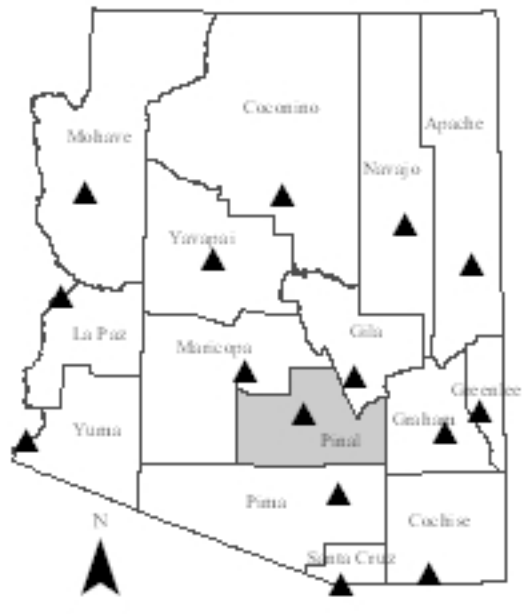
3rd Largest County

Population Growth 1990 – 2000: 45.1%

Population Growth 2001 – 2002: 3.0%



Population:	192,395
Total Adult Part I Arrests:	1,434
***Change in Adult Part I Arrests:**	19.5%
Total Adult Part II Arrests:	8,694
Total General Fund Budget:	$66,421,189
Criminal Justice Budget:	$23,843,180



*Percent change in Part I arrests reported from previous year

With 5,371 square miles, Pinal County is the 10th largest county by area in Arizona. Pinal County experienced a 45.1 percent growth in population between 1990 and 2000, making it the 3rd largest county in the state. Although county population only expanded by 3.0 percent from 2001 to 2002, reported Part I Offenses in the area increased by 23.2 percent for the same time period. Approximately 35.9 percent of the total county General Fund budget is dedicated to criminal justice functions.

PINAL COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Pinal County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Pinal County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-207 shows the actual or estimated population of Pinal County from 1995 through 2002. The table shows that the population for the Pinal County has grown from 139,050 residents in 1995 to 192,395 in 2002, which represents a 38.4 percent increase over the eight-year period. In 2002, 3.5 percent of the population of the state of Arizona resided in Pinal County.

TABLE 2-207: PINAL COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	139,050	144,150	150,375	157,675	165,400	169,475	186,795	192,395
% Change		3.7%	4.3%	4.9%	4.9%	2.5%	10.2%	3.0%

Population information provided by the Arizona Department of Economic Security.

Table 2-208 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Pinal County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 51.1 percent. The male population age 18 to 24 increased 67.4 percent, while the female population increased 39.2 percent in the same age category.

TABLE 2-208: PINAL COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	1,034	708	1,742	1,295	1,085	2,380	25.2%	53.2%	36.6%
17 years	892	770	1,662	1,340	1,086	2,426	50.2%	41.0%	46.0%
18 years	692	879	1,571	1,179	1,006	2,185	70.4%	14.4%	39.1%
19 years	797	597	1,394	1,460	1,009	2,469	83.2%	69.0%	77.1%
20 years	960	692	1,652	1,336	921	2,257	39.2%	33.1%	36.6%
21 years	726	645	1,371	1,319	884	2,203	81.7%	37.1%	60.7%
22 to 24 years	2,298	1,835	4,133	3,866	2,648	6,514	68.2%	44.3%	57.6%
Total for 18 to 24 years	5,473	4,648	10,121	9,160	6,468	15,628	67.4%	39.2%	54.4%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

PINAL COUNTY REPORTED CRIME DATA

Table 2-209 shows data regarding the number of Part I crimes reported by law enforcement agencies in Pinal County. The data shows that the number of Part I offenses reported in Pinal County increased 4.4 percent from 1995 to 2002. Over the eight-period, the number of Part I Violent Offenses increased from 820 in 1995 to 1,299 in 2002, or an increase of 58.4 percent. The number of aggravated assaults experienced a substantial increase over the eight-year period rising from 679 in 1995 to 1,165 in 2002 or a growth of 71.6 percent.

From 1995 to 2002, Pinal County experienced only an decreased of 1.2 percent in the number Part I Property Offenses. All categories within the index of Property Offense, with the exception of larceny, demonstrated an increase over this period: burglary (29.5 percent); larceny-theft (decreased 17.4 percent); motor vehicle theft (53.0 percent); and arson (37.0 percent).

TABLE 2-209: PART I OFFENSES REPORTED
PINAL COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999*	2000	2001	2002
Violent Offenses								
Murder	9	9	6	5	4	4	4	6
Rape	58	64	42	35	35	28	61	39
Robbery	74	89	90	95	91	122	92	89
Aggravated Assault	679	688	519	463	748	927	919	1,165
Total Violent Offenses	820	850	657	598	878	1,081	1,076	1,299
% Change from previous year		3.7%	-22.7%	-9.0%	46.8%	23.1%	-0.5%	20.7%
Property Offenses								
Burglary	1,745	1,895	1,328	1,211	1,424	1,673	1,883	2,259
Larceny-Theft	5,514	5,346	4,112	3,791	4,049	4,596	4,532	4,557
Motor Vehicle Theft	617	629	458	372	482	794	884	944
Arson	54	32	40	18	48	57	44	74
Total Property Offenses	7,930	7,902	5,938	5,392	6,003	7,120	7,343	7,834
% Change from previous year		-0.4%	-24.9%	-9.2%	11.3%	18.6%	3.1%	6.7%
Total Part I Offenses	8,750	8,752	6,595	5,990	6,881	8,201	8,419	9,133
% Change from previous year		0.0%	-24.6%	-9.2%	14.9%	19.2%	2.7%	8.5%

*Over 36.2% of the UCR data is missing for 1999.

In 2002, 4.4 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Pinal County, as were 2.5 percent of all the Part I Property offenses. Figures 2-34 and 2-35 chart Part I offenses over the eight-year period.

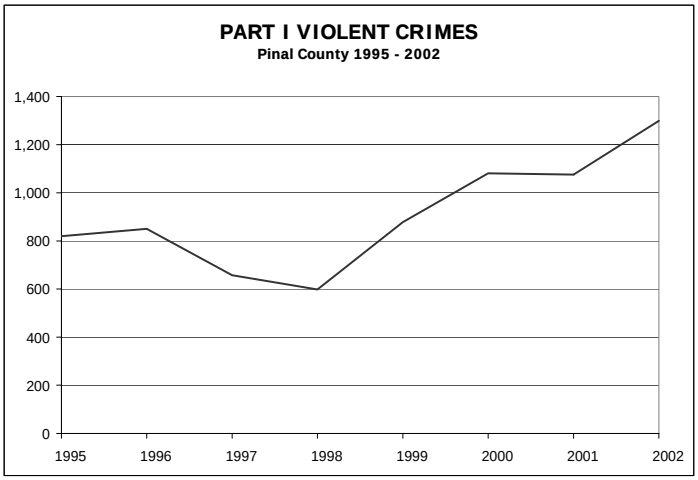


FIGURE 2-34

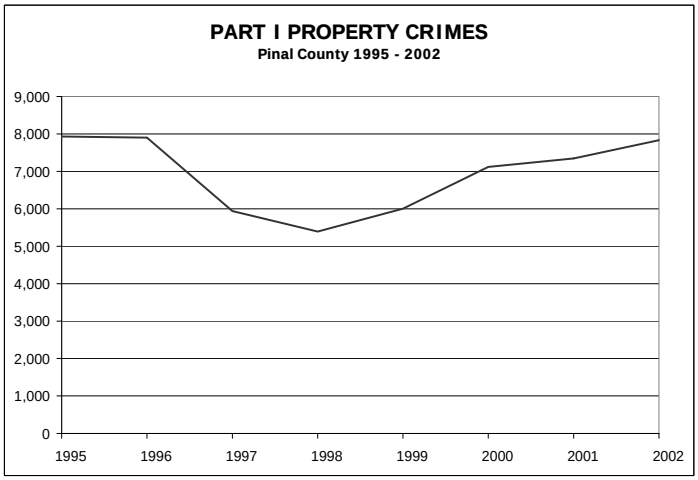


FIGURE 2-35

PINAL COUNTY ARREST DATA

Tables 2-210 and 2-211 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Pinal County. From 1995 to 2002, Part I offenses increased from 1,172 in 1995 to 1,434 in 2002, or an increase of 22.4 percent. The number of adults arrested for Violent Offenses increased 183.7 percent during the eight-year period, while the number arrested for Property Offenses decreased 16.4 percent. The number of adults arrested for all Part II offenses increased 36.1 percent since 1995. The number of adults arrested for drug offenses increased 60.0 percent during the eight-year period. In 2002, 3.9 percent of all the adults arrested for Part I crimes in Arizona were arrested in Pinal County.

TABLE 2-210: ADULT ARRESTS PART I & PART II OFFENSES
PINAL COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999*	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	6	9	3	6	6	21	14	19
Forcible Rape	8	8	4	4	1	20	26	12
Robbery	12	26	28	23	19	36	17	27
Aggravated Assault	201	205	173	152	159	485	458	586
Total Violent Offense Arrests	227	248	208	185	185	562	515	644
% Change from Previous Year		9.3%	-16.1%	-11.1%	0.0%	203.8%	-8.4%	25.0%
Property Offenses								
Burglary	108	99	83	79	97	63	67	76
Larceny-Theft	794	721	709	585	528	568	541	595
Motor Vehicle Theft	37	39	25	26	32	51	75	116
Arson	6	10	4	1	0	5	2	3
Total Property Offense Arrests	945	869	821	691	657	687	685	790
% Change from Previous Year		-8.0%	-5.5%	-15.8%	-4.9%	4.6%	-0.3%	15.3%
Total Part I Arrests	1,172	1,117	1,029	876	842	1,249	1,200	1,434
% Change from Previous Year		-4.7%	-7.9%	-14.9%	-3.9%	48.3%	-3.9%	19.5%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	72	91	81	75	42	69	171	123
Adult Drug Possession	283	345	259	220	257	471	494	445
Total Drug Offense Arrests	355	436	340	295	299	540	665	568
% Change from Previous Year		22.8%	-22.0%	-13.2%	1.4%	80.6%	23.1%	-14.6%
Total Part II Arrests	6,387	6,775	5,490	5,802	6,040	7,848	7,983	8,694
% Change from Previous Year		6.1%	-19.0%	5.7%	4.1%	29.9%	1.7%	8.9%

*Over 36.2% of the UCR data is missing for 1999.

Overall, juvenile arrests in Pinal County for Part I crimes decreased 17.9 percent between 1995 and 2002. During this period, Violent Offenses rose 32.9 percent while Property Offense deceased 24.9 percent. The number of burglaries decreased 33.6 percent from 1995 to 2002. In 2002, 4.0 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Pinal County.

TABLE 2-211: JUVENILE ARRESTS PART I & PART II OFFENSES
PINAL COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999*	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	0	0	0	0	0	0
Forcible Rape	2	0	3	1	5	3	5	2
Robbery	8	13	6	15	5	7	3	9
Aggravated Assault	71	84	69	75	87	57	66	98
Total Violent Offense Arrests	82	97	78	91	97	67	74	109
% Change from Previous Year		18.3%	-19.6%	16.7%	6.6%	-30.9%	10.4%	47.3%
Property Offenses								
Burglary	131	240	148	91	88	64	65	87
Larceny-Theft	402	498	372	305	331	296	269	326
Motor Vehicle Theft	49	53	29	38	31	25	36	25
Arson	17	11	7	7	5	7	3	12
Total Property Offense Arrests	599	802	556	441	455	392	373	450
% Change from Previous Year		33.9%	-30.7%	-20.7%	3.2%	-13.8%	-4.8%	20.6%
Total Part I Arrests	681	899	634	532	552	459	447	559
% Change from Previous Year		32.0%	-29.5%	-16.1%	3.8%	-16.8%	-2.6%	25.1%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	25	18	35	11	18	13	14	8
Juvenile Drug Possession	131	153	137	128	130	155	135	151
Total Drug Offense Arrests	156	171	172	139	148	168	149	159
% Change from Previous Year		9.6%	0.6%	-19.2%	6.5%	13.5%	-11.3%	6.7%
Total Part II Arrests	1,779	2,065	1,917	1,784	1,924	1,982	1,595	1,825
% Change from Previous Year		16.1%	-7.2%	-6.9%	7.8%	3.0%	-19.5%	14.4%

*Over 36.2% of the UCR data is missing for 1999.

RESOURCE ALLOCATION TO PINAL COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-212 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Pinal County. The figures represent only General Fund allocations as provided by Pinal County officials. From 1995 to 2002, the Pinal County General Fund budget increased 31.8 percent, while the total allocated to criminal justice agencies increased 65.5 percent. In 1995, 28.6 percent of the General Fund budget was allocated to criminal justice agencies and increased to 35.9 percent in 2002. Over the eight-year period the County Attorney's budget increased 98 percent and the Sheriff's Budget increased 47.2 percent, while the Superior Court decreased 5.2 percent. The Public Defender's budget increased 70.4 percent from 1995 to 2002. The budget for the Jail rose substantially from $1,815,206 in 1995 to $4,989,521 in 2002, or a growth of 174.9 percent.

TABLE 2-212: PINAL COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$50,391,306	$48,649,230	$52,432,124	$54,750,838	$54,763,906	$58,285,528	$61,560,369	$66,421,189
County Attorney	$1,783,128	$1,791,274	$1,991,380	$2,100,455	$2,650,628	$2,913,262	$3,230,675	$3,530,420
Sheriff	$4,873,009	$4,991,294	$5,377,786	$5,311,368	$5,501,687	$6,035,961	$6,294,194	$7,173,957
Jail	$1,815,206	$2,048,171	$3,725,788	$3,749,756	$3,952,962	$4,466,867	$4,578,011	$4,989,521
Jail Medical	$607,455	$627,605	$645,059	$780,126	$799,777	$792,007	$876,484	$927,945
Superior Court	$2,197,852	$2,478,438	$1,316,653	$1,456,873	$1,584,888	$1,708,230	$1,906,858	$2,084,261
Adult Probation	$339,995	$349,696	$391,713	$403,394	$412,676	$436,956	$452,189	$524,094
Juvenile Court/Probation	$1,040,907	$1,026,247	$1,110,530	$1,189,416	$1,257,576	$1,450,816	$1,557,612	$1,640,781
Public Defenders	$699,797	$718,727	$797,046	$816,764	$974,396	$1,067,982	$1,121,433	$1,192,151
Justice of the Peace Courts	$1,051,979	$1,099,549	$1,175,080	$1,293,008	$1,386,772	$1,583,115	$1,810,207	$1,780,050
Constables (1)								
Total Criminal Justice	$14,409,328	$15,131,001	$16,531,035	$17,101,160	$18,521,362	$20,455,196	$21,827,663	$23,843,180
% of General Fund Budget	28.6%	31.1%	31.5%	31.2%	33.8%	35.1%	35.5%	35.9%

(1) Constables are included in the JUSTICE OF THE PEACE budgets

In 1995, the County Attorney received 3.5 percent of the General Fund budget, while in 2002 the County Attorney Office received 5.3 percent. The Sheriff's Office received 9.7 percent of the General Fund budget in 1995 and 10.8 percent in 2002. The Jails received 3.6 percent of the General Fund budget in 1995 and 7.5 percent in 2002. The Public Defender received 1.4 percent of the General Fund budget in 1995 and 1.8 percent in 2002. The Superior Court recorded the only reduction from 4.4 percent of the General Fund budget in 1995 to 3.1 percent in 2002.

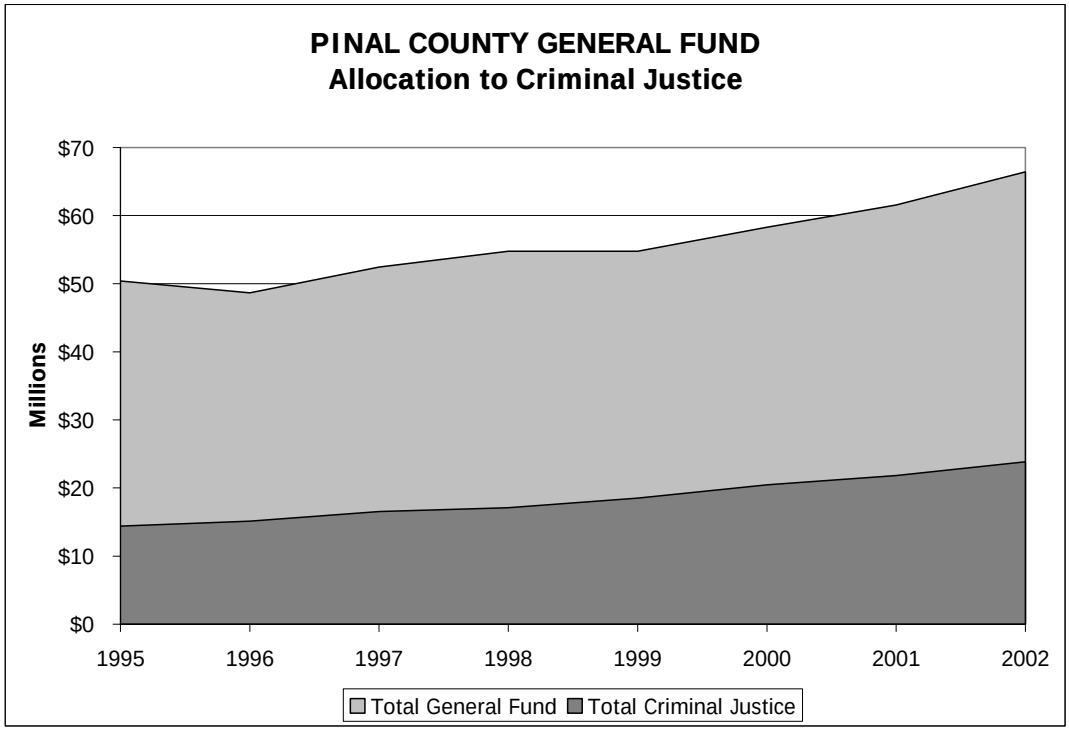


FIGURE 2-36

SHERIFF

Table 2-213 contains basic data regarding the budget and personnel resources available to the Pinal County Sheriff's Office. The table shows that the agency budget has grown 28.1 percent from 1995 to 2002. Personnel numbers were not available for the years 1998 to 1999. From 1995 to 2002 there was an increase of 31.9 percent.

TABLE 2-213: PINAL COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$6,865,051	$6,884,064	$7,643,663	$6,723,281	$7,235,603	$7,859,992	$8,137,483	$8,793,478
Total Personnel	251	324	327	NA	NA	327	322	331
Sworn Personnel	122	133	135	NA	NA	139	144	144
Detention	88	115	116	NA	NA	139	139	143

NA= Not Available

Table 2-214 presents selected workload and activity information for the Pinal County Sheriff's Office, as provided by the agency. No data on the total number of calls for service are available for the years 1995 to 1998. From 1999 to 2002, there was an increase of 52.9 percent in the number of calls for service for the Pinal County Sheriff's Office. Data on the total number of Part I crimes reported to the agency are not available for the years 1995 to 1998, but has increased from 2,613 in 1999 to 3,725 in 2002, an increase of 42.6 percent.

The average daily population in 1995 was 183 inmates increasing to 596 in 2002, an increase of 225.7 percent. During that same period, the average length went down slightly from 17 days in 1995 to 15 days in 2002. Maximum jail capacity more than doubled from 167 in 1995 to 477 in 1996 where it remains through 2002.

TABLE 2-214: PINAL COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	NA	NA	26,541	28,332	42,124	40,583
Emergency Calls (1)	NA	NA	NA	NA	1,472	1,707	2,038	2,406
Total Part I Crimes Reported	NA	NA	NA	NA	2,613	2,653	3,142	3,725
Total Arrests for Part I Crimes	NA	NA	NA	NA	647	709	624	736
Total Arrests for Part II Crimes	NA	NA	NA	NA	1,734	1,843	2,320	2,634
Traffic Citations	NA	NA	NA	NA	3,036	3,245	3,304	3,865
DUI Citations	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Accidents	NA	NA	NA	NA	NA	NA	NA	NA
Fatal Accidents	NA	NA	NA	NA	NA	NA	NA	NA
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served/Attempts	NA	NA	NA	1,463	2,354	2,502	2,763	3,817
Warrants Issued	2,340	2,694	3,177	2,456	3,272	3,883	4,237	4,283
Search and Rescue Ops	NA	NA	NA	17	40	42	46	46
Average Daily Population of Jail	183	366	435	486	441	421	522	596
Average Length of Stay (Days)	17	17	41	13	1	2	13	15
Maximum Jail Capacity (Beds)	167	477	477	477	477	477	477	477

NA= Not Available

COUNTY ATTORNEY

Table 2-215 contains basic data regarding the budget and personnel resources available to the Pinal County Attorney's Office. The table shows that the agency's budget, as reported by the agency, has increased 98.4 percent from 1995 to 2002. In 1995, the total number of personnel was 43 and increased to 69 in 2002.

TABLE 2-215: PINAL COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$1,791,274	$1,929,599	$2,100,455	$2,546,148	$2,848,960	$3,230,675	$3,483,635	$3,553,501
Personnel Budget	$1,552,253	$1,627,553	$1,926,000	$2,371,708	$2,668,610	$2,981,825	$3,215,535	$3,262,321
Total Personnel	43	43	58	62	63	65	69	69
Attorneys Civil/Criminal	16	16	22	22	24	24	27	27
Investigators	1	1	1	2	3	4	4	5
% of Budget Supporting Criminal Prosecution Activities	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

The Pinal County Attorney's office was able to provide only limited data regarding workload and prosecution for the years 1995 to 2002. From 2001 to 2002, there was a 10 percent increase in the number of cases submitted to the Pinal County Attorney's Office for prosecution. From 1995 to 2002, the number of adult felony prosecutions increased from 848 in 1995 to 2,187 in 2002, or an increase of 157.9 percent. During this period, adult drug prosecutions also rose substantially with an increase of 175.1 percent.

TABLE 2-216: PINAL COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	3,976	4,375
Adult Felony Cases	NA	2,074	1,981	1,610	1,607	1,599	3,827	4,153
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	852	775
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	1,078	1,009
Adult Drug Cases	923	847	1,119	1,190	1,143	1,359	1,585	1,457
Juvenile Felony Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	3,227	2,336
Adult Felony Prosecutions	848	949	1,258	1,060	865	803	3,027	2,187
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	645	458
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	841	692
Adult Drug Prosecutions	229	185	311	253	234	399	1,053	630
Juvenile Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

The Pinal County Attorney's office was able to provide only limited data regarding prosecutions and convictions for the years 1995 to 2002. The total number of cases resulting in a conviction rose from 569 in 2001 to 882 in 2002.

TABLE 2-217: PINAL COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	3,976	4,375
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	3,227	2,336
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	569	882
Convictions by Trial	NA	NA	NA	NA	NA	NA	63	22
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	504	858
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	103	141

NA = Not Available

SUPERIOR COURT

Table 2-218 contains data regarding expenditures in the Pinal County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from 1995 to 2002. In 1995, the total budget was $2,578,222 and in 2002 the budget reached a high for the eight-year period of $4,920,263, an increase of 90.8 percent.

TABLE 2-218: SUPERIOR COURT EXPENDITURE DATA 1995-2002

PINAL	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$2,108,129	$2,810,682	$2,818,370	$2,868,552	$3,298,941	$3,421,988	$3,859,230	$4,729,302
State Programs	$470,093	$342,965	$275,625	$352,008	$382,645	$360,133	$131,254	$66,899
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$0	$66,151	$56,238	$48,294	$67,115	$156,207	$159,953	$124,062
Total Expenditure	$2,578,222	$3,219,798	$3,150,233	$3,268,854	$3,748,701	3,938,328	$4,150,437	$4,920,263

Table 2-219 contains data describing the activities of the Pinal County Superior Court. The data shows that the total number of adult criminal cases rose from 1,239 in 1995 to 1,741 in 2002, or an increase of 40.5 percent. Over this same period, the total number of cases filed in Pinal Superior Courts rose 28.6 percent. In 1995, adult criminal cases made up 21.8 percent of the court's caseload, while in 2002 they comprised 23.8 percent.

TABLE 2-219: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
PINAL									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	1,239	1,304	1,446	1,859	1,212	1,282	1,458	1,741
	Civil	890	966	990	1,098	996	1,140	1,103	1,267
	Domestic Relations	2,173	1,877	2,127	2,000	2,044	1,892	2,337	2,400
	Probate	501	545	524	520	519	507	515	561
	Juvenile	879	994	1,063	921	1,123	1,262	1,113	1,207
	Mental Health	NA	188	205	230	229	170	157	130
	County Total	5,682	5,874	6,355	6,628	6,123	6,253	6,683	7,306
Disposed	Criminal	1,102	1,416	1,307	1,564	1,577	1,344	1,254	1,648
	Civil	869	895	880	1,081	1,066	1,057	1,273	1,067
	Domestic Relations	236	1,665	2,216	2,109	2,181	2,032	2,426	1,948
	Probate	157	1,471	390	379	939	484	438	496
	Juvenile	687	842	912	878	942	1,071	917	965
	Mental Health	NA	175	154	207	222	149	152	115
	County Total	3,051	6,464	5,859	6,218	6,927	6,137	6,460	6,239
Other Proceedings	Criminal Jury Trials	38	32	22	16	21	29	26	40
	Criminal Court Trials	0	0	0	0	0	0	0	0
	Total Criminal Trials	38	32	22	16	21	29	26	40

NA= Not Available

Table 2-220 provides information regarding the disposition of criminal defendants in Pinal County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has grown from 213 to a high in 2002 of 381, or an increase of 78.9 percent. The total number of dispositions increased from 1,093 in 1995 to 1,525 in 2002, or an increase of 39.4 percent.

TABLE 2-220: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
PINAL								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	0	2	0	0	4
DOC	213	318	268	307	349	294	258	381
County Jail	13	9	20	33	26	28	14	14
Monetary Penalty/PWS/Diversion only	46	2	6	18	32	6	1	4
Probation only	18	30	16	4	9	12	66	74
Probation and DOC	35	33	15	10	19	14	28	32
Probation and County Jail	218	378	333	376	301	219	181	250
Probation and Monetary Penalty/PWS	264	286	269	351	254	311	237	361
Susp./No Super. Probation	1	2	5	6	2	2	3	10
Acquitted	6	6	2	1	8	7	7	9
Dismissed	279	200	236	304	421	339	295	333
Otherwise Disposed	0	60	62	92	92	91	85	53
Total Disposed	1,093	1,324	1,232	1,502	1,515	1,323	1,175	1,525

JUSTICE OF THE PEACE COURTS

Table 2-221 shows workload activity for all of the Justice of the Peace Courts in Pinal County. The data shows that the total number of cases filed in the Justice of the Peace Courts has increased 76.2 percent from 26,797 in 1995 to 42,282 in 2002, or an increase of 57.8 percent.

TABLE 2-221: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

PINAL

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,523	6,128	4,937	5,927	4,849	5,376	5,691	5,489
	Civil Traffic	17,482	25,469	25,341	25,406	17,793	27,828	31,002	25,932
	Misd. Criminal	3,599	4,991	6,442	6,590	6,686	5,713	6,053	6,133
	Felony	843	788	1,274	1,795	1,234	1,372	1,288	1,404
	Civil	2,350	2,354	2,221	2,597	2,796	2,901	3,192	3,324
	Local Non-Criminal Ordinances	NA	1	0	0	0	0	0	0
	Court Total	26,797	39,731	40,215	42,315	33,358	43,190	47,226	42,282
Disposed	Criminal Traffic	3,279	3,904	6,408	6,383	6,731	4,175	4,678	4,753
	Civil Traffic	16,690	21,773	26,834	25,825	20,702	23,177	29,413	27,574
	Misd. Criminal	3,403	4,247	5,544	6,054	6,839	4,921	5,435	6,279
	Felony	852	833	871	1,592	921	847	1,029	1,026
	Civil	2,737	2,065	2,322	2,434	2,599	2,435	2,602	3,022
	Local Non-Criminal Ordinances	NA	1	0	0	0	0	0	0
	Court Total	26,961	32,823	41,979	42,288	37,792	35,555	43,157	42,654
Other Proceedings	Domestic Violence Orders	489	462	468	482	535	588	668	784
	Harassment Orders	502	563	564	608	522	717	673	875
	Felony Preliminary Hearings	9	22	8	10	4	1	2	4
	Initial Appearances	3,570	3,770	4,136	4,106	2,924	2,567	3,480	3,682

NA= Not Available

MUNICIPAL COURTS

Table 2-222 shows the workload activity of the Pinal County Municipal Courts. From 1995 to 2002, the number of criminal case filings increased 38.6 percent and the number of criminal case dispositions increased 54.4 percent. Traffic cases increased in activity from 1995 to 2002 with criminal traffic case filings increasing by 50.6 percent and civil traffic case filings increasing by 49.7 percent. Criminal traffic dispositions increased by 60.2 percent and civil traffic dispositions increased 65.5 percent from 1995 to 2002.

TABLE 2-222: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002									
PINAL									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,415	2,974	2,980	3,430	3,622	4,452	3,758	3,637
	Civil Traffic	11,247	11,756	14,700	14,833	15,088	17,322	18,887	16,838
	Misd. Criminal	6,984	7,678	8,374	8,150	8,139	8,433	7,840	8,018
	Local Non-Criminal Ordinances	NA	299	518	487	132	86	88	129
	Court Total	20,646	22,707	26,572	26,900	26,981	30,293	30,573	28,622
Disposed	Criminal Traffic	1,930	2,681	2,918	3,400	3,420	3,662	2,682	3,091
	Civil Traffic	11,025	11,441	14,157	13,057	14,879	15,695	15,521	18,249
	Misd. Criminal	5,832	7,630	7,616	7,173	6,868	6,727	6,473	7,549
	Local Non-Criminal Ordinances	NA	288	413	572	167	79	89	121
	Court Total	18,787	22,040	25,104	24,202	25,334	26,163	24,765	29,010
Other Proceedings	Domestic Violence Orders	368	275	296	316	328	333	321	401
	Harassment Orders	278	300	322	327	310	301	337	320
	Initial Appearances	NA	3,428	2,839	1,533	1,898	1,930	1,874	2,384

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-223 gives a breakdown of juvenile referral activity in Pinal County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals between FY1996 and FY2002 decreased 4.1 percent. The percentage of females versus males referred increased during this time. In FY1996, 23.4 percent of the referrals were female and 76.6 percent were male, whereas in FY2002 29.6 percent of the referrals were female and 70.4 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996 10.6 percent of those referred were between 8 and 12 and 89.4 percent of those referred were between 13 and 17. In FY2002, 11.9 percent of those referred were between 8 and 12 and 89.1 percent of those referred were between 13 and 17.

TABLE 2-223: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER PINAL COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	3,451	3,556	3,467	3,201	3,480	3,390	3,308
% Change from Previous Year		3.0%	-2.5%	-7.7%	8.7%	-2.6%	-2.4%
By Gender							
Female	809	938	949	958	1,049	1,045	979
Male	2,642	2,618	2,518	2,243	2,431	2,345	2,329
By Age							
8	25	20	29	41	23	45	26
9	24	28	23	36	43	43	29
10	53	43	50	51	47	55	45
11	83	62	92	108	91	82	81
12	180	164	194	196	220	187	211
13	454	351	399	409	440	387	396
14	594	662	564	475	629	597	520
15	677	786	713	652	633	650	627
16	731	769	760	636	696	652	727
17	630	671	643	597	658	692	646

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-224 shows the juvenile referral activity in Pinal County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 14.1 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 22.7 percent. Juvenile referrals for drug offenses increased 5.1 percent during this time. Over this same time period, status offenses decreased from 562 in 1995 to 472 in 2002.

TABLE 2-224: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE PINAL COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	142	132	132	137	124	122	122
Felony Against Property	480	516	417	344	387	307	371
Obstruction of Justice: Felonies & Misd.	325	413	453	411	547	449	411
Misdemeanor Against Person	340	363	373	367	403	331	389
Drugs: Felonies and Misdemeanors	277	285	332	291	317	278	291
Public Peace: Felonies & Misdemeanors	666	632	689	645	770	834	850
Misdemeanor Against Property	545	473	486	396	363	325	316
Status Offenses	562	627	495	538	495	662	472
Citations/Administrative	114	115	91	72	74	82	86

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-225 contains information for both adults and juveniles on probation in Pinal County. The table shows that the number of adults on probation increased 24.0 percent from 1996 to 2002. In addition, the number of cases added to probation status increased from 504 in FY1996 to 1,040 in FY2002, or an increase of 92.6 percent. The number of juvenile probationers at the start of the fiscal year increased from 265 in 1996 to 303 in 2002, a 14.3 percent increase.

TABLE 2-225: PINAL COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	1,039	1,296	1,497	1,317	1,290	1,172	1,288
Cases Added	504	489	1,085	840	1,049	1,024	1,040
Full/Early Terminations	130	147	155	155	146	209	103
Not Reinstated	82	197	347	323	281	284	236
Other Terminations	86	115	161	542	649	649	585
JUVENILES							
Start	265	295	316	301	308	331	303
Cases Added	316	343	296	306	329	302	355
Released	286	322	311	299	306	330	324
End	295	316	301	308	331	303	334

FINDINGS

- The population for Pinal County has grown from 139,050 residents in 1995 to 192,395 in 2002, which represents a 38.4 percent increase over the eight-year period.

- From 1990 to 2000 in Pinal County, the total number of people ages 16 to 24 increased 51.1 percent.

- In 2002, 3.5 percent of the population of the state of Arizona resided in Pinal County.

- The General Fund budget in Pinal County increased 31.8 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 65.5 percent between 1995 and 2002.

- In 1995, 28.6 percent of the county General Fund was devoted to criminal justice. This percentage increased to 35.9 percent in 2002.

- Total Part I crimes reported increased 4.4 percent from 1995 to 2002.

- The Pinal County Sheriff's Office budget increased 28.1 percent from 1995 to 2002.

- Total Part II Drug arrests increased 60.0 percent for adults and decreased 1.9 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes increased 22.4 percent for adults and decreased 17.9 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 183.7 percent and the number of juveniles arrested increased 32.9 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 16.4 percent and the number of juveniles arrested decreased 24.9 percent between 1995 and 2002.

- The Pinal County Attorney's Office budget increased 98.4 percent from 1995 to 2002.

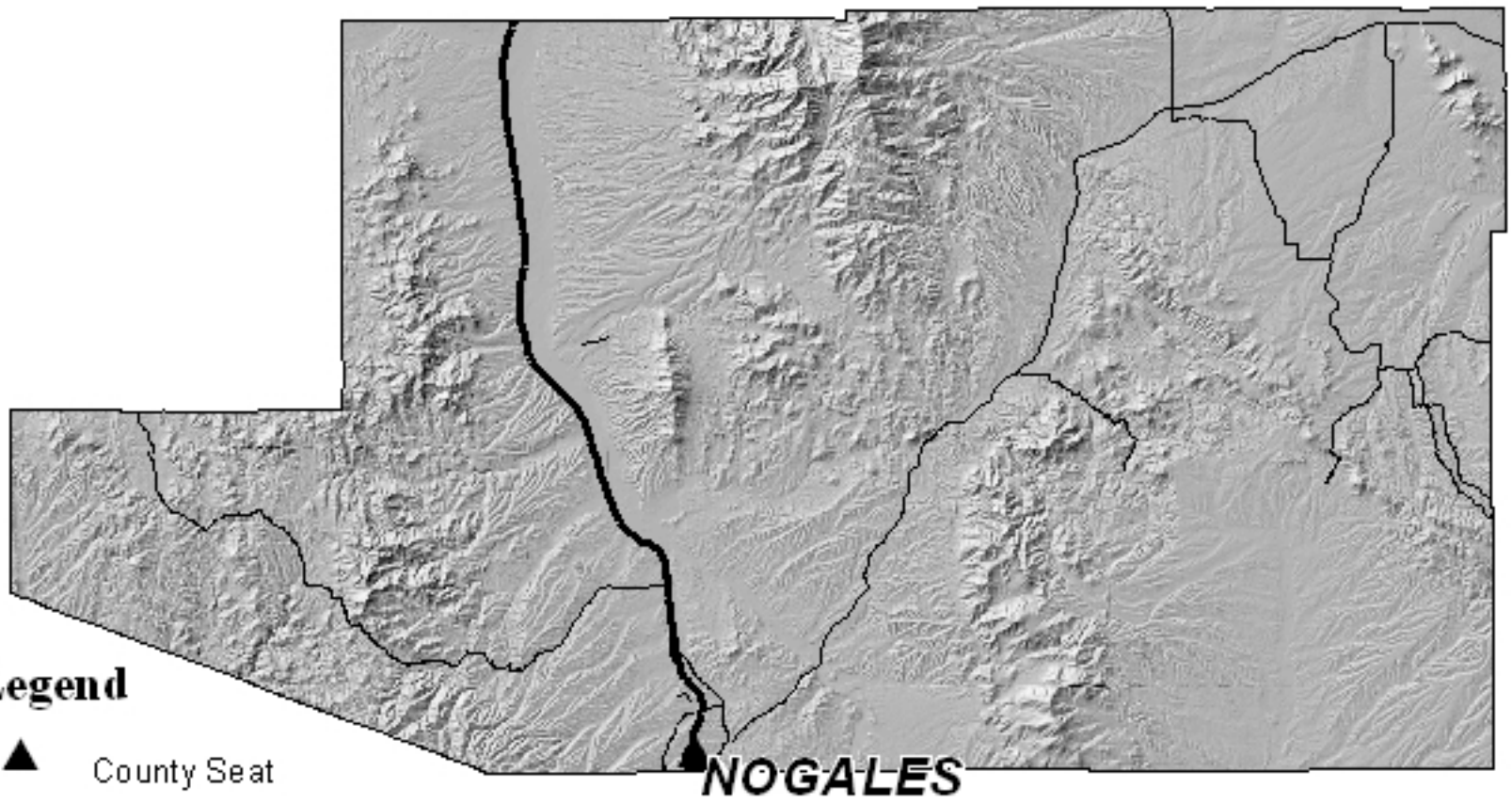
- Cases filed in the Pinal County Superior Court increased 28.6 percent from 1995 to 2002.

- Cases disposed in the Pinal County Superior Court increased 104.5 percent from 1995 to 2002.

Santa Cruz County

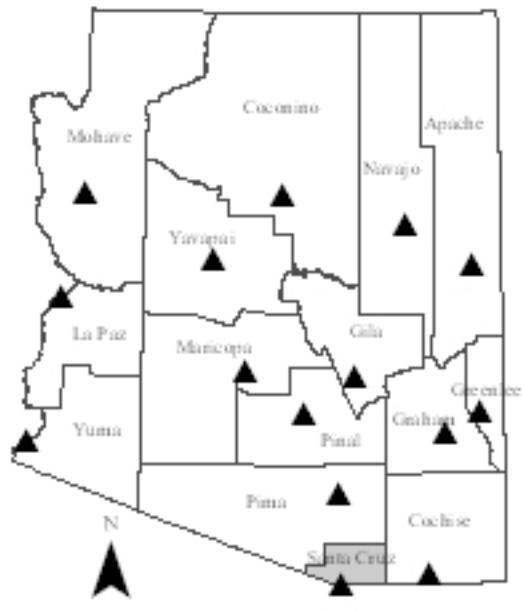
Santa Cruz County At A Glance

Population:	39,840
Total Adult Part I Arrests:	375
***Change in Adult Part I Arrests:**	10.3%
Total Adult Part II Arrests:	1,718
Total General Fund Budget:	$18,842,136
Criminal Justice Budget:	$7,279,711



Legend

- County Seat
- Major Roads
- Interstate
- County



12th Largest County

Population Growth 1990 – 2000:	34.0%
Population Growth 2001 – 2002:	1.3%

*Percent change in Part I arrests reported from previous year

With 1,236 square miles, Santa Cruz County is the 15th largest county by area in Arizona. Santa Cruz County experienced a 34.0 percent growth in population between 1990 and 2000, making it the 12th largest county in the state. Although county population only expanded by 1.3 percent from 2001 to 2002, reported Part I Offenses in the area increased by 12.0 percent for the same time period. Approximately 35.8 percent of the total county General Fund budget is dedicated to criminal justice functions.

SANTA CRUZ COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Santa Cruz County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Santa Cruz County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-226 shows the actual or estimated population of Santa Cruz County from 1995 through 2002. The table shows that the population for the Santa Cruz County has grown from 33,875 residents in 1995 to 39,840 in 2002, which represents a 17.6 percent increase over the eight-year period. In 2002, 0.7 percent of the population of the state of Arizona resided in Santa Cruz County.

TABLE 2-226: SANTA CRUZ COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	33,875	35,050	36,350	37,800	39,100	40,075	39,325	39,840
% Change		3.5%	3.7%	4.0%	3.4%	2.5%	-1.9%	1.3%

Population information provided by the Arizona Department of Economic Security.

Table 2-227 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Santa Cruz County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 3.8 percent. The male population age 18 to 24 increased 10.6 percent, while the female population increased 4.9 percent in the same age category.

TABLE 2-227: SANTA CRUZ COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	393	245	638	283	257	540	-28.0%	4.9%	-15.4%
17 years	309	305	614	305	348	653	-1.3%	14.1%	6.4%
18 years	336	189	525	248	293	541	-26.2%	55.0%	3.0%
19 years	212	194	406	251	230	481	18.4%	18.6%	18.5%
20 years	198	238	436	198	243	441	0.0%	2.1%	1.1%
21 years	156	224	380	219	170	389	40.4%	-24.1%	2.4%
22 to 24 years	441	634	1,075	569	615	1,184	29.0%	-3.0%	10.1%
Total for 18 to 24 years	1,343	1,479	2,822	1,485	1,551	3,036	10.6%	4.9%	7.6%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

SANTA CRUZ COUNTY REPORTED CRIME DATA

Table 2-228 shows data regarding the number of Part I crimes reported by law enforcement agencies in Santa Cruz County. The data shows that the number of Part I offenses reported in Santa Cruz County decreased 26.2 percent from 1995 to 2002. Over this same period, the number of reported Part I Violent Offenses decreased from 170 in 1995 to 80 in 2002, or a decline of 52.9 percent. The number of robberies decreased from 51 in 1995 to 13 in 2002, or a 74.5 percentage drop. The number of Part I Property Offenses decreased 23.1 percent during the eight-year period.

Within Part I Property Offenses, burglaries decreased 50.3 percent during the eight-year period and the number of arson offenses dropped from eight in 1995 to one in 2002.

TABLE 2-228: PART I OFFENSES REPORTED
SANTA CRUZ COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	3	1	1	0	0	0	2	0
Rape	1	3	0	3	7	1	2	2
Robbery	51	37	22	30	12	10	7	13
Aggravated Assault	115	182	312	78	76	118	73	65
Total Violent Offenses	170	223	335	111	95	129	84	80
% Change from previous year		31.2%	33.4%	-66.9%	-14.4%	35.8%	-34.9%	-4.8%
Property Offenses								
Burglary	505	423	294	308	197	252	166	251
Larceny-Theft	713	618	742	725	585	675	669	692
Motor Vehicle Theft	232	250	217	225	141	168	185	177
Arson	8	8	2	3	3	2	2	1
Total Property Offenses	1,458	1,299	1,255	1,261	926	1,097	1,022	1,121
% Change from previous year		-11%	-3.4%	0.5%	-26.6%	18.5%	-6.8%	9.7%
Total Part I Offenses	1,628	1,522	1,590	1,372	1,021	1,226	1,106	1,201
% Change from previous year		-6.5%	4.5%	-13.7%	-25.6%	20.1%	-9.8%	8.6%

In 2002, 0.3 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Santa Cruz County, as were 0.4 percent of all the Part I Property offenses. Figures 2-37 and 2-38 chart Part I offenses over the eight-year period.

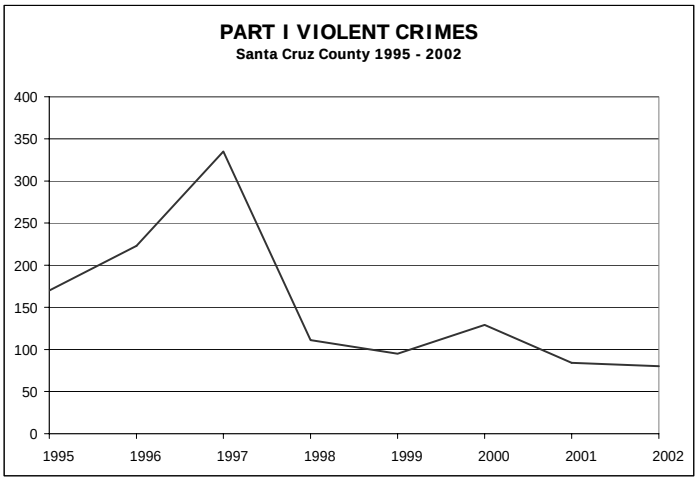


FIGURE 2-37

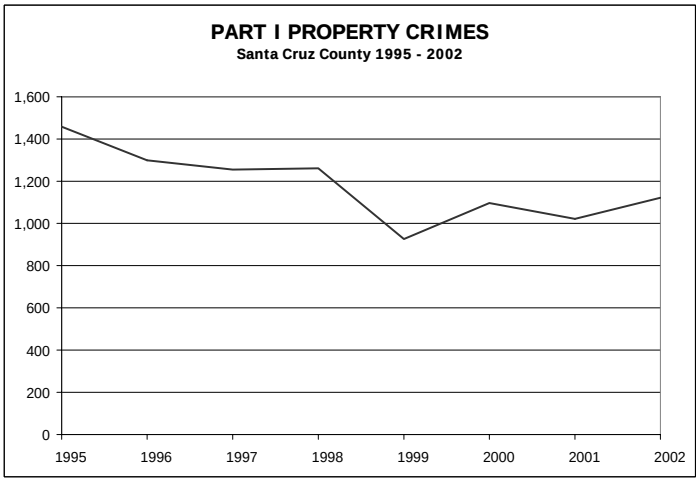


FIGURE 2-38

SANTA CRUZ COUNTY ARREST DATA

Tables 2-229 and 2-230 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Santa Cruz County. The data shows that the number of adults arrested in Santa Cruz County for Part I crimes changed minimally between 1995 and 2002, increasing from 373 arrests to 375 arrests. The number of adults arrested for Violent Offenses decreased from 85 in 1995 to 62 in 2002, or a decrease of 27.1 percent. The number of adults arrested for Property Offenses experienced an increase of 8.7 percent between 1995 and 2002. Overall, the number of adults arrested for drug offenses decreased 38.5 percent from 1995 to 2002. In 2002, 1.0 percent of all the adults arrested for Part I crimes in Arizona were arrested in Santa Cruz County.

TABLE 2-229: ADULT ARRESTS PART I & PART II OFFENSES
SANTA CRUZ COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	4	1	1	0
Forcible Rape	0	0	0	1	2	3	0	0
Robbery	10	5	1	8	6	1	3	4
Aggravated Assault	75	102	88	28	42	99	56	58
Total Violent Offense Arrests	85	107	89	37	54	104	60	62
% Change from Previous Year		25.9%	-16.8%	-58.4%	45.9%	92.6%	-42.3%	3.3%
Property Offenses								
Burglary	71	41	28	49	18	34	20	31
Larceny-Theft	197	117	125	84	164	186	244	273
Motor Vehicle Theft	20	10	19	4	13	17	16	8
Arson	0	0	0	0	1	0	0	1
Total Property Offense Arrests	288	168	172	137	196	237	280	313
% Change from Previous Year		-41.7%	2.4%	-20.3%	43.1%	20.9%	18.1%	11.8%
Total Part I Arrests	373	275	261	174	250	341	340	375
% Change from Previous Year		-26.3%	-5.1%	-33.3%	43.7%	36.4%	-0.3%	10.3%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	0	0	2	14	5	5	0	2
Adult Drug Possession	122	90	91	52	80	101	85	73
Total Drug Offense Arrests	122	90	93	66	85	106	85	75
% Change from Previous Year		-26.2%	3.3%	-29.0%	28.8%	24.7%	-19.8%	-11.8%
Total Part II Arrests	847	794	997	1,537	1,381	1,638	1,715	1,718
% Change from Previous Year		-6.3%	25.6%	54.2%	-10.1%	18.6%	4.7%	0.2%

Overall, juvenile arrests in Santa Cruz County for Part I crimes increased from 137 in 1995 to 150 in 2002, or and increase of 9.5 percent. The number of juvenile arrests for Part I Violent Offenses decreased 63.0 percent, while Property Offenses increased 27.3 percent over the eight-year period. In 2002, 1.1 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Santa Cruz County.

TABLE 2-230: JUVENILE ARRESTS PART I & PART II OFFENSES
SANTA CRUZ COUNTY ALL REPORTING AGENCIES
1995 – 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Non-negligent Manslaughter	0	0	0	0	0	0	1	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	10	1	2	0	0	0	0	0
Aggravated Assault	17	16	18	9	9	18	15	10
Total Violent Offense Arrests	27	17	20	9	9	18	16	10
% Change from Previous Year		-37.0%	17.6%	-55.0%	0.0%	100.0%	-11.1%	-37.5%
Property Offenses								
Burglary	29	43	24	11	20	9	5	26
Larceny-Theft	74	51	91	38	77	79	97	112
Motor Vehicle Theft	1	0	4	1	5	6	4	1
Arson	6	0	1	0	1	0	0	1
Total Property Offense Arrests	110	94	120	50	103	94	106	140
% Change from Previous Year		-14.5%	27.7%	-58.3%	106.0%	-8.7%	12.8%	32.1%
Total Part I Arrests	137	111	140	59	112	112	122	150
% Change from Previous Year		-19.0%	26.1%	-57.9%	89.8%	0.0%	8.9%	23.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	6	0	0	6	0	3	0	1
Juvenile Drug Possession	21	49	45	30	40	60	62	50
Total Drug Offense Arrests	27	49	45	36	40	63	62	51
% Change from Previous Year		81.5%	-8.2%	-20.0%	11.1%	57.5%	-1.6%	-17.7%
Total Part II Arrests	145	214	239	182	266	482	419	375
% Change from Previous Year		47.6%	11.7%	-23.8%	46.2%	81.2%	-13.1%	-10.5%

RESOURCE ALLOCATION TO SANTA CRUZ COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-231 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Santa Cruz County. The figures represent only General Fund allocations as provided by Santa Cruz County officials. From FY1995 to FY2002, the Santa Cruz County General Fund budget increased 46.3 percent, while the total allocated to criminal justice agencies increased 48.6 percent. In FY1995, 38.0 percent of the General Fund budget was allocated to criminal justice agencies and in FY2002 38.6 percent was allotted to criminal justice agencies. Over the eight-year period the County Attorney's budget increased 31.9 percent and the Superior Court increased 92.9 percent. The Public Defender's budget decreased from $459,500 to $442,500 or a 3.7 percent decrease.

TABLE 2-231: SANTA CRUZ COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$12,880,459	$14,212,916	$14,999,434	$15,945,832	$16,537,450	$17,599,574	$18,547,082	$18,842,136
County Attorney	$448,238	$479,891	$520,099	$532,615	$520,117	$590,325	$676,509	$591,288
Sheriff	$2,248,036	$2,355,393	$2,532,751	$2,569,043	$2,713,685	$2,983,959	$3,118,743	$3,198,551
Jail	$0	$0	$0	$0	$0	$0	$0	$0
Jail Medical	$45,000	$50,000	$50,000	$85,000	$60,000	$60,000	$70,000	$100,000
Jail Transportation	$0	$0	$5,000	$5,000	$5,000	$5,000	$2,000	$3,600
Search and Rescue	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$4,500
Superior Court	$500,186	$523,285	$570,033	$600,947	$615,260	$668,776	$714,695	$964,863
Clerk of the Superior Court	$302,713	$303,533	$360,710	$374,566	$405,720	$485,254	$515,464	$531,856
Court Security	$0	$0	$0	$0	$0	$0	$0	$5,883
Adult Probation	$191,906	$215,651	$241,745	$251,126	$271,080	$295,720	$320,372	$388,661
Juvenile Court/Probation	$349,707	$382,077	$421,172	$418,889	$446,169	$499,212	$494,588	$499,270
Public Defenders	$459,500	$394,500	$444,500	$452,000	$494,000	$474,000	$438,000	$442,500
Justice of the Peace Courts	$318,913	$323,002	$357,501	$365,299	$397,538	$430,150	$499,930	$508,054
Magistrate	$0	$0	$0	$0	$0	$0	$0	$0
Constables	$31,022	$32,901	$32,091	$31,239	$32,692	$42,446	$42,997	$40,685
Total Criminal Justice	$4,900,221	$5,065,233	$5,540,602	$5,690,724	$5,966,261	$6,539,843	$6,898,298	$7,279,711
% of General Fund Budget	38.0%	35.6%	36.9%	35.7%	36.1%	37.2%	37.2%	38.6%

In 1995, the County Attorney received 3.5 percent of the General Fund budget, while in FY2002 the County Attorney Office received 3.1 percent. The Sheriff's Office received 17.5 percent of the General Fund budget in FY1995 and 17 percent in FY2002. Superior Court received 3.9 percent of the General Fund budget in FY1995 and 5.1 percent in FY2002. The Public Defender received 3.6 percent in FY1995 and dropped to 2.3 percent in FY2002.

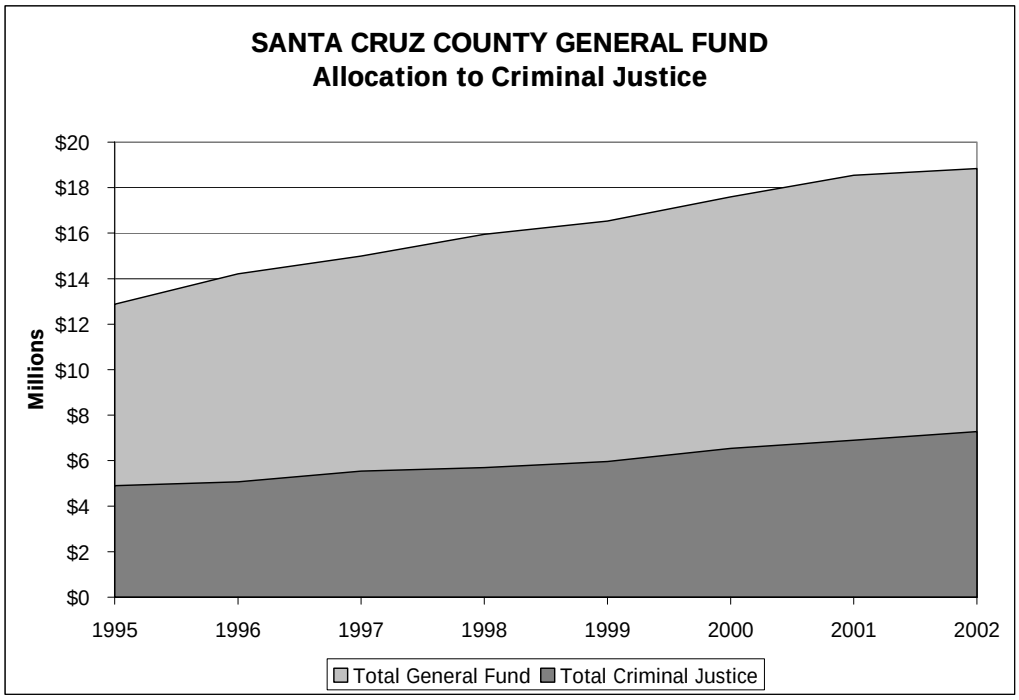


FIGURE 2-39

SHERIFF

Table 2-232 contains basic data regarding the budget and personnel resources available to the Santa Cruz County Sheriff's Department. The budget for the sheriff's office increased 44.0 percent from FY1995 to FY2002. The total number of personnel increased from 64 in FY1995 to 72 in FY2002, or an increase of 12.5 percent. The number of sworn officers remained at 38 over the eight-year period.

TABLE 2-232: SANTA CRUZ COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$2,293,036	$2,405,393	$2,587,751	$2,659,043	$2,778,685	$3,048,959	$3,190,743	$3,302,151
Total Personnel	64	64	64	68	68	68	72	72
Sworn Personnel	38	33	31	38	38	37	42	38
Detention	NA	NA	NA	NA	NA	NA	NA	NA

Table 2-233 presents selected workload and activity information for the Santa Cruz County Sheriff's Office, as provided by the agency. Limited data are available for FY1995 and FY1996. From FY1997 to FY2002, the total calls for service increased from 7,220 in FY1997 to 9,714 in FY2002, or an increase of 34.5 percent. During this period, the number of emergency calls increased 48.1 percent.

The average daily jail population increased from 67 in FY1997 to 76 in FY2002. The average length of stay dropped from seven days in FY1997 to six days in FY2002. The maximum jail capacity increased from 84 beds in FY1995 to 106 beds in FY1997 where it has remained through FY2002.

TABLE 2-233: SANTA CRUZ COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	NA	NA	7,220	7,133	7,454	8,305	9,299	9,714
Emergency Calls	NA	NA	1,583	1,156	1,358	1,696	2,029	2,344
Total Part I Crimes Reported	346	370	67	164	184	331	302	320
Total Arrests for Part I Crimes	83	80	15	38	41	51	45	58
Total Arrests for Part II Crimes	284	243	371	525	581	615	853	331
Traffic Citations	267	360	1,022	1,580	1,926	2,145	2,530	2,211
DUI Citations	25	43	74	50	75	107	182	88
Traffic Accidents	37	48	191	166	305	327	249	207
Fatal Accidents	NA	NA	1	1	4	2	3	3
Criminal Case Submitted for Prosecution	NA	NA	797	70	182	450	514	381
Civil Process Served/Attempts	NA	NA	170	250	270	310	320	350
Warrants Issued	115	97	154	465	545	582	623	760
Search and Rescue Ops	NA	NA	NA	NA	NA	7	4	NA
Average Daily Population of Jail	NA	NA	67	78	70	61	80	76
Average Length of Stay	NA	NA	7 Days	6 Days	7 Days	8 Days	9 Days	6 Days
Maximum Jail Capacity (Beds)	84	84	106	106	106	106	106	106

NA = Not Available

SUPERIOR COURT

Table 2-234 contains data regarding expenditures in the Santa Cruz County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from $673,001 in FY95, $967,929 in FY2002, or an increase of 43.8 percent.

TABLE 2-234: SUPERIOR COURT EXPENDITURE DATA 1995-2002

SANTA CRUZ

	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$673,001	$705,764	$759,709	$794,955	$866,253	$922,389	$948,078	$967,929
State Programs	$193,109	$104,799	$100,041	$89,795	$14,570	$26,221	$36,337	$59,309
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$12,000	$12,000	$34,443	$35,965	$48,186	$45,571	$32,591	$20,686
Total Expenditure	$878,110	$822,563	$894,193	$920,715	$929,009	$994,181	$1,017,006	$1,047,924

Table 2-235 contains data describing the activities of the Santa Cruz County Superior Court. The data shows that the total number of adult criminal cases filed has gone from a high of 358 in 1996 to a low of 166 in 2000. In 1995, the total number of adult criminal cases filed was 311 and in 2002 253 were filed. In 1995, adult criminal cases made up 22.5 percent of the courts caseload, but by 2002 went down to 15 percent of the caseload. The number of disposed domestic relations cases went from 48 in 1995 to 250 in 1996, or a growth of 420.8 percent. There were 224 disposed domestic relations cases in 2002. The number of total criminal trials in Santa Cruz County Superior Court went from nine in 1995 to a high of 26 in 1998 before dropping to 14 in 2002.

TABLE 2-235: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002

SANTA CRUZ

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal	311	358	244	230	302	166	255	253
	Civil	248	238	360	430	481	368	367	448
	Domestic Relations	352	268	353	278	353	284	287	311
	Probate	140	126	110	138	111	161	166	173
	Juvenile	330	268	303	322	497	554	414	498
	Mental Health	NA	9	8	6	6	16	15	7
	County Total	1,381	1,267	1,378	1,404	1,750	1,549	1,504	1,690
Disposed	Criminal	290	229	238	221	249	133	132	209
	Civil	210	188	228	315	360	369	327	308
	Domestic Relations	48	250	304	164	234	186	164	224
	Probate	68	54	39	77	182	314	147	132
	Juvenile	273	231	358	274	454	286	325	362
	Mental Health	NA	9	8	4	2	3	0	2
	County Total	889	961	1,175	1,055	1,481	1,291	1,095	1,237
Other Proceedings	Criminal Jury Trials	9	10	11	16	15	25	10	14
	Criminal Court Trials	0	0	9	10	0	0	0	0
	Total Criminal Trials	9	10	20	26	15	25	10	14

NA= Not Available

Table 2-236 provides information regarding the disposition of criminal cases in Santa Cruz County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections over the eight-year period went down from 103 in 1995 to 51 in 2002, a reduction of 50.5 percent. The probation category went from 78 in 1995 to three in 2002.

TABLE 2-236: COUNTY SUPERIOR COURTS
CRIMINAL CASE DISPOSITION DATA 1995-2002

SANTA CRUZ	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	0	0	0	0	0	0	0	0
DOC	103	93	50	54	23	27	25	51
County Jail	6	4	4	3	3	2	3	6
Monetary Penalty/PWS/Diversion only	1	0	0	0	1	0	2	0
Probation only	78	48	7	15	0	1	3	3
Probation and DOC	0	4	7	0	0	2	0	1
Probation and County Jail	27	11	13	48	43	31	48	185
Probation and Monetary Penalty/PWS	39	57	129	99	62	67	67	66
Susp./No Super. Probation	0	0	0	0	1	0	0	0
Acquitted	2	1	0	0	0	0	1	2
Dismissed	54	41	26	12	0	0	3	42
Otherwise Disposed	0	0	0	0	0	0	0	0
Total Disposed	310	259	236	231	133	130	152	356

JUSTICE OF THE PEACE COURTS

Table 2-237 shows the total activity for all of the Justice of the Peace Courts in Santa Cruz County. The data shows that the total number of cases filed in the Justice of the Peace Courts went from 7,814 in 1998 to a high of 12,528 in 2001. The number of domestic violence orders issued has rose 174.1 percent and the number of initial appearances held has dropped 62.2 percent, noting the largest drop from 1,773 in 1996 to 336 in 1997, for 81 percent decrease.

TABLE 2-237: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS 1995-2002

SANTA CRUZ		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,106	1,304	1,240	1,068	1,062	1,330	1,715	1,418
	Civil Traffic	5,252	5,194	4,375	4,702	5,013	6,310	8,437	7,135
	Misd. Criminal	880	860	1,261	1,112	1,163	996	1,275	1,386
	Felony	359	595	400	381	317	369	460	487
	Civil	480	443	587	551	511	608	641	786
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	9,077	8,396	7,863	7,814	8,066	9,613	12,528	11,212
Disposed	Criminal Traffic	757	743	1,041	1,010	1,143	1,251	1,466	1,305
	Civil Traffic	5,681	3,630	4,610	4,428	6,815	6,486	8,484	7,838
	Misd. Criminal	693	627	838	1,209	1,157	1,221	1,834	1,474
	Felony	329	423	347	342	343	362	476	503
	Civil	264	276	134	333	476	704	555	801
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	0	0
	Court Total	7,724	5,699	6,970	7,322	9,934	10,024	12,815	11,921
Other Proceedings	Domestic Violence Orders	27	23	59	56	50	60	63	74
	Harassment Orders	45	35	39	63	69	68	82	72
	Felony Preliminary Hearings	121	165	237	59	39	27	41	31
	Initial Appearances	1,796	1,773	336	310	378	545	558	679

NA= Not Available

MUNICIPAL COURTS

Table 2-238 shows the activity of the Santa Cruz County Municipal Courts. As data are not available for cases involving local non-criminal ordinances and initial appearances for 1995, comparison utilizing 1995 data are not possible. From 1996 to 2002, the number of criminal case filings rose 4.7 percent and the number of criminal case dispositions rose 18.2 percent. During this same time period, local non-criminal ordinance filings increased by 41.1 percent and dispositions increased 33.6 percent. Overall, traffic cases decreased in activity from 1996 to 2002. Civil traffic case filings went down 21.0 percent and criminal traffic case filings went up 36.1 percent. Civil traffic dispositions decreased 13.3 percent and criminal traffic dispositions increased 62.2 percent. The misdemeanor criminal case filings show a different trend. Misdemeanor criminal case filings increased 16.9 percent and dispositions increased 128.7 percent.

TABLE 2-238: MUNICIPAL COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002

SANTA CRUZ		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,122	903	1,345	1,695	1,312	1,319	1,135	1,229
	Civil Traffic	10,990	7,468	7,313	13,885	9,896	7,936	6,061	5,896
	Misd. Criminal	2,569	1,637	1,451	1,753	1,264	1,722	1,822	1,913
	Local Non-Criminal Ordinances	NA	3,952	4,367	2,792	4,122	4,115	4,075	5,577
	Court Total	14,681	13,960	14,476	20,125	16,594	15,092	13,093	14,615
Disposed	Criminal Traffic	1,098	752	1,019	1,380	1,379	1,147	959	1,220
	Civil Traffic	10,718	6,922	6,179	12,927	10,493	7,876	6,251	5,998
	Misd. Criminal	1,995	1,367	1,031	1,344	1,561	1,324	1,820	3,127
	Local Non-Criminal Ordinances	NA	2,245	2,033	1,309	1,897	2,567	2,600	3,000
	Court Total	13,811	11,286	10,262	16,960	15,330	12,914	11,630	13,345
Other Proceedings	Domestic Violence Orders	51	40	40	60	46	41	30	52
	Harassment Orders	33	33	11	40	31	31	25	35
	Initial Appearances	NA	409	0	1	1	1	0	823

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-239 gives a breakdown of juvenile referral activity in Santa Cruz County from 1996 to 2002. Data from 1995 are unavailable. Total juvenile referrals increased 54.5 percent during this seven year span. The percentage of female versus male juveniles referred increased during this time. In 1996 20.0 percent of those referred were female and 80.0 percent of those referred were male; whereas in 2002, 34.7 percent of those referred were female and 65.3 percent of those referred were male. The percentage of younger juveniles referred decreased between 1996 and 2002. In 1996, 11.9 percent of those referred were between 8 and 12 and 88.1 percent of those referred were between 13 and 17; whereas in 2002, 7.0 percent of those referred were between 8 and 12 and 93.0 percent of those referred were between 13 and 17.

TABLE 2-239: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER SANTA CRUZ COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	646	665	802	1,214	1,176	892	998
% Change from Previous Year		2.9%	20.6%	51.4%	-3.1%	-24.1%	11.9%
By Gender							
Female	129	128	212	317	352	291	346
Male	517	536	590	897	824	601	652
Unknown	0	1	0	0	0	0	0
By Age							
8	6	5		1	3	3	4
9	10	1	2	4	10	8	13
10	9	6	7	13	4	9	8
11	19	10	14	19	16	15	11
12	33	25	40	27	51	50	34
13	69	70	74	40	83	87	90
14	103	101	126	81	120	116	147
15	113	125	148	192	193	134	172
16	157	155	188	343	343	215	259
17	127	167	203	494	353	255	260

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-240 shows the juvenile referral activity in Santa Cruz County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 39.6 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 60.2 percent. Total referrals for drug offenses increased 27.9 percent.

TABLE 2-240: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE SANTA CRUZ COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	48	42	29	17	19	42	29
Felony Against Property	176	123	105	81	81	59	70
Obstruction of Justice: Felonies & Misd.	37	74	141	192	123	118	120
Misdemeanor Against Person	79	64	63	36	88	93	78
Drugs: Felonies and Misdemeanors	68	99	100	82	93	129	87
Public Peace: Felonies & Misdemeanors	89	72	105	605	498	234	262
Misdemeanor Against Property	72	87	110	65	106	98	136
Status Offenses	66	86	141	134	167	119	216
Citations/Administrative	11	18	8	2	1	0	0

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-241 contains probation information for both adults and juveniles on probation in Santa Cruz County. The table shows that the number of adult on probation decreased 44.6 percent from FY1996 to FY2002. The number of juveniles on probation at the start of FY1996 decreased from 136 to 109 in FY2002, a 19.9 percent decrease.

TABLE 2-241: SANTA CRUZ COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	457	425	272	257	290	291	253
Cases Added	214	245	277	272	289	318	369
Full/Early Terminations	74	78	42	82	54	70	76
Not Reinstated	45	30	38	24	21	15	27
Other Terminations	100	172	270	176	181	232	304
JUVENILES							
Start	136	134	156	113	98	112	109
Cases Added	126	159	109	123	127	106	103
Released	128	137	152	138	113	109	114
End	134	156	113	98	112	109	98

FINDINGS

- The population for Santa Cruz County has grown from 33,875 residents in 1995 to 39,840 in 2002, which represents a 17.6 percent increase over the eight-year period.

- From 1990 to 2000 in Santa Cruz County, the total number of people ages 16 to 24 increased 3.8 percent.

- In 2002, 0.7 percent of the population of the state of Arizona resided in Santa Cruz County.

- The General Fund budget in Santa Cruz County increased 46.3 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 48.6 percent between 1995 and 2002.

- In 1995, 38.0 percent of the county General Fund was devoted to criminal justice. This percentage increased to 38.6 percent in 2002.

- Total Part I crimes reported decreased 26.2 percent from 1995 to 2002.

- The Santa Cruz County Sheriff's Office budget increased 44.0 percent from 1995 to 2002.

- Total Part II Drug arrests decreased 38.5 percent for adults and increased 88.9 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes increased 0.5 percent for adults and increased 9.5 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 27.1 percent and the number of juveniles arrested decreased 63 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses increased 8.7 percent and the number of juveniles arrested increased 27.3 percent between 1995 and 2002.

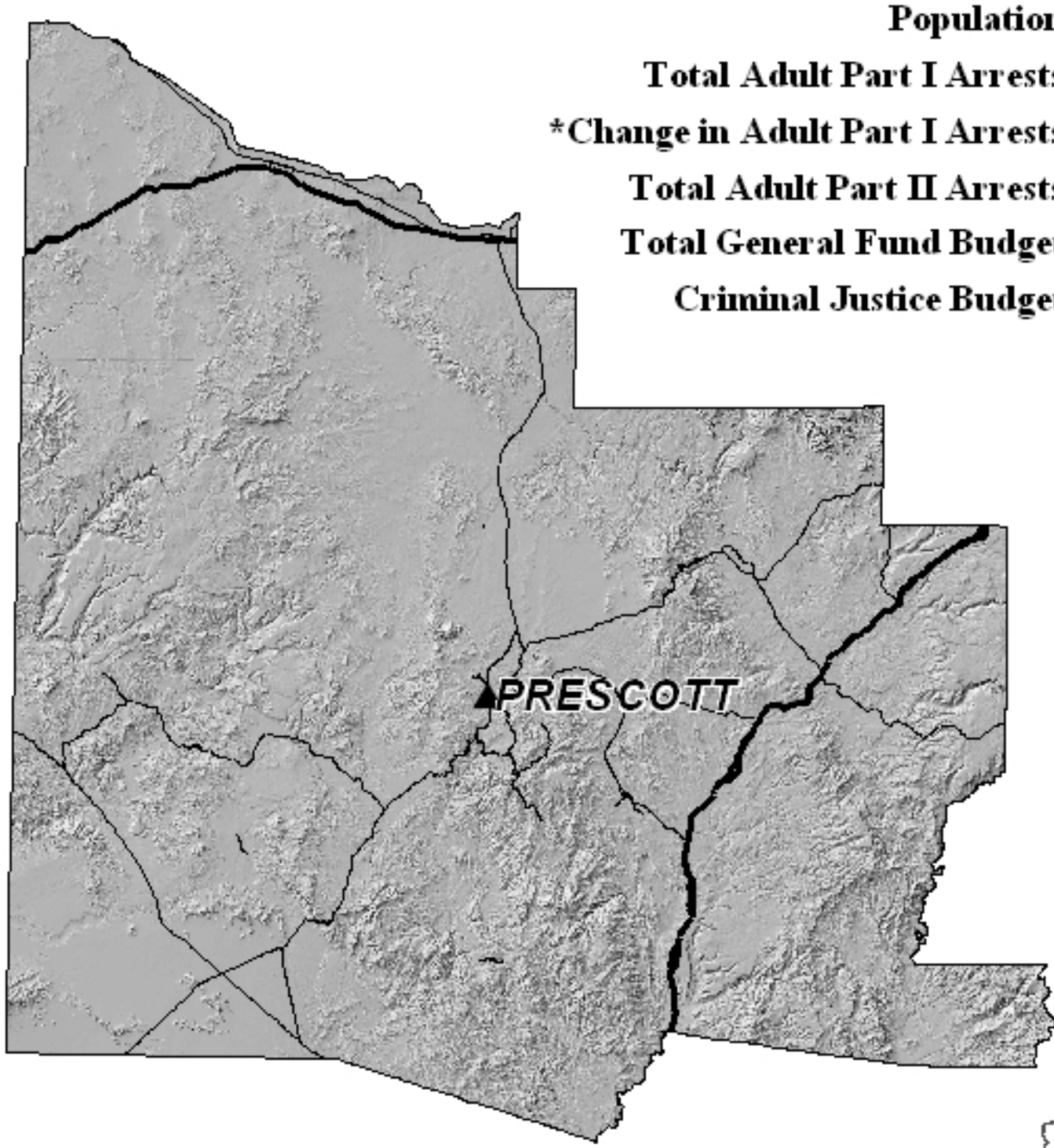
- Cases filed in the Santa Cruz County Superior Court increased 22.4 percent from 1995 to 2002.

- Cases disposed in the Santa Cruz County Superior Court increased 39.1 percent from 1995 to 2002.

Yavapai County

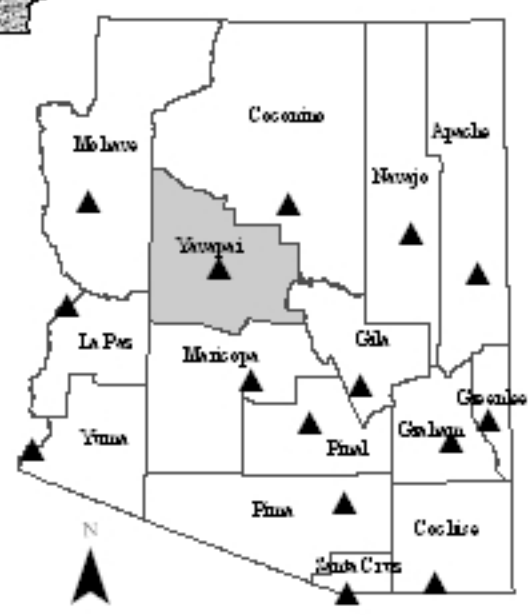
Yavapai County At A Glance

Population:	180,260
Total Adult Part I Arrests:	1,133
***Change in Adult Part I Arrests:**	7.2%
Total Adult Part II Arrests:	8,611
Total General Fund Budget:	$53,285,175
Criminal Justice Budget:	$30,044,261



Legend

- County Seat
- Major Roads
- Interstate
- County



4th Largest County

Population Growth 1990 – 2000:	47.5%
Population Growth 2001 – 2002:	2.8%

*Percent change in Part I arrests reported from previous year

With 8,125 square miles, Yavapai County is the 7th largest county by area in Arizona. Yavapai County experienced a 47.5 percent growth in population between 1990 and 2000, making it the 4th largest county in the state. Although county population only expanded by 2.8 percent from 2001 to 2002, reported Part I Offenses in the area increased by 0.9 percent for the same time period. Approximately 58.4 percent of the total county General Fund budget is dedicated to criminal justice functions.

YAVAPAI COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Yavapai County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Yavapai County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-242 shows the actual or estimated population of Yavapai County from FY1995 through FY2002. The table shows that the population for the Yavapai County has grown from 129,500 residents in FY1995 to 180,260 in FY2002, a 39.2 percent increase over the eight-year period. In FY2002, 3.3 percent of the population of the state of Arizona resided in Yavapai County.

TABLE 2-242: YAVAPAI COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	129,500	134,600	142,075	148,500	155,900	160,075	175,305	180,260
% Change		3.9%	5.6%	4.5%	5.0%	2.7%	9.5%	2.8%

Population information was provided by the Arizona Department of Economic Security.

Table 2-243 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Yavapai County. The 16-24 age group represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 61.9 percent. The male population age 18 to 24 increased 56.0 percent, while the female population increased 63.6 percent in the same age category.

TABLE 2-243: YAVAPAI COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	707	492	1,199	1,107	1,236	2,343	56.6%	151.2%	95.4%
17 years	715	534	1,249	837	968	1,805	17.1%	81.3%	44.5%
18 years	668	572	1,240	1,132	888	2,020	69.5%	55.2%	62.9%
19 years	717	636	1,353	1,009	769	1,778	40.7%	20.9%	31.4%
20 years	562	540	1,102	1,005	863	1,868	78.8%	59.8%	69.5%
21 years	518	460	978	813	810	1,623	56.9%	76.1%	66.0%
22 to 24 years	1,607	1,197	2,804	2,392	2,242	4,634	48.8%	87.3%	65.3%
Total for 18 to 24 years	4,072	3,405	7,477	6,351	5,572	11,923	56.0%	63.6%	59.5%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

YAVAPAI COUNTY REPORTED CRIME DATA

Table 2-244 shows data regarding the number of Part I crimes reported by law enforcement agencies in Yavapai County. These are total offenses, by category, reported for the entire county. The data shows that the total number of Part I offenses reported in Yavapai County increased 0.9 percent from 1995 to 2002. The number of Part I Violent Offenses increased 9.0 percent, while the Part I Property Offenses increased 0.1 percent. Motor vehicle thefts increased 35.9 percent during the same eight-year period.

TABLE 2-244: PART I OFFENSES REPORTED
YAVAPAI COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	7	5	7	8	11	8	8	11
Rape	34	41	38	27	28	30	31	28
Robbery	38	28	38	51	39	38	52	42
Aggravated Assault	629	512	598	651	620	528	583	691
Total Violent Offenses	708	586	681	737	698	604	674	772
% Change from previous year		-17.2%	16.2%	8.2%	-0.1%	-13.5%	11.6%	14.5%
Property Offenses								
Burglary	1,571	1,317	1,492	1,499	1,359	1,532	1,393	1,559
Larceny-Theft	4,995	4,387	4,503	4,311	4,392	4,883	4,706	4,876
Motor Vehicle Theft	415	286	388	341	282	373	477	564
Arson	45	41	44	47	48	45	40	36
Total Property Offenses	7,026	6,031	6,427	6,198	6,081	6,833	6,616	7,035
% Change from previous year		-14.2%	6.6%	-3.6%	-1.9%	12.4%	-3.2%	6.3%
Total Part I Offenses	7,734	6,617	7,108	6,935	6,779	7,437	7,290	7,807
% Change from previous year		-14.4%	7.4%	-2.4%	-2.2%	9.7%	-2%	7.1%

In 2002, 2.6 percent of all Part I Violent Offenses reported in the state of Arizona were reported in Yavapai County, as were 2.2 percent of all Part I Property offenses. Figures 2-40 and 2-41 depict Part I offenses over the eight-year period.

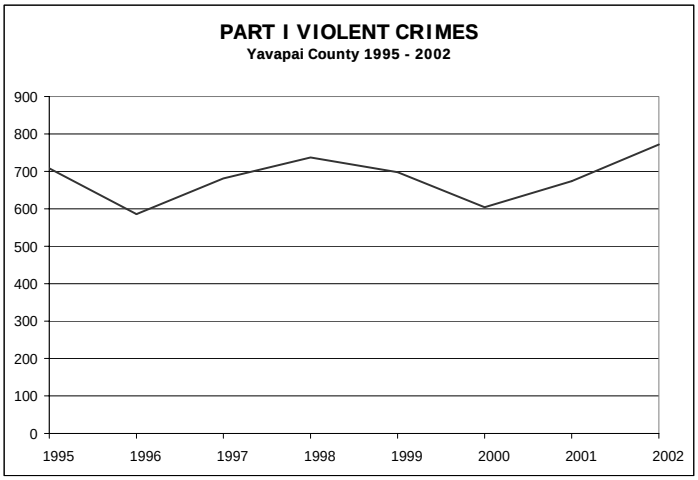


FIGURE 2-40

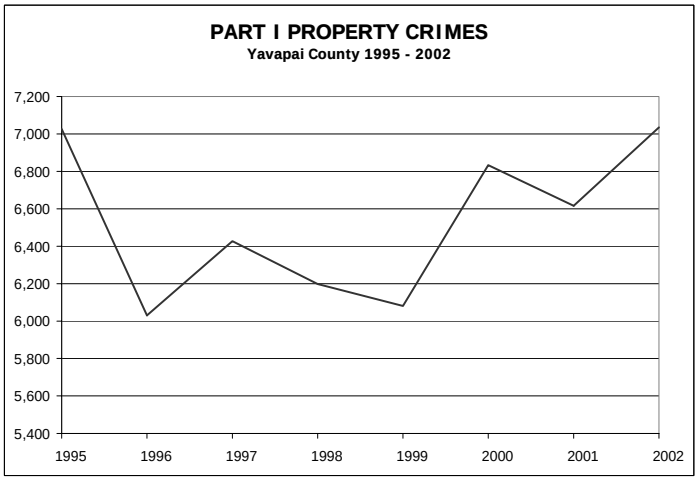


FIGURE 2-41

YAVAPAI COUNTY ARREST DATA

Tables 2-245 and 2-246 display data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Yavapai County. The data shows that the number of adults arrested in Yavapai County for Part I crimes has decreased 28.2 percent from 1995 to 2002. The number of adults arrested for Violent Crimes has decreased 32.4 percent and the number arrested for Property Crimes has decreased 26.8 percent. The number of adults arrested for drug offenses in 1995 was 942 compared to 841 in 2002. A decrease of 41 percent in total adult drug offense arrests occurred in 1998, dropping to 629 from 1,066 in FY1997. The number of adults arrested for all Part II offenses has fluctuated since 1995. In 2002, 3.1 percent of all the adults arrested for Part I crimes in Arizona were arrested in Yavapai County.

TABLE 2-245: ADULT ARRESTS PART I & PART II OFFENSES
YAVAPAI COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	37	11	10	12	10	9	15	19
Forcible Rape	3	8	2	3	2	4	5	1
Robbery	17	14	14	15	9	16	25	17
Aggravated Assault	329	255	268	167	172	183	245	224
Total Violent Offense Arrests	386	288	294	197	193	212	290	261
% Change from Previous Year		-25.4%	2.1%	-33.0%	-2.0%	9.8%	36.8%	-10.0%
Property Offenses								
Burglary	152	142	157	91	98	136	147	139
Larceny-Theft	988	757	761	606	531	561	545	623
Motor Vehicle Theft	43	34	41	31	20	47	75	101
Arson	6	11	4	2	6	7	0	7
Total Property Offense Arrests	1,189	944	963	730	655	751	767	870
% Change from Previous Year		-20.6%	2.0%	-24.2%	-10.3%	14.7%	2.1%	13.4%
Total Part I Arrests	1,575	1,232	1,257	927	848	963	1,057	1,131
% Change from Previous Year		-21.8%	2.0%	-26.3%	-8.5%	13.6%	9.8%	7.0%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	508	458	565	255	261	359	321	258
Adult Drug Possession	434	376	501	374	413	501	567	583
Total Drug Offense Arrests	942	834	1,066	629	674	860	888	841
% Change from Previous Year		-11.5%	27.8%	-41.0%	7.2%	27.6%	3.3%	-5.3%
Total Part II Arrests	7,862	7,603	7,923	5,823	6,356	7,956	8,646	8,611
% Change from Previous Year		-3.3%	4.2%	-26.5%	9.2%	25.2%	8.7%	-0.4%

Juvenile arrests in Yavapai County for Part I crimes decreased 38.5 percent in the eight-year period. The number of juvenile arrests for Part I violent crimes increased 5.8 percent from 1995 to 2002, recording a low of 47 in 2001 and a high of 73 in 2002. The number of juveniles arrested for larceny decreased 47.2 percent from 494 in 1995 to 261 in 2002. In 2002, 3.2 percent of all juveniles arrested in Arizona for Part I crimes were arrested in Yavapai County.

TABLE 2-246: JUVENILE ARRESTS PART I & PART II OFFENSES
YAVAPAI COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	1	0	0	0	2
Forcible Rape	3	2	1	4	1	2	0	0
Robbery	5	2	7	7	9	3	3	8
Aggravated Assault	61	45	42	41	52	46	44	63
Total Violent Offense Arrests	69	49	50	53	62	51	47	73
% Change from Previous Year		-29.0%	2.0%	6.0%	17.0%	-17.7%	-7.8%	55.3%
Property Offenses								
Burglary	128	156	146	72	88	116	97	62
Larceny-Theft	494	442	361	355	322	312	289	261
Motor Vehicle Theft	29	73	42	22	18	34	34	42
Arson	5	25	11	14	8	8	14	8
Total Property Offense Arrests	656	696	560	463	436	470	434	373
% Change from Previous Year		6.1%	-19.5%	-17.3%	-5.8%	7.8%	-7.7%	-14.1%
Total Part I Arrests	725	745	610	516	498	521	481	446
% Change from Previous Year		2.8%	-18.1%	-15.4%	-3.5%	4.6%	-7.7%	-5.3%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	67	70	59	56	39	41	58	36
Juvenile Drug Possession	109	98	148	97	107	134	152	150
Total Drug Offense Arrests	176	168	207	153	146	175	210	186
% Change from Previous Year		-4.5%	23.2%	-26.1%	-4.6%	19.9%	20.0%	-11.4%
Total Part II Arrests	1,613	1,657	1,731	1,550	1,840	2,010	1,824	1,695
% Change from Previous Year		2.7%	4.5%	-10.5%	18.7%	9.2%	-9.3%	-7.1%

RESOURCE ALLOCATION TO YAVAPAI COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-247 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Yavapai County. The FY1995-FY2002 figures represent General Fund allocations as provided by Yavapai County officials showing the General Fund budget increased 47.6 percent, while the total allocated to criminal justice agencies increased 75.3 percent. In FY1995, 42.4 percent of the General Fund budget was allocated to criminal justice agencies, increasing to 50.4 percent in FY2002. Over the eight-year period the County Attorney's budget increased 63.4 percent, the Sheriff's Budget increased 61.8 percent, and the Public Defender's budget increased 90.6 percent. The most dramatic budget increases occurred in Court Security and Adult Probation with 262.7 percent and 124.8 percent respectively.

TABLE 2-247: YAVAPAI COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$36,113,285	$39,545,366	$41,949,335	$44,753,732	$46,131,866	$47,412,603	$50,323,061	$53,285,175
County Attorney	$1,811,259	$2,007,386	$2,092,510	$2,318,573	$2,452,650	$2,540,653	$2,837,490	$2,959,856
Sheriff	$4,835,219	$5,243,540	$5,399,054	$5,841,758	$6,163,798	$6,770,095	$7,323,073	$7,823,582
Jail	$2,680,826	$3,260,389	$3,987,186	$3,676,117	$3,959,915	$4,900,000	$5,100,000	$5,225,000
Jail Medical	(1)	(1)	(1)	$850,854	$1,012,396	(2)	(2)	(2)
Jail Transportation	(1)	(1)	(1)	(1)	(1)	(2)	(2)	(2)
Search and Rescue	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500
Superior Court (3)	$2,076,663	$2,517,056	$2,507,766	$2,659,624	$3,053,348	$3,353,519	$3,709,643	$4,123,055
Court Security	$47,700	$78,700	$82,700	$110,000	$115,500	$136,000	$136,000	$173,000
Adult Probation	$533,494	$829,852	$863,975	$970,924	$1,028,845	$1,072,226	$1,172,400	$1,199,543
Juvenile Court/Probation	$1,005,971	$1,113,576	$1,168,978	$1,224,814	$1,266,022	$1,351,921	$1,495,529	$1,542,282
Public Defenders	$1,102,000	$1,260,000	$1,468,000	$1,797,698	$1,720,679	$1,860,395	$1,495,529	$2,099,909
Justice of the Peace Courts	$1,123,987	$1,205,346	$1,274,964	$1,250,532	$1,301,442	$1,479,746	$1,573,556	$1,587,798
Constables	$91,271	$91,193	$86,753	$86,617	$88,330	$90,295	$91,551	$104,307
Total Criminal Justice	$15,310,890	$17,609,530	$18,934,386	$20,790,011	$22,165,425	$23,557,350	$24,937,271	$26,840,832
% of General Fund Budget	42.4%	44.5%	45.1%	46.5%	48.0%	49.7%	56.8%	58.4%
Jail Excise Tax*	$0	$0	$0	$0	$0	$0	$3,627,698	$4,294,368

Source: Arizona Department of Revenue
(1) Included in Jail
(2) Included in Jail Excise Tax
(3) Included in Superior Court

In FY1995, the County Attorney received 5.0 percent of the General Fund budget, while in FY2002 the County Attorney Office received 5.6 percent. The Sheriff's Office received 13.4 percent of the General Fund budget in FY1995 and 14.7 percent in FY2002. Superior Court received 5.8 percent of the General Fund budget in FY1995 and 7.7 percent in FY2002. The Public Defender received 3.1 percent of the General Fund budget in FY1995 and 3.9 percent in FY2002.

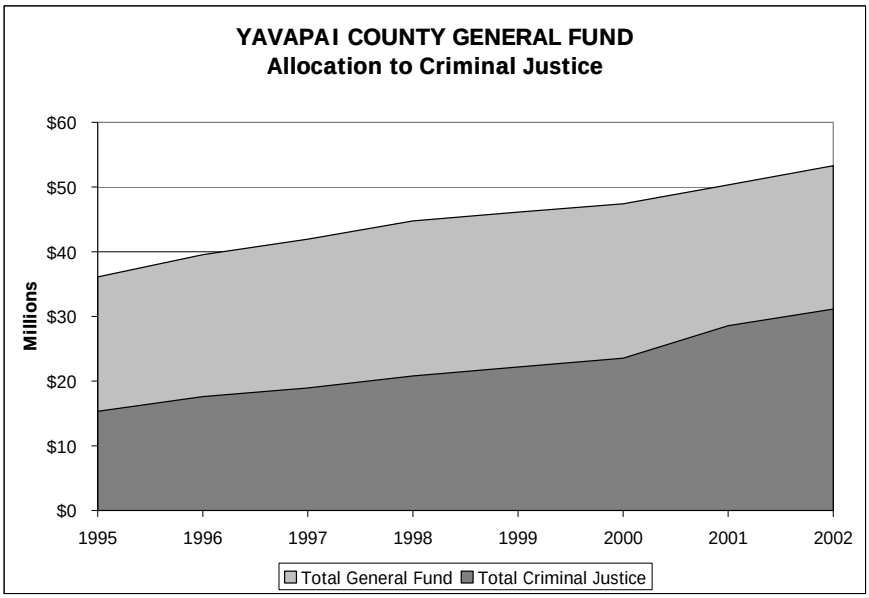


FIGURE 2-42

SHERIFF

Table 2-248 contains data regarding the budget and personnel resources available to the Yavapai County Sheriff's Office. The table shows that the Sheriff's Office budget has grown 106.6 percent from FY1995 to FY2002. Personnel numbers over the past eight years grew from 189 in FY1995 to 304 in FY2002, an increase of 60.8 percent. The number of sworn personnel has grown 32.1 percent and the number of detention personnel has grown 35.3 percent during the same eight-year period.

TABLE 2-248: YAVAPAI COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$7,528,545	$8,516,429	$9,395,740	$10,371,229	$11,138,609	$15,816,663	$19,124,287	$15,557,215
Total Personnel	189	229	233	243	268	289	299	304
Sworn Personnel	84	86	89	91	105	107	107	111
Detention	85	84	84	85	94	111	112	115

Table 2-249 presents selected workload and activity information for the Yavapai County Sheriff's Office, as provided by the agency. The data shows that total calls for service in FY1995 were 35,767, increasing to 52,602, in FY2002 and the number of emergency calls during that same period increased 35.6 percent. The total Part I crimes reported to the agency increased 2.5 percent from 2,611 in FY1995 to 2,676 in FY2002; However, the total number of Part II crimes reported to the agency increased 156 percent during the same eight-year period, noting the largest jump of 95 in FY2001 to 297 in FY2002.

The average daily population in FY1995 was 311 inmates. In FY2002, the average daily population was 472. Maximum jail capacity increased from 187 to 309 beds from FY1995 to FY2002.

TABLE 2-249: YAVAPAI COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	35,767	39,103	39,875	38,859	42,562	47,010	49,660	52,602
Emergency Calls	8,082	8,258	8,528	8,636	9,164	9,881	10,589	10,956
Total Part I Crimes Reported	2,611	2,505	2,695	2,454	2,246	2,558	2,487	2,676
Total Arrests for Part I Crimes	1,313	1,255	1,372	1,274	1,099	988	1,068	1,291
Total Arrests for Part II Crimes	116	110	116	96	113	112	95	297
Traffic Citations	3,380	4,537	4,100	3,513	3,256	3,539	3,613	3,618
DUI Citations	176	278	218	213	214	147	163	277
Traffic Accidents	1,146	1,081	1,116	1,072	1,166	1,193	1,244	1,244
Fatal Accidents	6	7	8	6	7	8	10	12
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Civil Process Served	3,689	3,426	4,370	4,243	4,905	4,795	5,292	5,521
Arrest Warrants Received	1,520	1,537	1,838	1,947	2,026	2,134	2,289	3,251
Search and Rescue Ops (1)	19/107	49/83	56/99	47/104	32/122	45/155	43/139	48/155
Average Daily Population of Jail	311	281	289	315	304	345	367	472
Average Length of Stay (Months)	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.5
Maximum Jail Capacity (Beds)	189	189	189	309	309	309	309	309

NA = Not Available

(1) The first number is the actual number of search and rescue operations. The second number is the number of calls to the Yavapai County Sheriff's Office for Search and Rescue.

COUNTY ATTORNEY

Table 2-250 contains data regarding the budget and personnel resources available to the Yavapai County Attorney's Office. The table shows that the County Attorney's Office budget, as reported by the agency, has increased 64.2 percent from FY1995 to FY2002. The total number of personnel in the agency went from 34 in FY1995 to 42 in FY2002 for a 58.3 percent increase.

TABLE 2-250: YAVAPAI COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$1,811,259	$2,007,386	$2,092,510	$2,318,573	$2,452,650	$2,540,653	$2,837,490	$2,974,021
Personnel Budget	$1,288,794	$1,433,995	$1,511,351	$1,675,308	$1,751,567	$1,857,021	$2,002,987	$2,040,234
Total Personnel	34	37	38	40	40	40	42	42
Attorneys Civil/Criminal	16	16	17	18	18	18	18	18
Investigators	2	3	3	3	3	3	3	3
% of Budget Supporting Criminal Prosecution Activities	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

Table 2-251 presents selected workload and activity data as reported by the County Attorney's Office. The total cases submitted for prosecution show an increase from 1,024 in FY1995 to 2,738 in FY2002, or an increase of 167.4 percent. The number of adult drug cases submitted for prosecution during that same time period increased 115.2 percent and juvenile drug cases increased 48.4 percent.

TABLE 2-251: YAVAPAI COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	1,024	1,155	1,263	1,338	1,441	2,100	3,235	2,738
Adult Felony Cases	1,024	1,155	1,263	1,338	1,441	1,713	2,068	1,846
Adult Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	328	192	231	158	213	177	305	706
Juvenile Felony Cases	907	916	933	734	731	746	703	770
Juvenile Part I Violent Crime Cases	114	86	108	88	127	128	85	105
Juvenile Part I Property Crime Cases	545	564	529	360	344	373	287	297
Juvenile Drug Cases	248	266	296	286	260	245	331	368
Total Prosecutions Initiated	NA	NA	NA	NA	NA	387	1,167	892
Adult Felony Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Prosecutions	6	0	11	18	17	19	11	12
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

Table 2-252 presents conviction data submitted by the Yavapai County Attorney's Office. The total number of cases submitted for prosecution rose from 1,024 in FY1995 to 2,738 in FY2002, or 267.4 percent increase.

TABLE 2-252: YAVAPAI COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	1,024	1,155	1,263	1,338	1,441	2,100	3,235	2,738
Total Prosecutions Initiated	NA	NA	NA	NA	NA	387	1,167	892
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Trial	12	21	22	25	21	20	21	18
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	2	5	6	2	5	6	2	1

NA = Not Available

SUPERIOR COURT

Table 2-253 contains data regarding expenditures for Yavapai County Superior Court. The data was provided by the Administrative Office of the Court. The data shows that in FY1995 the total budget was $1,861,379 in FY1998 the budget reached a low for the eight-year period of $1,455,013 and was $2,634,372 in FY2002, a 41.5 percent increase over FY1995.

TABLE 2-253: SUPERIOR COURT EXPENDITURE DATA 1995-2002

YAVAPAI	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$1,861,379	$2,161,900	$2,884,704	$1,455,013	$1,631,428	$1,761,255	$2,226,101	$2,634,372
State Programs	$481,698	$567,901	$477,697	$319,172	$432,722	$474,487	$578,448	$643,819
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$157,024	$139,039	$261,237	$330,923	$391,408	$355,477	$381,665	$698,120
Total Expenditure	$2,500,101	$2,868,840	$3,623,638	$2,105,108	$2,455,558	$2,591,219	$3,186,214	$3,976,311

Table 2-254 contains data describing the activities of the Yavapai County Superior Court. The data shows that the total number of adult criminal cases filed has gone from 1,380 in FY1995 to 2,056 in FY2002, while the total number of cases filed has increased 37.4 percent. In FY1995, adult criminal cases made up 28.2 percent of the courts caseload, while in FY2002 they made up 30.6 percent. The number of disposed domestic relations cases increased from 384 in FY1995 to 1,648 in FY1996, or a growth of 329.2 percent.

TABLE 2-254: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
YAVAPAI									
		1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Filed	Criminal	1,380	1,228	1,320	1,499	1,397	1,483	1,726	2,056
	Civil	981	1,052	1,106	1,168	1,154	1,194	1,174	1,212
	Domestic Relations	1,515	1,690	1,629	1,550	1,766	1,886	1,831	1,838
	Probate	469	521	516	563	586	524	535	530
	Juvenile	550	691	593	698	816	863	827	928
	Mental Health	NA	421	304	228	183	222	198	163
	County Total	4,895	5,603	5,468	5,706	5,902	6,172	6,291	6,727
Disposed	Criminal	941	1,297	1,419	1,472	1,423	1,375	1,475	1,863
	Civil	945	969	1,020	1,247	1,185	1,217	1,138	1,010
	Domestic Relations	384	1,648	1,412	1,668	1,640	1,849	1,716	1,402
	Probate	1,124	331	364	409	403	662	511	496
	Juvenile	507	681	632	632	710	789	772	836
	Mental Health	NA	421	304	228	183	222	198	163
	County Total	3,901	5,347	5,151	5,656	5,544	6,114	5,810	5,770
Other Proceedings	Criminal Jury Trials	32	15	32	31	32	31	27	19
	Criminal Court Trials	3	1	1	3	7	1	5	3
	Total Criminal Trials	35	16	33	34	39	32	32	22

NA= Not Available

Table 2-255 provides information regarding the disposition of criminal defendants in Yavapai County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections since 1995 has grown from 199 to a high in 2002 of 274, or an increase of 37.7 percent.

TABLE 2-255: COUNTY SUPERIOR COURTS CRIMINAL CASE DISPOSITION DATA 1995-2002								
YAVAPAI								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Death Sentence	0	0	0	2	0	1	0	0
DOC	199	233	257	272	203	187	195	274
County Jail	17	15	56	38	47	42	47	29
Monetary Penalty/PWS/Diversion only	3	0	29	30	80	78	70	121
Probation only	9	30	38	27	29	31	56	71
Probation and DOC	31	69	61	82	101	86	74	118
Probation and County Jail	359	496	550	660	628	609	586	770
Probation and Monetary Penalty/PWS	93	189	208	172	115	137	246	253
Susp./No Super. Probation	2	2	2	1	1	13	4	1
Acquitted	2	3	6	6	89	6	10	2
Dismissed	202	167	156	140	135	117	133	167
Otherwise Disposed	0	3	3	3	2	2	0	2
Total Disposed	917	1,207	1,366	1,433	1,430	1,309	1,421	1,808

JUSTICE OF THE PEACE COURTS

Table 2-256 shows the total activity for all of the Justice of the Peace Courts in Yavapai County. The data shows that the total number of cases filed in the Justice of the Peace Courts went from 39,906 in FY1995 to 40,629 in FY2002. The number of misdemeanor criminal cases has increased 39.1 percent, while felony cases have increased 44.5 percent. The number of felony preliminary hearings held has increased from 2,575 in FY1995 to a high of 6,099 in FY2002, a 136.9 percent increase.

TABLE 2-256: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

YAVAPAI		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	3,346	3,712	3,270	3,748	4,188	5,637	7,153	6,149
	Civil Traffic	29,107	29,392	25,856	23,512	20,630	25,323	30,318	24,747
	Misd. Criminal	3,844	4,147	4,104	4,446	4,163	4,934	4,875	5,346
	Felony	1,278	1,082	1,236	1,406	1,248	1,371	1,582	1,847
	Civil	2,331	2,465	2,351	2,504	2,277	2,365	2,660	2,540
	Local Non-Criminal Ordinances	NA	3	18	0	0	1	3	0
	Court Total	39,906	40,801	36,835	35,616	32,506	39,631	46,591	40,629
Disposed	Criminal Traffic	3,062	3,623	3,090	3,175	3,686	4,774	6,164	5,222
	Civil Traffic	28,271	28,829	25,972	22,797	20,806	25,217	29,520	25,870
	Misd. Criminal	3,643	3,758	3,833	4,048	4,004	4,394	4,415	4,385
	Felony	1,263	1,078	1,147	1,318	1,138	1,302	1,500	1,802
	Civil	2,254	2,396	2,168	2,453	2,377	2,195	2,426	2,322
	Local Non-Criminal Ordinances	NA	2	18	0	0	1	3	0
	Court Total	38,493	39,686	36,228	33,791	32,011	37,883	44,028	39,601
Other Proceedings	Domestic Violence Orders	368	282	313	311	234	216	226	309
	Harassment Orders	241	226	226	248	187	238	274	299
	Felony Preliminary Hearings	7	0	6	1	7	0	6	7
	Initial Appearances	2,676	2,943	2,653	2,718	2,775	3,017	5,419	6,099

NA= Not Available

MUNICIPAL COURTS

Table 2-257 show the activity of the Yavapai County Municipal Courts. As data are not available for cases involving local non-criminal ordinances and initial appearances for FY1995, comparison utilizing FY1995 data are not possible. From FY1996 to FY2002, the number of criminal case filings decreased 1.9 percent and the number of criminal case dispositions increased 1.6 percent. During this same time period, local non-criminal ordinance filings decreased by 14.2 percent and dispositions decreased 13.6 percent. Overall, traffic case activity remained relatively constant from FY1996 to FY2002 with civil traffic case filings decreasing by 3.4 percent and criminal traffic case filings increasing by 21.4 percent. Civil traffic dispositions increased by 2.3 percent and criminal traffic dispositions increased 6.8 percent from FY1996 to FY2002.

TABLE 2-257: MUNICIPAL COURTS WORKLOAD AND CASE DISPOSITION DATA TOTALS FOR ALL MUNICIPALITIES IN COUNTY FROM 1995-2002									
YAVAPAI									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,471	3,403	2,818	2,490	2,562	2,829	3,199	4,131
	Civil Traffic	23,405	19,020	18,097	16,794	16,626	19,052	20,271	18,366
	Misd. Criminal	6,296	6,767	5,868	6,353	6,097	6,884	7,036	7,083
	Local Non-Criminal Ordinances	NA	7,602	9,478	7,286	6,448	6,291	7,357	6,522
	Court Total	32,172	36,792	36,261	32,923	31,733	35,056	37,863	36,102
Disposed	Criminal Traffic	2,176	3,229	2,664	2,438	2,596	2,467	2,875	3,447
	Civil Traffic	23,000	18,317	17,413	16,882	16,978	17,880	19,538	18,737
	Misd. Criminal	5,383	6,223	5,577	5,990	5,838	6,426	6,822	7,197
	Local Non-Criminal Ordinances	NA	7,638	9,671	7,464	6,559	6,080	7,227	6,597
	Court Total	30,559	35,407	35,325	32,774	31,971	32,853	36,462	35,978
Other Proceedings	Domestic Violence Orders	158	200	198	178	221	232	235	226
	Harassment Orders	130	215	264	193	216	168	206	169
	Initial Appearances	NA	1,175	946	700	634	1,517	1,690	1,867

NA= Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-258 gives a breakdown of juvenile referral activity in Yavapai County from FY1996 to FY2002. Data from FY1995 are unavailable. Total juvenile referrals decreased 3.8 percent. The percentage of females versus males referred increased during this time. In FY1996, 28.5 percent of those referred were female and 71.5 percent of those referred were male, whereas in FY2002 31.1 percent of those referred were female and 68.9 percent of those referred were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 10.1 percent of those referred were between 8 and 12 and 89.9 percent of those referred were between 13 and 17, whereas in FY2002 11.3 percent of those referred were between 8 and 12 and 88.7 percent of those referred were between 13 and 17.

TABLE 2-258: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER YAVAPAI COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	2,956	2,911	2,787	2,826	2,858	2,812	2,843
% Change from Previous Year		-1.5%	-4.3%	1.4%	1.1%	-1.6%	1.1%
By Gender							
Female	843	845	838	816	789	872	884
Male	2,113	2,066	1,949	2,010	2,069	1,940	1,959
By Age							
8	18	24	31	32	25	19	15
9	23	23	20	32	32	36	21
10	33	47	32	40	45	35	42
11	98	70	58	52	67	74	81
12	126	166	129	164	113	142	162
13	333	263	240	270	288	224	306
14	455	406	400	385	452	415	420
15	577	563	513	555	563	599	478
16	658	677	650	659	641	636	641
17	635	672	714	637	632	632	677

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-259 shows the juvenile referral activity in Yavapai County from FY1996 to FY2002 for the following: felony against person; felony against property; obstruction of justice; misdemeanor against person; drugs; public peace; misdemeanor against property; status offenses; citations/administrative. Data from FY1995 are unavailable. Juveniles referred for felonies against person increased 22.1 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 47.3 percent. Total referrals for drug offenses increased 39.1 percent during this time.

TABLE 2-259: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE YAVAPAI COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	86	108	88	127	128	85	105
Felony Against Property	564	529	360	344	373	287	297
Obstruction of Justice: Felonies & Misd.	212	227	196	206	214	259	230
Misdemeanor Against Person	190	196	201	189	225	218	211
Drugs: Felonies and Misdemeanors	266	296	286	260	245	331	370
Public Peace: Felonies & Misdemeanors	582	670	897	1,014	1,017	889	869
Misdemeanor Against Property	414	416	457	428	384	372	373
Status Offenses	631	454	288	227	249	341	350
Citations/Administrative	11	15	14	31	23	30	38

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-260 contains probation information for both adults and juveniles in Yavapai County. The table shows that the number of adult on probation increased 84.3 percent from 1996 to 2002. The number of juvenile on probation at the start of the FY1996 increased from 161 to 318 in FY2002, a 97.5 percent increase.

TABLE 2-260: YAVAPAI COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	1,011	1,177	1,389	1,465	1,578	1,671	1,863
Cases Added	880	1,082	1,271	1,321	1,332	1,530	1,783
Full/Early Terminations	177	192	225	259	256	285	357
Not Reinstated	72	112	133	179	180	210	202
Other Terminations	267	463	701	807	783	942	1,032
JUVENILES							
Start	161	254	216	224	248	323	318
Cases Added	271	218	253	284	345	313	323
Released	178	256	245	260	270	318	306
End	254	216	224	248	323	318	335

FINDINGS

- The population for Yavapai County has grown from 129,500 residents in 1995 to 180,260 in 2002, which represents a 39.2 percent increase over the eight-year period.

- From 1990 to 2000 in Yavapai County, the total number of people ages 16 to 24 increased 61.9 percent.

- In 2002, 3.3 percent of the population of the state of Arizona resided in Yavapai County.

- The General Fund budget in Yavapai County increased 47.6 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 103.4 percent between 1995 and 2002.

- In 1995, 42.4 percent of the county General Fund was devoted to criminal justice. This percentage increased to 58.4 percent in 2002.

- Total Part I crimes reported decreased 0.9 percent from 1995 to 2002.

- The Yavapai County Sheriff's Office budget increased 106.6 percent from 1995 to 2002.

- Total Part II Drug arrests decreased 10.7 percent for adults and increased 5.7 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes decreased 28.2 percent for adults and decreased 38.5 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses decreased 32.4 percent and the number of juveniles arrested increased 5.8 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses decreased 26.8 percent and the number of juveniles arrested decreased 43.1 percent between 1995 and 2002.

- The Yavapai County Attorney's Office budget increased 64.2 percent from 1995 to 2002.

- Cases filed in the Yavapai County Superior Court increased 37.4 percent from 1995 to 2002.

- Cases disposed in the Yavapai County Superior Court increased 47.9 percent from 1995 to 2002.

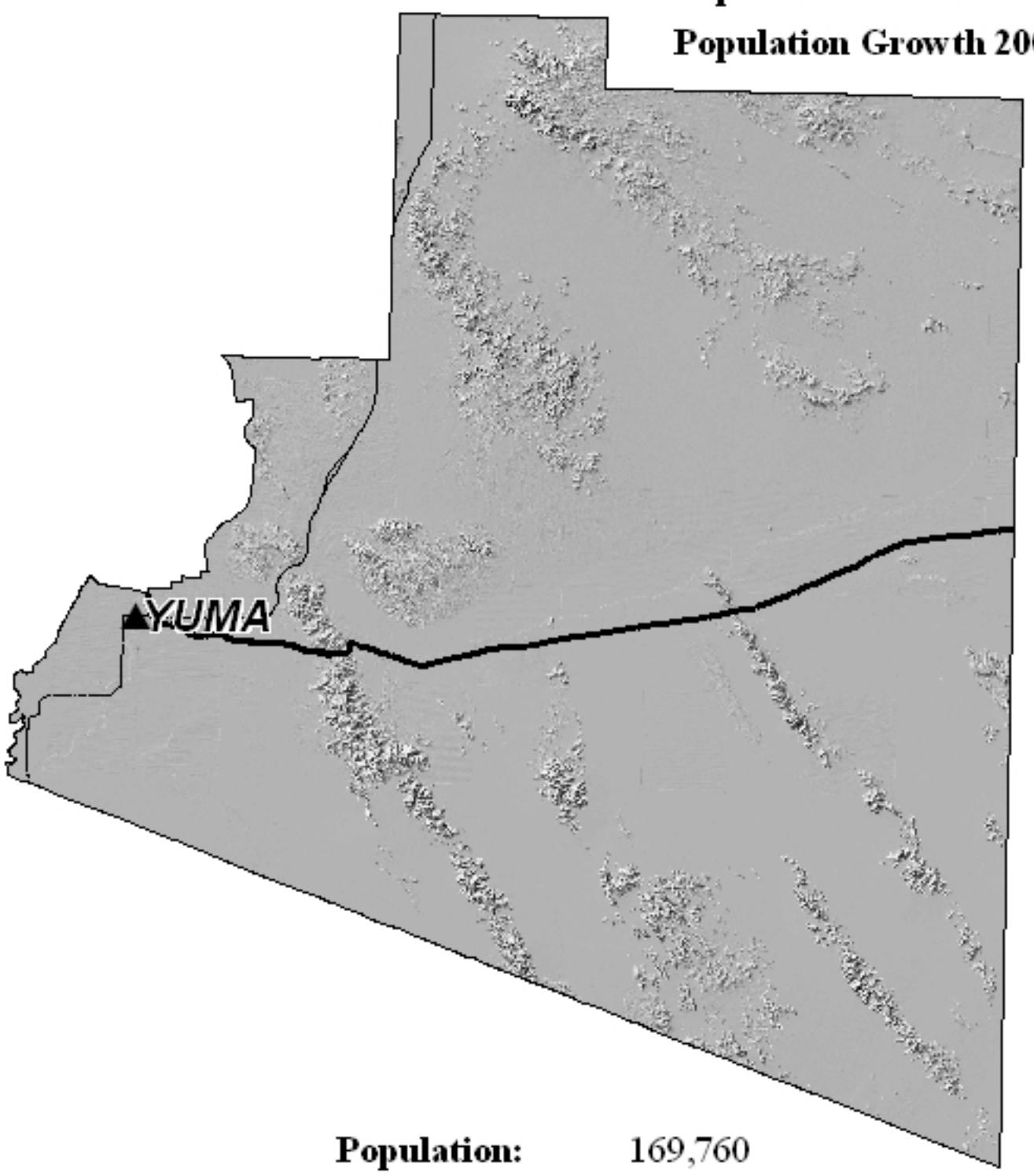
Yuma County

Yuma County At A Glance

5th Largest County

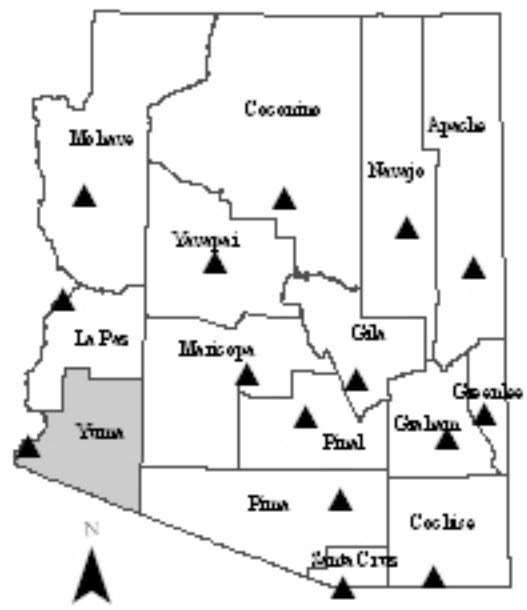
Population Growth 1990 – 2000: 32.1%

Population Growth 2001 – 2002: 2.7%



Legend

- County Seat
- Major Roads
- Interstate
- County



Population:	169,760
Total Adult Part I Arrests:	819
***Change in Adult Part I Arrests:**	18.7%
Total Adult Part II Arrests:	5,184
Total General Fund Budget:	$42,125,763
Criminal Justice Budget:	$30,044,261

*Percent change in Part I arrests reported from previous year

With 5,522 square miles, Apache County is the 9th largest county by area in Arizona. Yuma County experienced a 32.1 percent growth in population between 1990 and 2000, making it the 5th largest county in the state. Although county population only expanded by 2.7 percent from 2001 to 2002, reported Part I Offenses in the area increased by 10.6 percent for the same time period. Approximately 71.3 percent of the total county General Fund budget is dedicated to criminal justice functions.

YUMA COUNTY DATA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for Yuma County. In addition, this chapter will provide information, where available, on the activities of county-level criminal justice agencies and the level of resources provided to them. Finally, this chapter will provide data on the activities of the Yuma County Superior Court, and total countywide data on the activities of justice and municipal courts.

POPULATION

Table 2-261 shows the actual or estimated population of Yuma County from 1995 through 2002. The table shows that the population for Yuma County has grown from 121,875 residents in 1995 to 169,760 in 2002, which represents a 39.3 percent increase over the eight-year period. In 2002, 3.1 percent of the population of the state of Arizona resided in Yuma County.

TABLE 2-261: YUMA COUNTY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	121,875	124,950	129,275	135,200	139,650	142,750	165,280	169,760
% Change		2.5%	3.5%	4.6%	3.3%	2.2%	15.8%	2.7%

Population information provided by the Arizona Department of Economic Security.

Table 2-262 reflects the number of males and females, ages 16 to 24 in 1990 and 2000 for Yuma County. This breakdown represents the segment of the population considered most at-risk within the criminal justice system. From 1990 to 2000, the total number of people ages 16 to 24 increased 32.7 percent. The male population age 18 to 24 increased 31.1 percent, while the female population increased 30.2 percent in the same age category.

TABLE 2-262: YUMA COUNTY AT-RISK POPULATION DATA 1990 - 2000

	1990			2000			Percent change		
Age	Male	Female	Total	Male	Female	Total	Male	Female	Total
16 years	791	751	1,542	1,129	1,139	2,268	42.7%	51.7%	47.1%
17 years	950	733	1,683	970	1,293	2,263	2.1%	76.4%	34.5%
18 years	695	809	1,504	1,202	1,087	2,289	72.9%	34.4%	52.2%
19 years	1,082	808	1,890	1,218	1,156	2,374	12.6%	43.1%	25.6%
20 years	1,216	659	1,875	1,526	1,045	2,571	25.5%	58.6%	37.1%
21 years	1,188	816	2,004	1,514	862	2,376	27.4%	5.6%	18.6%
22 to 24 years	2,783	2,378	5,161	3,670	2,972	6,642	31.9%	25.0%	28.7%
Total for 18 to 24 years	6,964	5,470	12,434	9,130	7,122	16,252	31.1%	30.2%	30.7%

Population information provided by the 1990 U.S. Census (STF 3) and 2000 U.S. Census (SF 4).

YUMA COUNTY REPORTED CRIME DATA

Table 2-263 shows data regarding the number of Part I crimes reported by law enforcement agencies in Yuma County. The following table represents total offenses reported for all of Yuma County. However, there are notable gaps in the data reported by individual agencies limiting the ability for comparisons over time. Data from 1995 to 1999 is not UCR data and shows large fluctuations probably attributed to the lack of data rather than actual changes in crime trends or workloads . From 2000 to 2002, participation in UCR by Yuma County made the data stable, and therefore, provides a more accurate representation of the workload information for those years. From 2000 to 2002, total Part I crimes increased from 5,507 in 2000 to 5,705 in 2002, or an increase of 3.6 percent. Over this same period, Violent Offenses increased from 676 in 1995 to 972 in 2002. Much of this increase can be attributed to a rise in the number of aggravated assaults over this period. Aggravated assaults rose from 561 in 2000 to 881 in 2002, or an increase of 57 percent.

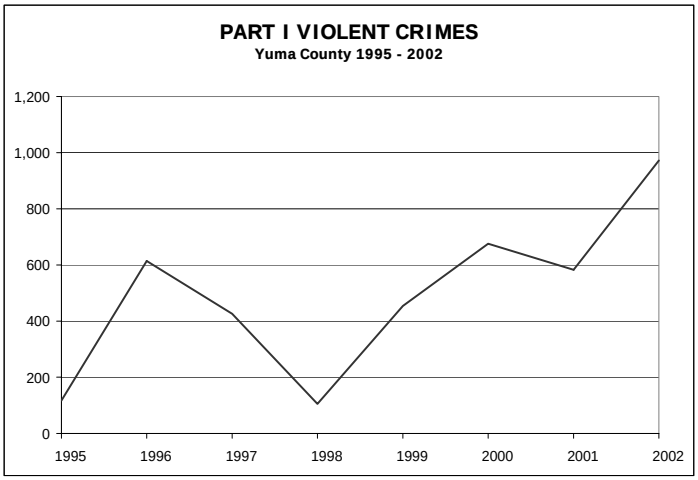
Over this three-year period, Property Offenses went down slightly (2 percent) in Yuma County, but burglary (20 percent) and motor vehicle thefts (18.2 percent) experienced increases from 2000 to 2002.

TABLE 2-263: PART I OFFENSES REPORTED
YUMA COUNTY ALL REPORTING JURISDICTIONS
1995-2002

PART I OFFENSES	1995*	1996**	1997***	1998^	1999^^	2000	2001	2002
Violent Offenses								
Murder	3	4	5	0	4	6	5	2
Rape	9	38	13	1	25	38	30	34
Robbery	12	83	38	2	37	71	49	55
Aggravated Assault	93	489	370	102	388	561	499	881
Total Violent Offenses	117	614	426	105	454	676	583	972
% Change from previous year		424.8%	-30.6%	-75.4%	332.4%	48.9%	-12.9%	66.7%
Property Offenses								
Burglary	477	1,202	1,087	703	888	926	1,064	1,111
Larceny-Theft	1,359	3,995	3,242	950	2,275	3,376	2,963	3,022
Motor Vehicle Theft	141	489	535	169	385	479	505	566
Arson	4	36	37	2	27	50	42	34
Total Property Offenses	1,981	5,722	4,901	1,824	3,575	4,831	4,574	4,733
% Change from previous year		188.8%	-14.3%	-62.8%	96%	35.1%	-5.3%	3.5%
Total Part I Offenses	2,098	6,336	5,327	1,929	4,029	5,507	5,157	5,705
% Change from previous year		202%	-16%	-63.8%	108.9%	36.7%	-6.4%	10.6%

*Over 67.7% of the UCR data is missing for 1995.
**Over 42.2% of the UCR data is missing for 1996.
***Over 37.7% of the UCR data is missing for 1997.
^Over 63.4% of the UCR data is missing for 1998.
^^Over 21.1% of the UCR data is missing for 1999.

In 2002, 3.3 percent of all the Part I Violent Offenses reported in the state of Arizona were reported in Yuma County, as were 1.5 percent of all the Part I Property offenses. Figures 2-43 and 2-44 chart Part I offenses over the eight-year period.



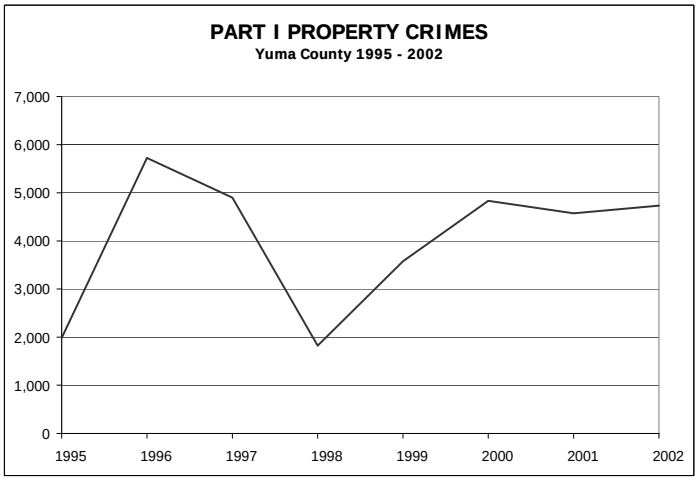


FIGURE 2-43 **FIGURE 2-44**

YUMA COUNTY ARREST DATA

Tables 2-264 and 2-265 present data regarding the number of arrests for adults and juveniles as reported to UCR by law enforcement agencies in Yuma County. From 2000 to 2002, total Part I adult arrests increased from 730 in 2000 to 819 in 2002, or an increase of 12.2 percent. During this same period arrests for Violent Offenses increased 43.6 percent. The number of adults arrested for Property Offenses decreased slightly over this period with a drop from 512 in 2000 to 506 in 2002. In 2002, 2.2 percent of all the adults arrested for Part I crimes in Arizona were arrested in Yuma County.

TABLE 2-264: ADULT ARRESTS PART I & PART II OFFENSES
YUMA COUNTY ALL REPORTING AGENCIES 1995 - 2002

PART I OFFENSE ARRESTS	1995*	1996**	1997***	1998^	1999^^	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	2	4	1	1	4	3	2
Forcible Rape	0	8	4	0	3	7	10	3
Robbery	1	31	10	0	10	17	14	11
Aggravated Assault	28	193	141	17	150	190	195	297
Total Violent Offense Arrests	30	234	159	18	164	218	222	313
% Change from Previous Year		680.0%	-32.1%	-88.7%	811.1%	32.9%	1.8%	41.0%
Property Offenses								
Burglary	28	119	104	20	66	55	60	78
Larceny-Theft	260	910	631	86	307	434	363	392
Motor Vehicle Theft	13	37	10	17	42	22	36	34
Arson	1	9	4	1	4	1	9	2
Total Property Offense Arrests	302	1,075	749	124	419	512	468	506
% Change from Previous Year		256.0%	-30.3%	-83.4%	237.9%	22.2%	-8.6%	8.1%
Total Part I Arrests	332	1,309	908	142	583	730	690	819
% Change from Previous Year		294.3%	-30.6%	-84.4%	310.6%	25.2%	-5.5%	18.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale or Manufacturing	2	40	15	5	24	33	78	59
Adult Drug Possession	115	353	345	142	218	372	430	423
Total Drug Offense Arrests	117	393	360	147	242	405	508	482
% Change from Previous Year		235.9%	-8.4%	-59.2%	64.6%	67.4%	25.4%	-5.1%
Total Part II Arrests	1,100	5,827	4,823	1,723	3,610	4,877	4,620	5,184
% Change from Previous Year		429.7%	-17.2%	-64.3%	109.5%	35.1%	-5.3%	12.2%

*Over 67.7% of the UCR data is missing for 1995.
**Over 42.2% of the UCR data is missing for 1996.
***Over 37.7% of the UCR data is missing for 1997.
^Over 63.4% of the UCR data is missing for 1998.
^^Over 21.1% of the UCR data is missing for 1999.

Overall, juvenile arrests in Yuma County for Part I crimes decreased slightly in the past three years. The number of juvenile arrests for Part I Violent Offenses increased from 63 in 2000 to 81 in 2002. Property Offense arrests experienced a 6.3 percent decrease from 2000 to 2002. In 2002, 3.1 percent of all Juvenile Part I arrests were in Yuma County.

TABLE 2-265: JUVENILE ARRESTS PART I & PART II OFFENSES
YUMA COUNTY ALL REPORTING AGENCIES
1995 - 2002

PART I OFFENSE ARRESTS	1995*	1996**	1997***	1998^	1999^^	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	3	0	0
Forcible Rape	0	0	0	0	0	0	0	1
Robbery	0	8	2	0	3	3	2	4
Aggravated Assault	16	73	48	3	29	57	55	76
Total Violent Offense Arrests	16	81	50	3	32	63	57	81
% Change from Previous Year		406.3%	-38.3%	-94.0%	966.7%	96.9%	-9.5%	42.1%
Property Offenses								
Burglary	13	109	69	35	49	59	40	42
Larceny-Theft	39	379	324	49	114	285	212	272
Motor Vehicle Theft	11	24	14	7	15	30	30	24
Arson	0	11	11	0	12	7	15	19
Total Property Offense Arrests	63	523	418	91	190	381	297	357
% Change from Previous Year		730.2%	-20.1%	-78.2%	108.8%	100.5%	-22.0%	20.2%
Total Part I Arrests	79	604	468	94	222	444	354	438
% Change from Previous Year		664.6%	-22.5%	-79.9%	136.2%	100.0%	-20.3%	23.7%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale or Manufacturing	6	38	33	1	13	4	4	22
Juvenile Drug Possession	40	201	135	42	72	189	168	142
Total Drug Offense Arrests	46	239	168	43	85	193	172	164
% Change from Previous Year		419.6%	-29.7%	-74.4%	97.7%	127.1%	-10.9%	-4.7%
Total Part II Arrests	391	2,078	1,424	313	1,000	1,913	1,557	1,612
% Change from Previous Year		431.5%	-31.5%	-78.0%	219.5%	91.3%	-18.6%	3.5%

*Over 67.7% of the UCR data is missing for 1995.
**Over 42.2% of the UCR data is missing for 1996.
***Over 37.7% of the UCR data is missing for 1997.
^Over 63.4% of the UCR data is missing for 1998.
^^Over 21.1% of the UCR data is missing for 1999.

RESOURCE ALLOCATION TO YUMA COUNTY CRIMINAL JUSTICE AGENCIES

Table 2-266 provides information regarding the allocation of General Fund dollars to criminal justice agencies in Yuma County. The figures represent only General Fund allocations as provided by Yuma County officials. From 1995 to 2002, the Yuma County General Fund budget increased 25.3 percent, while the total allocated to criminal justice agencies increased 36.2 percent. Superior Court increased over the eight-year period 12 percent and the County Attorney's budget increased 77.1 percent. From 1997 to 2002 the Public Defenders budget decreased from $1,900,000 to $1,520,000, or a 20 percent decrease.

TABLE 2-266: YUMA COUNTY GENERAL FUND BUDGET DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
TOTAL GENERAL FUND BUDGET	$31,456,810	$31,136,426	$29,741,043	$29,678,215	$33,531,640	$38,283,682	$40,327,102	$42,125,763
County Attorney	$1,234,239	$1,391,775	$1,427,171	$1,359,601	$1,455,616	$1,704,023	$1,967,999	$2,185,459
Sheriff	$3,535,634	$3,869,481	$3,870,074	$3,909,665	$4,282,132	$4,676,991	$4,740,931	$4,966,946
Jail	$4,833,821	$2,642,327	NA	NA	NA	NA	NA	NA
Jail MOE (1)	NA	$2,317,453	$4,768,231	$4,892,205	$4,962,317	$5,098,781	$5,188,009	$5,284,475
Jail Medical	NA	NA	NA	NA	NA	NA	NA	NA
Jail Transportation	NA	NA	NA	NA	NA	NA	NA	NA
Search and Rescue	$24,257	$28,410	NA	NA	NA	NA	NA	NA
Superior Court	$2,703,860	$3,141,965	$1,891,225	$1,722,148	$1,838,570	$1,647,266	$2,845,938	$3,027,852
Clerk of Superior Court	$787,843	$866,962	$846,492	$842,502	$874,585	$884,571	$980,383	$986,879
Court Security	NA	NA	NA	NA	NA	NA	NA	$155,665
Adult Probation	$1,294,829	$1,087,797	$1,159,932	$1,006,883	$776,634	$1,076,101	$1,189,744	$1,233,102
Juvenile Court/Probation	$1,112,379	$1,554,721	$1,554,716	$1,295,237	$1,400,353	$1,459,466	$1,663,046	$1,905,197
Public Defenders	NA	$4,700	$1,900,000	$1,741,000	$1,618,610	$1,938,027	$1,439,531	$1,520,876
Justice of the Peace Courts	$827,959	$875,960	$743,301	$763,179	$954,266	$924,779	$967,996	$988,236
Magistrate	NA	NA	NA	NA	NA	NA	NA	NA
Constables	$82,637	$92,828	$98,495	$87,538	$86,003	$104,058	$106,518	$136,184
Total Criminal Justice	$16,437,458	$17,874,379	$18,259,637	$17,619,958	$18,249,086	$19,514,063	$21,090,095	$22,390,871
% of General Fund Budget	52.3%	64.9%	80.3%	80.4%	74.2%	69.1%	70.7%	71.3%
Jail Excise Tax (2)	$0	$2,319,841	$5,607,874	$6,241,927	$6,617,655	$6,950,571	$7,412,145	$7,653,390

NA = Not Available
(1) Jail District formed 1/1/96, Maintenance of Effort added
(2) Source: Arizona Department of Revenue

In 1995, the County Attorney received 3.9 percent of the General Fund budget, while in 2002 the County Attorney Office received 5.2 percent. The Sheriff's Office received 11.2 percent of the General Fund budget in 1995 and 11.8 percent in 2002. Adult Probation received 4.1 percent of the General Fund budget in 1995 and 2.9 percent in 2002.

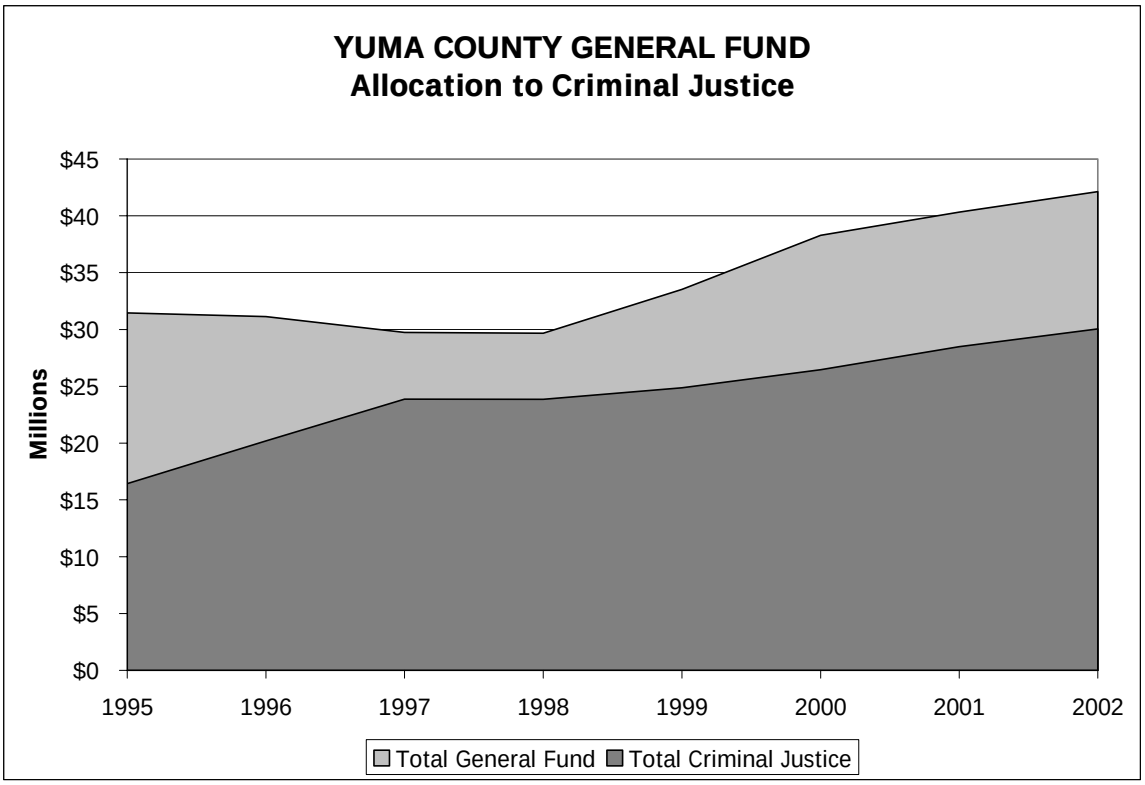


FIGURE 2-45

SHERIFF

Table 2-267 contains basic data regarding the budget and personnel resources available to the Yuma County Sheriff's Office. The table shows that the budget has grown 126.2 percent from 1995 to 2002. Personnel numbers were not available for 1995, but from 1996 to 2002 the total number of personnel grew from 222 to 317, or an increase in seven years of 42.8 percent. The number of sworn personnel has grown 22.2 percent, while the number of detention personnel has grown 38.8 percent in the same seven-year period.

TABLE 2-267: YUMA COUNTY SHERIFF'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$8,400,000	$12,600,000	$31,000,000	$22,900,000	$18,800,000	$19,200,000	$19,400,000	$19,000,000
Total Personnel	NA	222	226	271	292	297	312	317
Sworn Personnel	NA	54	61	64	65	62	62	66
Detention	NA	134	123	176	168	184	196	186

NA = Not Available

Table 2-268 presents selected workload and activity information for the Yuma County Sheriff's Office, as provided by the agency. The data shows that total calls for service increased 17.5 percent from 1995 to 2002. Data on the number of emergency calls was not available for the years 1995 and 1996, but increased 13.4 percent from 1997 to 2002.

Data on the average daily population for the jail was not available in 1995. The average daily population in 1996 was 370 inmates increasing to 454 in 2002, or an increase of 22.7 percent. During that same period, the average length of stay decreased from 18 days in 1996 to 15 days in 2002. Maximum jail capacity more than doubled over this time period with an increase of 333 to 675 beds in 1999 and remaining at that capacity to this date.

TABLE 2-268: YUMA COUNTY SHERIFF'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Calls for Service	21,887	20,842	22,639	29,116	21,911	22,914	24,106	25,727
Emergency Calls (1)	NA	NA	14,600	14,600	14,600	12,732	16,425	16,554
Total Part I Crimes Reported	1,116	1,155	1,246	1,321	1,236	1,424	1,306	1,718
Total Arrests for Part I Crimes	NR	NR	19	41	107	120	148	173
Total Arrests for Part II Crimes	NR	NR	270	366	703	956	923	723
Traffic Citations	1,227	850	1,795	1,931	3,294	2,121	1,864	1,934
DUI Citations	486	552	441	698	375	305	169	172
Traffic Accidents	238	744	735	832	807	671	623	646
Fatal Accidents	9	9	11	7	10	11	8	15
Criminal Case Submitted for Prosecution	NA	NA	NA	NA	NA	NA	499	1,536
Civil Process Served/Attempts	NA	11,675	9,633	13,459	11,241	13,130	11,274	14,257
Total Arrest on YCSO Warrants	478	338	395	988	954	988	1,126	935
Warrants Issued	1,703	1,841	1,990	2,306	1,969	2,215	2,043	1,799
Warrants Cancelled	NA	933	1,502	819	1,599	1,946	1,853	1,033
Search and Rescue Ops	3	3	4	6	4	8	10	3
Average Daily Population of Jail	NA	370	407	459	444	444	447	454
Average Length of Stay (Days)	NA	18	18	18	15	15	15	15
Maximum Jail Capacity (Beds)	333	333	333	333	675	675	675	675

(1) Estimated totals for FY1997-FY1999
NR = UCR was not reported
NA = Not Available

COUNTY ATTORNEY

Table 2-269 contains basic data regarding the budget and personnel resources available to the Yuma County Attorney's Office. The table shows that the agency's budget, as reported by the agency, has increased 77.1 percent from 1995 to 2002. Data for the total number of personnel in the agency was not available in 1995 and 1996. In 1997, the total number of personnel was 38 and rose to 39 in 2002.

TABLE 2-269: YUMA COUNTY ATTORNEY'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Agency Budget	$1,234,239	$1,391,775	$1,427,171	$1,359,601	$144,615	$1,704,022	$1,967,997	$2,185,459
Personnel Budget	$986,941	$1,162,955	$1,286,594	$1,117,769	$1,285,689	$1,477,357	$1,555,608	$1,142,515
Total Personnel	NA	NA	38	38	39	38	41	39
Attorneys Civil/Criminal	NA	NA	4/11	4/11	4/13	5/13	5/12	5/12
Investigators	NA	NA	NA	NA	NA	NA	NA	1
% of Budget Supporting Criminal Prosecution Activities	NA	NA	73.0%	73.0%	76.0%	72.0%	71.0%	71.0%

NA = Not Available

Table 2-270 presents selected workload and activity data as reported by the agency. Very little data are available for the years 1995 to 1998. From 1999 to 2002, total cases submitted for prosecutions increased from 4,417 in 1999 to 4,903 in 2002, or an increase of 11 percent. The number of adult felony cases submitted for prosecution increased 24 percent during this four-year period.

TABLE 2-270: YUMA COUNTY ATTORNEY'S OFFICE SELECTED WORKLOAD AND PROSECUTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	4,417	4,525	4,611	4,903
Adult Felony Cases	NA	NA	NA	NA	2,505	2,737	3,001	3,106
Adult Part I Violent Crime Cases	NA	NA	NA	626	646	595	656	589
Adult Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Felony Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Violent Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Cases	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Cases	NA	NA	NA	NA	NA	332	257	267
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	NA	NA
Adult Felony Prosecutions	1,345	1,314	1,293	1,488	1,245	1,577	1,601	1,634
Adult Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	194	197	176
Adult Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	395	431	449
Adult Drug Prosecutions	525	554	579	504	357	471	511	595
Juvenile Felony Prosecutions	NA	NA	494	417	525	770	715	724
Juvenile Part I Violent Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Part I Property Crime Prosecutions	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

The County Attorney's Office was not able to provide conviction data for Yuma County for the period from 1995 to 2002.

TABLE 2-271: YUMA COUNTY ATTORNEY'S OFFICE CONVICTION DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	NA	NA
Total Prosecutions Initiated	NA	NA	NA	NA	NA	NA	NA	NA
Total Cases Resulting in Conviction	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Trial	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Convictions by Plea	NA	NA	NA	NA	NA	NA	NA	NA
Prison Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Probation Sentence	NA	NA	NA	NA	NA	NA	NA	NA
Acquittals	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

SUPERIOR COURT

Table 2-272 contains data regarding expenditures in the Yuma County Superior Court. The data provided by the Administrative Office of the Court shows that total expenditures for the court increased from $3,451,081 in 1995 to $3,952,928 in 2002, or an increase of 14.5 percent.

TABLE 2-272: SUPERIOR COURT EXPENDITURE DATA 1995-2002								
YUMA								
	1995	1996	1997	1998	1999	2000	2001	2002
Primary Budget	$3,097,102	$3,345,592	$2,153,679	$1,960,641	$1,594,292	$1,638,866	$2,829,817	$3,085,321
State Programs	$353,979	$430,646	$186,247	$373,996	$380,530	$156,162	$242,972	$271,032
Federal Funds	$0	$0	$0	$0	$0	$0	$0	$0
Private Funds	$0	$0	$0	$0	$0	$0	$0	$0
Other Funds	$0	$101,394	$0	$55,000	$36,640	$85,627	$76,475	$596,575
Total Expenditure	$3,451,081	$3,877,632	$2,339,926	$2,389,637	$2,011,462	$1,880,655	$3,149,264	$3,952,928

Table 2-273 contains data describing the activities of the Yuma County Superior Court. The data shows that the total number of adult criminal cases filed has increased 7.1 percent from 1995 to 2002, while the total number of cases filed has increased 16.2 percent. In 1995, adult criminal cases made up 28.6 percent of the courts caseload, while in 2002 they made up 26.3 percent. Total dispositions in the Yuma County Superior Court increased 7.9 percent over this same time period.

TABLE 2-273: COUNTY SUPERIOR COURTS SELECTED WORKLOAD DATA 1995-2002									
YUMA									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal	1,331	1,579	1,444	1,656	1,284	1,339	1,364	1,425
	Civil	540	709	907	935	833	836	814	860
	Domestic Relations	1,281	1,465	1,625	1,688	1,707	1,401	1,350	1,350
	Probate	469	479	502	583	550	476	453	489
	Juvenile	1,035	1,174	899	1,125	1,162	998	1,179	1,243
	Mental Health	NA	55	53	58	49	65	43	44
	County Total	4,656	5,461	5,430	6,045	5,585	5,115	5,203	5,411
Disposed	Criminal	1,268	1,615	1,371	1,473	1,512	1,300	1,382	1,296
	Civil	764	756	829	813	895	813	634	272
	Domestic Relations	312	1,391	1,390	1,604	1,579	1,178	803	819
	Probate	308	320	258	686	325	285	159	71
	Juvenile	841	1,081	983	1,034	1,112	959	1,065	1,211
	Mental Health	NA	49	43	73	70	76	57	100
	County Total	3,493	5,212	4,874	5,683	5,493	4,611	4,100	3,769
Other Proceedings	Criminal Jury Trials	72	52	48	37	27	39	35	49
	Criminal Court Trials	0	3	0	2	5	3	10	2
	Total Criminal Trials	72	55	48	39	32	42	45	51

NA= Not Available

Table 2-274 provides information regarding the disposition of criminal defendants in Yuma County Superior Court. The table shows that the number of defendants sentenced to the Department of Corrections has increased from 260 in 1995 to 515 in 2002, or an increase of 98.1 percent.

TABLE 2-274: COUNTY SUPERIOR COURTS
CRIMINAL CASE DISPOSITION DATA
1995-2002

YUMA	1995	1996	1997	1998	1999	2000	2001	2002
Death Sentence	0	0	0	0	0	0	0	0
DOC	260	323	334	367	306	337	508	515
County Jail	0	19	2	13	8	12	56	23
Monetary Penalty/PWS/Diversion only	0	6	0	0	0	1	6	6
Probation only	44	15	22	18	31	16	144	17
Probation and DOC	78	83	52	29	5	38	164	67
Probation and County Jail	235	249	134	110	38	221	430	367
Probation and Monetary Penalty/PWS	330	434	393	574	635	335	876	741
Susp./No Super. Probation	15	25	26	0	1	0	4	0
Acquitted	6	4	2	6	10	10	10	7
Dismissed	339	523	372	291	384	275	556	399
Otherwise Disposed	0	7	11	23	18	0	0	0
Total Disposed	1,307	1,688	1,348	1,431	1,436	1,245	2,754	2,142

JUSTICE OF THE PEACE COURTS

Table 2-275 shows the total workload for all of the Justice of the Peace Courts in Yuma County. The data shows that the total number of cases filed in the Justice of the Peace Courts has decreased 18.8 percent from 1995 to 2002. The number of misdemeanor criminal cases has decreased 7.6 percent, while felony cases have increased 12.4 percent.

TABLE 2-275: JUSTICE OF THE PEACE COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL COUNTY JUSTICE OF THE PEACE COURTS
1995-2002

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	3,199	2,836	2,896	3,138	3,979	4,357	3,541	3,467
	Civil Traffic	15,473	14,857	16,215	17,286	15,272	13,804	12,220	10,190
	Misd. Criminal	3,724	4,703	3,395	3,476	3,549	3,208	3,727	3,441
	Felony	1,492	1,358	1,333	1,141	895	1,272	1,324	1,677
	Civil	1,541	1,642	1,969	1,841	1,839	1,705	1,757	1,850
	Local Non-Criminal Ordinances	NA	80	51	25	14	54	28	35
	Court Total	25,429	25,476	25,859	26,907	25,548	24,400	22,597	20,660
Disposed	Criminal Traffic	2,709	3,339	2,892	3,032	3,670	3,982	3,512	3,344
	Civil Traffic	14,438	16,107	15,179	17,768	15,203	14,356	13,722	11,023
	Misd. Criminal	2,832	5,759	3,321	3,124	3,000	2,837	4,005	3,302
	Felony	1,437	1,431	1,417	1,301	990	1,117	1,282	1,619
	Civil	1,534	1,778	1,868	1,857	1,769	1,346	1,364	1,439
	Local Non-Criminal Ordinances	NA	55	53	27	8	52	28	37
	Court Total	22,950	28,469	24,730	27,109	24,640	23,690	23,913	20,764
Other Proceedings	Domestic Violence Orders	179	114	100	97	86	86	77	106
	Harassment Orders	126	121	107	137	121	146	170	161
	Felony Preliminary Hearings	11	10	1	9	2	68	12	491
	Initial Appearances	5,052	4,276	4,333	3,729	3,642	2,990	2,802	3,668

NA=Not Available

MUNICIPAL COURTS

Table 2-276 shows the workload of the Yuma County Municipal Courts. From 1995 to 2002, the number of criminal case filings increased 27.2 percent and the number of criminal case dispositions increased 56.3 percent. Overall traffic cases increased in activity from 1995 to 2002 with civil traffic case filings increasing by 71.2 percent and criminal traffic case filings decreasing by 2.1 percent.

TABLE 2-276: MUNICIPAL COURTS
WORKLOAD AND CASE DISPOSITION DATA
TOTALS FOR ALL MUNICIPALITIES IN COUNTY 1995-2002

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,685	2,822	2,769	3,493	3,425	3,073	2,619	2,629
	Civil Traffic	9,378	11,095	12,432	16,088	14,617	13,808	15,516	16,054
	Misd. Criminal	7,625	7,021	7,833	7,410	6,490	4,821	4,890	6,091
	Local Non-Criminal Ordinances	NA	212	189	1,128	1,478	556	494	273
	Court Total	19,688	21,150	23,223	28,119	26,010	22,258	23,519	25,047
Disposed	Criminal Traffic	2,412	2,585	2,641	2,929	3,274	2,445	2,663	2,595
	Civil Traffic	9,437	11,173	12,365	15,975	14,136	12,109	15,976	18,364
	Misd. Criminal	6,252	6,298	5,954	5,397	5,672	4,206	5,601	6,882
	Local Non-Criminal Ordinances	NA	178	182	813	1,123	408	409	447
	Court Total	18,101	20,234	21,142	25,114	24,205	19,168	24,649	28,288
Other Proceedings	Domestic Violence Orders	335	219	277	358	284	239	260	355
	Harassment Orders	173	177	205	208	232	235	207	305
	Initial Appearances	NA	1,626	1,698	3,262	2,852	1,232	1,326	1,761

NA=Not Available

JUVENILE REFERRAL ACTIVITY

Table 2-277 gives a breakdown of juvenile referral activity in Yuma County from FY1996 to FY2002. Data from FY1995 are unavailable. Total referrals from FY1996 to FY2002 decreased 18.0 percent. The percentage of females versus males referred increased during this time. In FY1996, 24.0 percent of the referrals were female and 76.0 percent were male, whereas in FY2002 35.8 percent of the referrals were female and 64.2 percent were male. The percentage of younger juveniles referred increased between FY1996 and FY2002. In FY1996, 6.3 percent of those referred were between 8 and 12 and 93.7 percent of those referred were between 13 and 17. In FY2002, 17.3 percent of those referred were between 8 and 12 and 82.7 percent of those referred were between 13 and 17.

TABLE 2-277: JUVENILE REFERRAL ACTIVITY BY AGE AND GENDER YUMA COUNTY FY1996 - FY2002

	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Referrals	5,326	4,460	5,017	4,297	4,295	4,010	4,365
% Change from Previous Year		-16.3%	12.5%	-14.4%	0.0%	-6.6%	8.9%
By Gender							
Male	1,278	1,242	1,510	1,379	1,390	1,213	1,563
Female	4,048	3,218	3,507	2,918	2,903	2,797	2,802
Unknown					2		
By Age							
8	20	31	97	150	145	87	235
9	41	24	57	54	40	50	68
10	46	35	69	54	60	52	113
11	80	85	95	106	98	73	109
12	147	176	234	192	198	203	231
13	482	416	467	433	437	448	484
14	958	781	798	693	695	642	675
15	1,257	1,031	991	906	901	852	812
16	1,285	974	1,140	900	881	887	776
17	1,010	907	1,069	809	840	716	862

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

Table 2-278 shows the juvenile referral activity in Yuma County from FY1996 to FY2002. Data from FY1995 are unavailable. Juveniles referred for felonies against person decreased 36.0 percent from FY1996 to FY2002. During this seven-year span, referrals for felonies against property decreased 44.1 percent. From FY1996 to FY2002, juvenile referrals for drug offenses decreased 28.4 percent during this time. Over the same period of time, status offenses increased 9.7 percent.

TABLE 2-278: JUVENILE REFERRAL ACTIVITY BY TYPE OF OFFENSE YUMA COUNTY FY1996 - FY2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Against Person	161	122	129	93	103	124	103
Felony Against Property	469	373	324	230	251	250	262
Obstruction of Justice: Felonies & Misd.	1,785	1,283	1,484	1,208	1,335	1,419	1,440
Misdemeanor Against Person	324	228	236	216	220	231	189
Drugs: Felonies and Misdemeanors	373	377	264	314	276	287	267
Public Peace: Felonies & Misdemeanors	648	761	943	823	758	635	682
Misdemeanor Against Property	475	380	434	340	343	296	225
Status Offenses	1,088	934	1,202	1,072	1,008	768	1,193
Citations/Administrative	3	2	1	1	1		4

Data received from AOC

Note: Data was taken from the FY2002 extract of JOLTS. As data was re-run for previous fiscal years, Total Referral numbers may not match the Total Referrals in the "Juveniles Processed" publication for the respective fiscal year.

PROBATION ACTIVITY

Table 2-279 contains information for both adults and juveniles on probation in Yuma County. The table shows that the number of adults on probation increased 29.0 percent from 1996 to 2002. The number of juvenile probationers at the start of the fiscal year increased from 421 in 1996 to 469 in 2002, an 11.4 percent increase.

TABLE 2-279: YUMA COUNTY PROBATION DATA ADULT AND JUVENILE 1996-2002							
	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
ADULTS							
On Probation	1,080	1,076	1,170	1,202	1,276	1,363	1,393
Cases Added	1,171	1,020	1,104	1,154	1,271	1,412	1,387
Full/Early Terminations	229	263	229	194	251	313	291
Not Reinstated	174	210	176	195	152	165	156
Other Terminations	510	491	609	733	794	847	910
JUVENILES							
Start	421	486	318	390	429	451	469
Cases Added	564	347	455	496	433	465	555
Released	499	515	383	457	411	447	436
End	486	318	390	429	451	469	588

FINDINGS

- The population for Yuma County has grown from 121,875 residents in 1995 to 169,760 in 2002, which represents a 39.3 percent increase over the eight-year period.

- From 1990 to 2000 in Yuma County, the total number of people ages 16 to 24 increased 32.7 percent.

- In 2002, 3.1 percent of the population of the state of Arizona resided in Yuma County.

- The General Fund budget in Yuma County increased 33.9 percent from 1995 to 2002.

- Criminal justice funds from the county General Fund increased 82.8 percent between 1995 and 2002.

- In 1995, 52.3 percent of the county General Fund was devoted to criminal justice. This percentage increased to 71.3 percent in 2002.

- Total Part I crimes reported increased 171.9 percent from 1995 to 2002. Over 67.7 percent of the UCR data is missing for 1995 and 42.2 percent is missing for 1996. Over 37.7 percent of the UCR data is missing for 1997 and 63.4 percent of the UCR data is missing for 1998. Over 21.1 percent of the UCR data is missing for 1999.

- The Yuma County Sheriff's Office budget increased 126.2 percent from 1995 to 2002.

- Total Part II Drug arrests increased 312.0 percent for adults and increased 256.5 percent for juveniles between 1995 and 2002.

- Total arrests for Part I crimes increased 146.7 percent for adults and increased 454.4 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 943.3 percent and the number of juveniles arrested increased 406.3 percent from 1995 to 2002.

- The number of adults arrested for Part I Property Offenses increased 67.5 percent and the number of juveniles arrested increased 466.7 percent between 1995 and 2002.

- The Yuma County Attorney's Office budget increased 77.1 percent from 1995 to 2002.

- Cases filed in the Yuma County Superior Court increased 16.2 percent from 1995 to 2002.

- Cases disposed in the Yuma County Superior Court increased 7.9 percent from 1995 to 2002.

CITY DATA

CITY OF APACHE JUNCTION

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Apache Junction. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Apache Junction Municipal Court.

POPULATION

TABLE 3-1: CITY OF APACHE JUNCTION POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	19,525	21,260	22,040	23,005	24,480	25,880	32,800	33,570
% Change	1.8%	8.9%	3.7%	4.4%	6.4%	5.7%	26.7%	2.3%

Population information provided by the Arizona Department of Economic Security.

Table 3-1 shows the actual or estimated population for the City of Apache Junction for the eight-year period from 1995 to 2002. The table shows that the population for the City of Apache Junction has grown from 19,525 residents in 1995 to 33,570 in 2002, which represents a 71.9 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-2 presents data regarding the number of crimes reported in the City of Apache Junction. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 25.8 percent over the eight-year period. Violent offenses reported decreased 26.0 percent from 1995 through 2002, while property offenses reported increased 31.3 percent.

TABLE 3-2: PART I OFFENSES REPORTED CITY OF APACHE JUNCTION 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	0	0	1	2	1	0	0
Rape	10	3	11	15	5	7	19	4
Robbery	8	14	13	15	10	20	12	20
Aggravated Assault	128	99	108	95	89	53	63	84
Total Violent Offenses	146	116	132	126	106	81	94	108
% Change from previous year		-20.5%	13.8%	-4.5%	-15.9%	-23.6%	16.0%	14.9%
Property Offenses								
Burglary	306	269	307	282	288	286	431	514
Larceny-Theft	920	837	809	797	732	932	893	1,082
Motor Vehicle Theft	138	104	113	113	92	129	193	204
Arson	11	9	11	4	12	11	5	5
Total Property Offenses	1,375	1,219	1,240	1,196	1,124	1,358	1,522	1,805
% Change from previous year		-11.3%	1.7%	-3.5%	-6.0%	20.8%	12.1%	18.6%
Total Part I Offenses	1,521	1,335	1,372	1,322	1,230	1,439	1,616	1,913
% Change from previous year		-12.2%	2.8%	-3.6%	-7.0%	17.0%	12.3%	18.4%

ARREST DATA

Tables 3-3 and 3-4 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Apache Junction Police Department. The data in Table 3-3 show that the number of adults arrested for Part I crimes decreased between 1995 and 2002. The total number of adults arrested for Part I crimes decreased 4.2 percent over the eight-year period. Arrests of adults for Violent Offenses increased 4.8 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 6.1 percent. Arrests of adults for Part II drug offenses increased 55.2 percent. The total number of adults arrested for Part II crimes decreased 11.3 percent during the same time period.

TABLE 3-3: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF APACHE JUNCTION POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	1	0	2	0	0	0	0
Forcible Rape	2	0	1	3	0	0	1	0
Robbery	3	6	8	2	1	4	6	0
Aggravated Assault	37	29	37	35	28	33	23	44
Total Violent Offense Arrests	42	36	46	42	29	37	30	44
% Change from Previous Year		-14.3%	27.8%	-8.7%	-31.0%	27.6%	-18.9%	46.7%
Property Offenses								
Burglary	18	17	25	19	13	12	22	24
Larceny-Theft	170	136	124	107	95	72	112	136
Motor Vehicle Theft	9	5	9	17	11	9	11	24
Arson	0	1	1	1	0	3	0	1
Total Property Offense Arrests	197	159	159	144	119	96	145	185
% Change from Previous Year		-19.3%	0.0%	-9.4%	-17.4%	-19.3%	51.0%	27.6%
Total Part I Arrests	239	195	205	186	148	133	175	229
% Change from Previous Year		-18.4%	5.1%	-9.3%	-20.4%	-10.1%	31.6%	30.9%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	11	12	30	29	8	11	16	15
Adult Drug Possession	47	48	57	69	59	62	74	75
Total Drug Offense Arrests	58	60	87	98	67	73	90	90
% Change from Previous Year		3.4%	45.0%	12.6%	-31.6%	9.0%	23.3%	0.0%
Total Part II Arrests	1,332	1,208	1,179	1,282	1,282	1,108	1,095	1,181
% Change from Previous Year		-9.3%	-2.4%	8.7%	0.0%	-13.6%	-1.2%	7.9%

The data in Table 3-4 show that the number of juveniles arrested for Part I crimes decreased between 1995 and 2002. The total number of juveniles arrested for Part I crimes decreased 34.4 percent over the eight-year period. Arrests of juveniles for Property Offenses decreased 37.9 percent. Arrests of juveniles for Part II drug offenses increased 50.0 percent. The total number of juveniles arrested for Part II crimes increased 38.5 percent during the same time period.

TABLE 3-4: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF APACHE JUNCTION POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	0	0	0	0	0	0
Forcible Rape	2	0	0	0	1	0	0	0
Robbery	0	4	1	1	2	0	0	3
Aggravated Assault	11	11	17	17	12	5	7	11
Total Violent Offense Arrests	14	15	18	18	15	5	7	14
% Change from Previous Year		7.1%	20.0%	0.0%	-16.7%	-66.7%	40.0%	100.0%
Property Offenses								
Burglary	36	52	41	35	19	15	14	13
Larceny-Theft	90	93	59	68	52	53	79	65
Motor Vehicle Theft	9	13	5	7	9	3	3	9
Arson	5	1	0	0	0	0	0	0
Total Property Offense Arrests	140	159	105	110	80	71	96	87
% Change from Previous Year		13.6%	-34.0%	4.8%	-27.3%	-11.3%	35.2%	-9.4%
Total Part I Arrests	154	174	123	128	95	76	103	101
% Change from Previous Year		13.0%	-29.3%	4.1%	-25.8%	-20.0%	35.5%	-1.9%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	0	0	4	0	2	3	2	6
Juvenile Drug Possession	14	21	19	18	27	21	25	15
Total Drug Offense Arrests	14	21	23	18	29	24	27	21
% Change from Previous Year		50.0%	9.5%	-21.7%	61.1%	-17.2%	12.5%	-22.2%
Total Part II Arrests	231	312	358	356	374	315	252	320
% Change from Previous Year		35.1%	14.7%	-0.6%	5.1%	-15.8%	-20.0%	27.0%

POLICE DEPARTMENT

Table 3-5 contains basic data regarding the budget and personnel resources available to the City of Apache Junction Police Department. The table shows that the total budget for the city increased 114.6 percent from 1995 to 2002, while the budget for the police department increased 55.8 percent during the same period. The percentage of the city budget allocated to the police department decreased from 35.5 percent in 1995 to 25.8 percent in 2002. The number of sworn officers increased 26.8 percent since 1998, while the overall size of the department increased 48.1 percent.

TABLE 3-5: CITY OF APACHE JUNCTION POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$8,721,658	$8,535,846	$9,190,551	$10,306,952	$11,849,348	$12,917,325	$17,433,028	$18,714,415
% Change from previous year		-2.1%	7.7%	12.1%	15.0%	9.0%	35.0%	7.4%
Agency Budget	$3,097,535	$3,063,640	$3,340,241	$3,635,265	$4,080,817	$4,152,973	$4,603,810	$4,825,535
% Change from previous year		-1.1%	9.0%	8.8%	12.3%	1.8%	10.9%	4.8%
% of City Budget to Support Agency	35.5%	35.9%	36.3%	35.3%	34.4%	32.2%	26.4%	25.8%
Total Personnel	NA	NA	NA	54	54	74	79	80
Sworn Personnel	NA	NA	NA	41	44	48	50	52

NA = Not Available

Table 3-6 contains selected workload and activity data for the Apache Junction Police Department as provided by the agency. Workload data was not available from 1995 to 2000 rendering comparison with those figures impossible. The available data show that the number of calls for service increased 4.8 percent from 2001 to 2002. During this time period, traffic citations increased 10.7 percent, while DUI citations showed a 52.2 percent increase.

TABLE 3-6: CITY OF APACHE JUNCTION POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	NA	NA	NA	NA	NA	NA	27,012	28,318
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	NA	NA	NA	NA	NA	NA	2,864	3,170
DUI Citations	NA	NA	NA	NA	NA	NA	46	70
Traffic Accidents	NA	NA	NA	NA	NA	NA	409	413
Fatal Accidents	NA	NA	NA	NA	NA	NA	6	2
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

MUNICIPAL COURT

Table 3-7 show the activity of the City of Apache Junction Municipal Court. The table shows that the number of criminal case filings decreased 18.0 percent between 1995 and 2002. During the same period, the total number of cases disposed decreased 11.1 percent. Traffic cases made up the bulk of the decrease in activity with civil traffic case filings decreasing by 16.2 percent and criminal traffic case filings decreasing by 23.8 percent. Civil traffic dispositions decreased by 14.1 percent and criminal traffic dispositions decreased 67.8 percent from 1995 to 2002.

TABLE 3-7: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

APACHE JUNCTION		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	626	888	968	569	774	788	515	477
	Civil Traffic	2,671	3,121	4,367	2,782	3,419	3,462	2,724	2,239
	Misd. Criminal	1,671	1,686	1,648	1,554	1,564	1,386	1,131	1,330
	Local Non-Criminal Ordinances	NA	0	0	0	0	2	4	27
	Court Total	4,968	5,695	6,983	4,905	5,757	5,638	4,374	4,073
Disposed	Criminal Traffic	537	767	1,071	754	834	885	256	173
	Civil Traffic	2,810	2,727	4,338	2,439	3,494	3,496	3,064	2,415
	Misd. Criminal	1,262	1,538	1,581	1,420	1,512	1,542	1,397	1,494
	Local Non-Criminal Ordinances	NA	0	0	0	0	0	8	17
	Court Total	4,609	5,032	6,990	4,613	5,840	5,923	4,725	4,099
Other Proceedings	Domestic Violence Orders	255	186	196	199	181	196	214	251
	Harassment Orders	163	192	183	167	184	189	190	157
	Initial Appearances	NA	897	788	190	703	629	509	653

NA= Not Available

FINDINGS

- The City of Apache Junction is the 19th largest city in Arizona.

- Over the eight-year period from 1995 to 2002 the City of Apache Junction was the eighth fastest growing city of those studied in Arizona.

- The City of Apache Junction has experienced a 71.9 increase in population from 19,525 in 1995 to 33,570 in 2002.

- The City of Apache Junction was comprised of 0.5 percent of the total state population in 1995 and 0.6 percent in 2002.

- Total Part II Drug arrests increased 55.2 percent for adults and 50.0 percent for juveniles between 1995 and 2002.

- Total Part I crimes reported increased 25.8 percent from 1995 to 2002.

- Total arrests for Part I crimes decreased 4.2 percent for adults and decreased 34.4 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 4.8 percent.

- The number of adults arrested for Part I Property Offenses decreased 6.1 percent and the number of juveniles arrested decreased 37.9 percent between 1995 and 2002.

- The total city budget increased 114.6 percent while the amount allotted to the police department increased 55.8 percent.

CITY OF BULLHEAD CITY

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Bullhead City. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Bullhead City Municipal Court.

POPULATION

TABLE 3-8: CITY OF BULLHEAD CITY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	26,940	27,370	27,800	28,535	29,315	29,910	34,615	35,410
% Change	1.5%	1.6%	1.6%	2.6%	2.7%	2.0%	15.7%	2.3%

Population information provided by the Arizona Department of Economic Security.

Table 3-8 shows the actual or estimated population for the City of Bullhead City for the eight-year period from 1995 to 2002. The table shows that the population for the City of Bullhead City has grown from 26,940 residents in 1995 to 35,410 in 2002, which represents a 31.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-9 presents data regarding the number of crimes reported in Bullhead City. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 35.2 percent over the eight-year period. Violent offenses reported decreased 17.8 percent from 1995 through 2002, while property offenses reported decreased 36.8 percent.

TABLE 3-9: PART I OFFENSES REPORTED CITY OF BULLHEAD CITY 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	3	5	2	1	6	2	1
Rape	5	2	3	4	4	12	11	4
Robbery	53	34	26	27	29	23	27	22
Aggravated Assault	156	164	149	161	144	158	153	149
Total Violent Offenses	214	203	183	194	178	199	193	176
% Change from previous year		-5.1%	-9.9%	6.0%	-8.2%	11.8%	-3.0%	-8.8%
Property Offenses								
Burglary	678	587	685	632	399	422	427	368
Larceny-Theft	1,514	1,499	1,438	1,153	998	936	1,007	1,044
Motor Vehicle Theft	266	198	190	165	124	177	110	134
Arson	12	22	21	16	13	14	10	16
Total Property Offenses	2,470	2,306	2,334	1,966	1,534	1,549	1,554	1,562
% Change from previous year		-6.6%	1.2%	-15.8%	-22.0%	1.0%	0.3%	0.5%
Total Part I Offenses	2,684	2,509	2,517	2,160	1,712	1,748	1,747	1,738
% Change from previous year		-6.5%	0.3%	-14.2%	-20.7%	2.1%	-0.1%	-0.5%

ARREST DATA

Tables 3-10 and 3-11 present data regarding the number of arrests for adults and juveniles as reported to UCR by the Bullhead City Police Department. The data in Table 3-10 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 30.1 percent over the eight-year period. Arrests of adults for Violent Offenses increased 14.5 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 37.3 percent. Arrests of adults for Part II drug offenses decreased 3.5 percent. The total number of adults arrested for Part II crimes decreased 30.6 percent during the same time period.

TABLE 3-10: ADULT ARRESTS PART I & PART II OFFENSES
BULLHEAD CITY POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	2	5	1	2	0	2	6	2
Forcible Rape	2	1	2	1	2	3	1	2
Robbery	12	6	13	10	8	7	6	5
Aggravated Assault	60	75	86	79	73	79	68	78
Total Violent Offense Arrests	76	87	102	92	83	91	81	87
% Change from Previous Year		14.5%	17.2%	-9.8%	-9.8%	9.6%	-11.0%	7.4%
Property Offenses								
Burglary	39	49	57	52	18	27	31	38
Larceny-Theft	419	464	340	276	300	195	261	250
Motor Vehicle Theft	7	5	5	7	6	11	5	5
Arson	4	1	2	7	2	1	1	1
Total Property Offense Arrests	469	519	404	342	326	234	298	294
% Change from Previous Year		10.7%	-22.2%	-15.3%	-4.7%	-28.2%	27.4%	-1.3%
Total Part I Arrests	545	606	506	434	409	325	379	381
% Change from Previous Year		11.2%	-16.5%	-14.2%	-5.8%	-20.5%	16.6%	0.5%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	32	31	24	44	26	62	48	37
Adult Drug Possession	110	114	201	167	166	174	147	100
Total Drug Offense Arrests	142	145	225	211	192	236	195	137
% Change from Previous Year		2.1%	55.2%	-6.2%	-9.0%	22.9%	-17.4%	-29.7%
Total Part II Arrests	1,798	2,038	1,971	1,944	1,593	1,661	1,636	1,248
% Change from Previous Year		13.3%	-3.3%	-1.4%	-18.1%	4.3%	-1.5%	-23.7%

The data in Table 3-11 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 5.9 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 25.0 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 3.8 percent. Arrests of juveniles for Part II drug offenses decreased 42.5 percent. The total number of juveniles arrested for Part II crimes decreased 30.9 percent during the same time period.

TABLE 3-11: JUVENILE ARRESTS PART I & PART II OFFENSES BULLHEAD CITY POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	1	1	0	0	0	1	0
Forcible Rape	1	0	0	0	0	1	2	0
Robbery	4	0	4	0	1	5	3	0
Aggravated Assault	15	21	2	19	12	31	26	15
Total Violent Offense Arrests	20	22	7	19	13	37	32	15
% Change from Previous Year		10.0%	-68.2%	171.4%	-31.6%	184.6%	-13.5%	-53.1%
Property Offenses								
Burglary	58	35	49	37	17	12	28	31
Larceny-Theft	120	142	172	134	139	107	121	137
Motor Vehicle Theft	5	3	1	0	9	9	4	7
Arson	0	0	1	0	3	0	4	1
Total Property Offense Arrests	183	180	223	171	168	128	157	176
% Change from Previous Year		-1.6%	23.9%	-23.3%	-1.8%	-23.8%	22.7%	12.1%
Total Part I Arrests	203	202	230	190	181	165	189	191
% Change from Previous Year		-0.5%	13.9%	-17.4%	-4.7%	-8.8%	14.5%	1.1%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	2	1	1	4	2	6	1	4
Juvenile Drug Possession	38	33	41	36	22	27	17	19
Total Drug Offense Arrests	40	34	42	40	24	33	18	23
% Change from Previous Year		-15.0%	23.5%	-4.8%	-40.0%	37.5%	-45.5%	27.8%
Total Part II Arrests	469	490	429	446	414	565	516	324
% Change from Previous Year		4.5%	-12.4%	4.0%	-7.2%	36.5%	-8.7%	-37.2%

POLICE DEPARTMENT

Table 3-12 contains basic data regarding the budget and personnel resources available to the City of Bullhead City Police Department. The table shows that the total budget for the city increased 98.4 percent from 1995 to 2002, while the budget for the police department increased 94.7 percent during the same period. The percentage of the city budget allocated to the police department decreased from 45.7 percent in 1995 to 44.9 percent in 2002. The number of sworn officers increased 25.8 percent since 1995, while the overall size of the department increased 50.6 percent.

TABLE 3-12: CITY OF BULLHEAD CITY POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$10,536,017	$11,542,702	$13,566,992	$14,428,261	$13,897,809	$18,001,177	$21,893,553	$20,903,799
% Change from previous year		9.6%	17.5%	6.3%	-3.7%	29.5%	21.6%	-4.5%
Agency Budget	$4,816,083	$5,573,687	$6,193,965	$6,702,004	$7,174,768	$8,333,203	$9,030,133	$9,377,455
% Change from previous year		15.7%	11.1%	8.2%	7.1%	16.1%	8.4%	3.8%
% of City Budget to Support Agency	45.7%	48.3%	45.7%	46.5%	51.6%	46.3%	41.2%	44.9%
Total Personnel	87	99	113	114	123	126	127	131
Sworn Personnel	66	67	68	68	75	78	79	83

NA= Not Available

Table 3-13 contains selected workload and activity data for the Bullhead City Police Department as provided by the agency. The data show that the number of calls for service increased 0.7 percent since 1997. From FY1995 to FY2002, traffic citations decreased 14.4 percent and DUI citations decreased 14.4 percent.

TABLE 3-13: CITY OF BULLHEAD CITY POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002*
Total Calls for Service	NA	NA	88,383	95,093	84,343	85,669	96,374	88,959
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	5,442	5,711	4,521	7,345	7,214	7,630	6,865	4,661
DUI Citations	167	271	300	250	253	255	215	143
Traffic Accidents	1,385	1,400	1,413	1,480	1,147	1,050	1,098	1,024
Fatal Accidents	2	4	3	7	2	5	5	6
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

* = FY2002 is thru 11/17/02
NA= Not Available

MUNICIPAL COURT

Table 3-14 show the activity of the City of Bullhead City Municipal Court. The table shows that the number of criminal case filings decreased 10.2 percent since 1995. During the same period, the total number of cases disposed increased 28.9 percent. Traffic cases fueled this disparity with criminal traffic filings decreasing 7.4 percent, while dispositions increased 36.9 percent and civil traffic filings decreased 3.4 percent, while dispositions increased 55.4 percent.

TABLE 3-14: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

BULLHEAD CITY		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	766	1,144	1,059	1,472	2,112	2,772	1,117	709
	Civil Traffic	3,452	5,491	4,482	4,983	6,102	7,349	7,412	3,335
	Misd. Criminal	3,592	4,166	4,059	3,160	4,791	5,693	4,540	2,970
	Local Non-Criminal Ordinances	NA	4,686	622	0	13	2	0	0
	Court Total	7,810	15,487	10,222	9,615	13,018	15,816	13,069	7,014
Disposed	Criminal Traffic	780	956	561	1,080	2,555	2,797	1,590	1,068
	Civil Traffic	3,057	5,172	4,100	4,288	6,110	8,673	7,285	4,752
	Misd. Criminal	3,245	2,897	2,525	1,686	2,634	6,414	4,807	3,310
	Local Non-Criminal Ordinances	NA	4,738	620	1,522	7	8	0	0
	Court Total	7,082	13,763	7,806	8,576	11,306	17,892	13,682	9,130
Other Proceedings	Domestic Violence Orders	258	264	235	263	270	244	267	279
	Harassment Orders	166	140	202	165	173	183	190	193
	Initial Appearances	NA	2,220	2,585	2,573	2,760	2,534	2,361	2,035

NA= Not Available

FINDINGS

- Bullhead City is the 17th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 Bullhead City was the 13th fastest growing city of those studied in Arizona.
- Bullhead City has experienced 31.4 percent increase in population from 26,940 in 1995 to 35,410 in 2002.
- Bullhead City was comprised of 0.6 percent of the total state population in 1995 and 0.6 percent in 2002.
- Total Part II Drug arrests decreased 3.5 percent for adults and decreased 42.5 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 35.2 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 30.1 percent for adults and decreased 5.9 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 14.5 percent and the number of juveniles arrested decreased 25.0 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 37.3 percent and the number of juveniles arrested decreased 3.8 percent between 1995 and 2002.
- The total city budget increased 98.4 percent while the amount allotted to the police department increased 94.7 percent.

CITY OF CASA GRANDE

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Casa Grande. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Casa Grande Municipal Court.

POPULATION

TABLE 3-15: CITY OF CASA GRANDE POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	20,880	21,300	21,945	22,340	23,175	26,490	27,290	27,830
% Change	2.6%	2.0%	3.0%	1.8%	3.7%	14.3%	3.0%	2.0%

Population information provided by the Arizona Department of Economic Security.

Table 3-15 shows the actual or estimated population for the City of Casa Grande for the eight-year period from 1995 to 2002. The table shows that the population for the City of Casa Grande has grown from 20,880 residents in 1995 to 27,830 in 2002, which represents a 33.3 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-16 presents data regarding the number of crimes reported in the City of Casa Grande. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 43.7 percent over the eight-year period. Violent offenses reported decreased 10.7 percent from 1995 through 2002, while property offenses reported decreased 40.7 percent.

TABLE 3-16: PART I OFFENSES REPORTED CITY OF CASA GRANDE 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	2	2	3	1	1	2	2	2
Rape	11	17	6	7	5	0	2	0
Robbery	45	32	46	43	34	45	32	15
Aggravated Assault	231	207	178	190	171	143	140	241
Total Violent Offenses	289	258	233	241	211	190	176	258
% Change from previous year		-10.7%	-9.7%	3.4%	-12.4%	-10.0%	-7.4%	46.6%
Property Offenses								
Burglary	399	386	405	470	402	648	607	582
Larceny-Theft	2,626	2,084	2,034	1,845	1,468	1,587	1,373	1,158
Motor Vehicle Theft	212	222	180	138	112	232	176	175
Arson	13	14	6	7	15	11	17	13
Total Property Offenses	3,250	2,706	2,625	2,460	1,997	2,478	2,173	1,928
% Change from previous year		-16.7%	-3.0%	-6.3%	-18.8%	24.1%	-12.3%	-11.3%
Total Part I Offenses	3,539	2,964	2,858	2,701	2,208	2,668	2,349	1,993
% Change from previous year		-16.2%	-3.6%	-5.5%	-18.3%	20.8%	-12.0%	-15.2%

ARREST DATA

Tables 3-17 and 3-18 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Casa Grande Police Department. The data in Table 3-17 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 29.1 percent over the eight-year period. Arrests of adults for Violent Offenses increased 81.1 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 41.6 percent. Arrests of adults for Part II drug offenses increased 16.7 percent. The total number of adults arrested for Part II crimes increased 33.2 percent during the same time period.

TABLE 3-17: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF CASA GRANDE POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	3	5	5	3	6
Forcible Rape	2	1	0	0	0	3	0	0
Robbery	7	8	7	12	10	10	1	4
Aggravated Assault	44	28	41	36	43	57	48	86
Total Violent Offense Arrests	53	37	48	51	58	75	52	96
% Change from Previous Year		-30.2%	29.7%	6.3%	13.7%	29.3%	-30.7%	84.6%
Property Offenses								
Burglary	26	25	30	30	19	29	13	29
Larceny-Theft	433	376	352	273	284	296	216	231
Motor Vehicle Theft	6	4	2	5	13	10	10	12
Arson	1	1	2	0	0	0	1	0
Total Property Offense Arrests	466	406	386	308	316	335	240	272
% Change from Previous Year		-12.9%	-4.9%	-20.2%	2.6%	6.0%	-28.4%	13.3%
Total Part I Arrests	519	443	434	359	374	410	292	368
% Change from Previous Year		-14.6%	-2.0%	-17.3%	4.2%	9.6%	-28.8%	26.0%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	21	30	8	14	12	3	60	5
Adult Drug Possession	117	122	149	87	100	172	147	156
Total Drug Offense Arrests	138	152	157	101	112	175	207	161
% Change from Previous Year		10.1%	3.3%	-35.7%	10.9%	56.3%	18.3%	-22.2%
Total Part II Arrests	2,535	2,186	2,235	2,630	2,973	3,138	3,051	3,377
% Change from Previous Year		-13.8%	2.2%	17.7%	13.0%	5.5%	-2.8%	10.7%

The data in Table 3-18 show that the number of juveniles arrested for Part I crimes increased from 1995 to 2002. The total number of juveniles arrested for Part I crimes increased 6.6 percent over the eight-year period. Arrests of juveniles for Violent Offenses increased 87.0 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 0.8 percent. Arrests of juveniles for Part II drug offenses increased 1.2 percent. The total number of juveniles arrested for Part II crimes decreased 0.4 percent during the same time period.

TABLE 3-18: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF CASA GRANDE POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	3	0	1	0
Robbery	7	5	4	8	1	4	2	1
Aggravated Assault	16	31	17	21	17	10	11	42
Total Violent Offense Arrests	23	36	21	29	21	14	14	43
% Change from Previous Year		56.5%	-41.7%	38.1%	-27.6%	-33.3%	0.0%	207.1%
Property Offenses								
Burglary	36	70	57	27	29	20	27	35
Larceny-Theft	195	244	240	179	199	179	123	200
Motor Vehicle Theft	15	20	17	13	14	13	14	5
Arson	4	3	4	5	2	1	2	8
Total Property Offense Arrests	250	337	318	224	244	213	166	248
% Change from Previous Year		34.8%	-5.6%	-29.6%	8.9%	-12.7%	-22.1%	49.4%
Total Part I Arrests	273	373	339	253	265	227	180	291
% Change from Previous Year		36.6%	-9.1%	-25.4%	4.7%	-14.3%	-20.7%	61.7%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	1	6	16	0	1	1	0	1
Juvenile Drug Possession	84	56	91	61	57	71	62	85
Total Drug Offense Arrests	85	62	107	61	58	72	62	86
% Change from Previous Year		-27.1%	72.6%	-43.0%	-4.9%	24.1%	-13.9%	38.7%
Total Part II Arrests	902	711	815	651	820	851	741	898
% Change from Previous Year		-21.2%	14.6%	-20.1%	26.0%	3.8%	-12.9%	21.2%

POLICE DEPARTMENT

Table 3-19 contains basic data regarding the budget and personnel resources available to the City of Casa Grande Police Department. The table shows that the total budget for the city increased 31.8 percent from 1995 to 2001, while the budget for the police department increased 63.2 percent during the same period. The percentage of the city budget allocated to the police department increased from 9.9 percent in 1995 to 12.2 percent in 2001. The number of sworn officers increased 23.3 percent since 1995, while the overall size of the department increased 26.5 percent.

TABLE 3-19: CITY OF CASA GRANDE POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$37,385,296	$37,197,593	$35,760,244	$38,227,462	$41,648,561	$43,950,410	$49,286,173	NA
% Change from previous year		-0.5%	-4.0%	6.5%	8.2%	5.2%	10.8%	NA
Agency Budget	$3,698,469	$4,408,770	$4,624,138	$4,589,000	$4,801,614	$5,125,703	$6,037,013	NA
% Change from previous year		16.1%	4.7%	-0.8%	4.4%	6.3%	15.1%	NA
% of City Budget to Support Agency	9.9%	11.9%	12.9%	12.0%	11.5%	11.7%	12.2%	NA
Total Personnel	66	73	73	78.5	80.5	80.5	83.5	NA
Sworn Personnel	45	48	48	53	53	54	55.5	NA

NA = Not Available

Table 3-20 contains selected workload and activity data for the Casa Grande Police Department as provided by the agency. The data show that the number of calls for service decreased 8.2 percent since 1995. During this same time period, traffic citations increased 53.4 percent, DUI citations increased 239.3 percent, and traffic accidents decreased 31.7 percent.

TABLE 3-20: CITY OF CASA GRANDE POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	33,804	30,485	27,154	27,920	25,196	27,632	28,900	31,016
Emergency Calls	NA	11,810	11,763	10,825	NA	NA	NA	NA
Traffic Citations	5,677	5,926	7,117	9,012	7,660	9,535	9,432	8,708
DUI Citations	112	91	111	180	123	169	262	380
Traffic Accidents	1,232	578	738	1,173	737	861	833	841
Fatal Accidents	5	5	3	2	5	2	0	1
Total Cases Submitted to County Attorney	NA	NA	NA	NA	180	390	418	569

NA = Not Available

MUNICIPAL COURT

Table 3-21 show the activity of the City of Casa Grande Municipal Court. The table shows that the number of criminal case filings increased 29.5 percent since 1995. During the same period, the total number of cases disposed increased 46.0 percent. Civil traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 32.0 percent and dispositions increasing by 56.3 percent from 1995 to 2002.

TABLE 3-21: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

CASA GRANDE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,237	1,327	1,255	1,852	1,727	2,422	1,774	1,816
	Civil Traffic	5,701	4,987	5,375	7,469	7,493	8,442	9,055	7,525
	Misd. Criminal	3,442	3,998	4,216	4,490	4,316	5,164	4,223	3,994
	Local Non-Criminal Ordinances	NA	227	194	217	98	84	84	102
	Court Total	10,380	10,539	11,040	14,028	13,634	16,112	15,136	13,437
Disposed	Criminal Traffic	983	1,271	1,216	1,750	1,683	1,714	1,013	1,682
	Civil Traffic	5,625	5,337	5,214	6,371	7,378	7,773	5,665	8,793
	Misd. Criminal	3,080	4,384	4,015	3,787	3,718	3,539	2,491	3,564
	Local Non-Criminal Ordinances	NA	220	162	264	93	79	81	104
	Court Total	9,688	11,212	10,607	12,172	12,872	13,105	9,250	14,143
Other Proceedings	Domestic Violence Orders	84	47	52	51	72	61	61	107
	Harassment Orders	93	74	89	78	74	53	82	96
	Initial Appearances	NA	1,192	1,233	1,109	1,178	1,274	1,357	1,731

NA= Not Available

FINDINGS

- The City of Casa Grande is the 20th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Casa Grande was the 11th fastest growing city of those studied in Arizona.
- The City of Casa Grande has experienced 33.3 percent increase in population from 20,880 in 1995 to 27,830 in 2002.
- The City of Casa Grande was comprised of 0.5 percent of the total state population in 1995 and 0.5 percent in 2002.
- Total Part II Drug arrests increased 16.7 percent for adults and 1.2 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 43.7 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 29.1 percent for adults and increased 6.6 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 81.1 percent and the number of juveniles arrested increased 87.0 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 41.6 percent and the number of juveniles arrested decreased 0.8 percent between 1995 and 2002.
- The total city budget increased 31.8 percent while the amount allotted to the police department increased 63.2 percent.

CITY OF CHANDLER

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Chandler. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Chandler Municipal Court.

POPULATION

TABLE 3-22: CITY OF CHANDLER POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	128,035	141,735	151,370	160,165	169,000	176,970	186,875	194,390
% Change	11.2%	10.7%	6.8%	5.8%	5.5%	4.7%	5.6%	4.0%

Population information provided by the Arizona Department of Economic Security.

Table 3-22 shows the actual or estimated population for the City of Chandler for the eight-year period from 1995 to 2002. The table shows that the population for the City of Chandler has grown from 128,035 residents in 1995 to 194,390 in 2002, which represents a 51.8 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-23 presents data regarding the number of crimes reported in the City of Chandler. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 38.0 percent over the eight-year period. Violent offenses reported increased 28.5 percent from 1995 through 2002, while property offenses reported increased 38.5 percent.

TABLE 3-23: PART I OFFENSES REPORTED CITY OF CHANDLER 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	11	2	3	5	6	4	6	3
Rape	31	29	41	35	23	48	43	46
Robbery	119	143	140	119	133	134	172	149
Aggravated Assault	243	254	201	177	198	259	300	321
Total Violent Offenses	404	428	385	336	360	445	521	519
% Change from previous year		5.9%	-10.0%	-12.7%	7.1%	23.6%	17.1%	-0.4%
Property Offenses								
Burglary	1,677	1,796	1,969	1,831	1,568	1,690	1,599	1,893
Larceny-Theft	4,882	5,210	5,524	5,332	5,150	5,243	6,043	7,447
Motor Vehicle Theft	1,118	1,116	1,022	991	894	923	1,150	1,345
Arson	84	77	68	72	37	64	48	64
Total Property Offenses	7,761	8,199	8,583	8,226	7,649	7,920	8,840	10,749
% Change from previous year		5.6%	4.7%	-4.2%	-7.0%	3.5%	11.6%	21.6%
Total Part I Offenses	8,165	8,627	8,968	8,562	8,009	8,365	9,361	11,268
% Change from previous year		5.7%	4.0%	-4.5%	-6.5%	4.4%	11.9%	20.4%

ARREST DATA

Tables 3-24 and 3-25 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Chandler Police Department. The data in Table 3-24 show that the number of adults arrested for Part I crimes increased from 1995 to 2002. The total number of adults arrested for Part I crimes increased 45.0 percent over the eight-year period. Arrests of adults for Violent Offenses increased 165.2 percent from 1995 through 2002. Arrests of adults for Property Offenses increased 29.7 percent. Arrests of adults for Part II drug offenses increased 246.8 percent. The total number of adults arrested for Part II crimes increased 11.9 percent during the same time period.

TABLE 3-24: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF CHANDLER POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	4	2	3	1	5	2	1	2
Forcible Rape	4	3	2	3	2	1	1	8
Robbery	10	35	12	22	19	10	27	29
Aggravated Assault	48	73	52	51	76	68	116	136
Total Violent Offense Arrests	66	113	69	77	102	81	145	175
% Change from Previous Year		71.2%	-38.9%	11.6%	32.5%	-20.6%	79.0%	20.7%
Property Offenses								
Burglary	46	35	62	27	45	22	52	74
Larceny-Theft	454	617	527	409	397	345	441	513
Motor Vehicle Theft	14	24	18	18	22	24	53	81
Arson	4	3	2	1	1	2	1	4
Total Property Offense Arrests	518	679	609	455	465	393	547	672
% Change from Previous Year		31.1%	-10.3%	-25.3%	2.2%	-15.5%	39.2%	22.9%
Total Part I Arrests	584	792	678	532	567	474	692	847
% Change from Previous Year		35.6%	-14.4%	-21.5%	6.6%	-16.4%	46.0%	22.4%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	24	63	65	59	62	49	73	104
Adult Drug Possession	164	433	429	452	502	478	468	548
Total Drug Offense Arrests	188	496	494	511	564	527	541	652
% Change from Previous Year		163.8%	-0.4%	3.4%	10.4%	-6.6%	2.7%	20.5%
Total Part II Arrests	4,401	5,036	4,894	4,928	4,937	4,932	4,724	4,926
% Change from Previous Year		14.4%	-2.8%	0.7%	0.2%	-0.1%	-4.2%	4.3%

The data in Table 3-25 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 11.0 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 9.5 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 11.2 percent. Arrests of juveniles for Part II drug offenses increased 41.0 percent. The total number of juveniles arrested for Part II crimes decreased 18.4 percent during the same time period.

TABLE 3-25: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF CHANDLER POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	2	0	1	0	0	0
Forcible Rape	0	6	3	1	1	0	0	0
Robbery	10	17	17	3	4	11	4	3
Aggravated Assault	31	37	39	25	17	23	31	35
Total Violent Offense Arrests	42	60	61	29	23	34	35	38
% Change from Previous Year		42.9%	1.7%	-52.5%	-20.7%	47.8%	2.9%	8.6%
Property Offenses								
Burglary	71	64	118	44	32	37	29	33
Larceny-Theft	316	433	426	238	226	242	227	337
Motor Vehicle Theft	32	32	43	21	22	17	34	15
Arson	19	21	11	1	2	3	9	4
Total Property Offense Arrests	438	550	598	304	282	299	299	389
% Change from Previous Year		25.6%	8.7%	-49.2%	-7.2%	6.0%	0.0%	30.1%
Total Part I Arrests	480	610	659	333	305	333	334	427
% Change from Previous Year		27.1%	8.0%	-49.5%	-8.4%	9.2%	0.3%	27.8%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	6	18	5	7	25	13	4	6
Juvenile Drug Possession	128	185	154	146	197	241	189	183
Total Drug Offense Arrests	134	203	159	153	222	254	193	189
% Change from Previous Year		51.5%	-21.7%	-3.8%	45.1%	14.4%	-24.0%	-2.1%
Total Part II Arrests	1,827	2,065	1,744	1,441	1,312	1,356	1,156	1,491
% Change from Previous Year		13.0%	-15.5%	-17.4%	-9.0%	3.4%	-14.7%	29.0%

POLICE DEPARTMENT

Table 3-26 contains basic data regarding the budget and personnel resources available to the City of Chandler Police Department. The table shows that the total budget for the city increased 200.3 percent from 1995 to 2002, while the budget for the police department increased 182.7 percent during the same period. The percentage of the city budget allocated to the police department decreased from 21.8 percent in 1995 to 20.5 percent in 2002. The number of sworn officers increased 82.2 percent since 1995, while the overall size of the department increased 93.2 percent.

TABLE 3-26: CITY OF CHANDLER POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$58,819,900	$69,855,829	$93,149,693	$100,721,421	$118,246,226	$139,968,409	$156,626,905	$176,645,180
% Change from previous year		18.8%	33.3%	8.1%	17.4%	18.4%	11.9%	12.8%
Agency Budget	$12,804,892	$16,361,510	$22,278,090	$17,972,447	$22,393,469	$27,293,724	$31,884,815	$36,205,795
% Change from previous year		27.8%	36.2%	-19.3%	24.6%	21.9%	16.8%	13.6%
% of City Budget to Support Agency	21.8%	23.4%	23.9%	17.8%	18.9%	19.5%	20.4%	20.5%
Total Personnel	222	253	292	323	357	377	419	429
Sworn Personnel	157	182	214	220	248	257	278	286

Table 3-27 contains selected workload and activity data for the Chandler Police Department as provided by the agency. The data show that the number of calls for service increased 89.7 percent. During this time period, traffic citations increased 73.3 percent, DUI citations increased 129.4 percent and traffic accidents increased 73.4 percent.

TABLE 3-27: CITY OF CHANDLER POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	71,890	82,039	85,255	99,936	98,798	101,307	110,424	136,340
Emergency Calls	NA	NA	19,760	22,392	22,535	22,403	22,384	23,226
Traffic Citations	21,931	30,776	28,139	30,103	25,318	30,270	26,711	38,007
DUI Citations	511	723	887	1,112	1,201	1,351	1,375	1,172
Traffic Accidents	2,552	2,923	3,210	3,332	3,520	3,793	4,067	4,424
Fatal Accidents	10	14	11	11	7	3	5	15
Total Cases Submitted to County Attorney	1,152	1,200	1,176	968	1,342	1,066	1,418	1,492

NA = Not Available

CITY PROSECUTOR

Table 3-28 contains basic data regarding the budget and personnel resources available to the Chandler Prosecutor's Office. The data show that the budget for the Office increased 150.3 percent from 1995 through 2002. The percentage of the city budget allocated to the Prosecutor's Office increased from 0.3 percent in 1995 to 0.4 percent in 2002. The number of attorneys increased 75.0 percent and the total number of employees increased 78.6 percent during the same period.

TABLE 3-28: CITY OF CHANDLER PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	$257,907,449	$323,635,145	$313,181,866	$383,053,244	$451,114,529	$519,480,148	$580,889,485	$619,050,483
% Change	NA	25.5%	-3.2%	22.3%	17.8%	15.2%	11.8%	6.6%
Agency Budget	$893,995	$1,114,461	$1,131,276	$1,288,555	$1,598,570	$1,653,089	$1,980,352	$2,237,243
% Change	NA	24.7%	1.5%	13.9%	24.1%	3.4%	19.8%	13.0%
% of City Budget to Support Agency	0.3%	0.3%	0.4%	0.3%	0.4%	0.3%	0.3%	0.4%
Total Personnel	14	17	17	20	21	21	23	25
Attorneys	8	9	9	11	12	12	13	14

NA=Not Available

Table 3-29 shows the workload and activity indicators for the Chandler Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution decreased by 11.9 percent from 1997 through 2002.

TABLE 3-29: CITY OF CHANDLER PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	5,629	5,189	4,896	4,684	4,247	4,961
Total Complaints Issued	NA	NA	NA	NA	NA	NA	NA	NA

NA=Not Available

MUNICIPAL COURT

Table 3-30 show the activity of the City of Chandler Municipal Court. The table shows that the number of criminal case filings increased 57.0 percent since 1995. During the same period, the total number of cases disposed increased 81.5 percent. Criminal traffic cases increased considerably in activity with civil traffic case filings increasing by 159.5 percent and dispositions increasing by 166.0 percent from 1995 to 2002.

TABLE 3-30: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002									
CHANDLER									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	2,665	3,189	4,129	4,290	4,430	3,609	4,362	6,917
	Civil Traffic	21,019	28,741	29,307	24,949	22,018	26,277	24,049	32,393
	Misd. Criminal	6,050	7,248	8,927	8,184	8,023	7,306	6,238	6,440
	Local Non-Criminal Ordinances	NA	0	1,040	1,845	1,408	1,055	1,102	940
	Court Total	29,734	39,178	43,403	39,268	35,879	38,247	35,751	46,690
Disposed	Criminal Traffic	1,905	2,116	3,058	3,439	3,156	2,583	3,284	5,067
	Civil Traffic	17,591	28,231	32,474	27,722	21,738	25,807	23,288	31,903
	Misd. Criminal	4,897	5,677	6,687	7,788	7,734	6,272	6,089	6,396
	Local Non-Criminal Ordinances	NA	0	771	1,475	1,165	1,030	796	896
	Court Total	24,393	36,024	42,990	40,424	33,793	35,692	33,457	44,262
Other Proceedings	Domestic Violence Orders	387	328	345	320	277	297	300	415
	Harassment Orders	204	219	253	232	208	237	248	301
	Initial Appearances	NA	2,030	1,614	1,318	1,317	839	1,508	2,097

NA= Not Available

FINDINGS

- The City of Chandler is the sixth largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Chandler was the ninth fastest growing city of those studied in Arizona.
- The City of Chandler has experienced 51.8 percent increase in population from 128,035 in 1995 to 194,390 in 2002.
- The City of Chandler was comprised of 3.0 percent of the total state population in 1995 and 3.6 percent in 2002.
- Total Part II Drug arrests increased 246.8 percent for adults and 41.0 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 38.0 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 45.0 percent for adults and decreased 11.0 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 165.2 percent and the number of juveniles arrested decreased 9.5 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 29.7 percent and the number of juveniles arrested decreased 11.2 percent between 1995 and 2002.
- The total city budget increased 200.3 percent while the amount allotted to the police department increased 182.7 percent

CITY OF FLAGSTAFF

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Flagstaff. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Flagstaff Municipal Court.

POPULATION

TABLE 3-31: CITY OF FLAGSTAFF POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	52,745	55,885	58,145	59,945	60,880	62,710	57,700	59,160
% Change	4.5%	6.0%	4.0%	3.1%	1.6%	3.0%	-8.0%	2.5%

Population information provided by the Arizona Department of Economic Security.

Table 3-31 shows the actual or estimated population for the City of Flagstaff for the eight-year period from 1995 to 2002. The table shows that the population for the City of Flagstaff has grown from 52,745 residents in 1995 to 59,160 in 2002, which represents a 12.2 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-32 presents data regarding the number of crimes reported in the City of Flagstaff. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 0.2 percent over the eight-year period. Violent offenses reported increased 65.5 percent from 1995 through 2002, while property offenses reported decreased 3.9 percent.

TABLE 3-32: PART I OFFENSES REPORTED CITY OF FLAGSTAFF 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	1	1	3	3	1	2	2	1
Rape	9	10	24	19	22	24	23	48
Robbery	40	65	41	45	52	61	59	62
Aggravated Assault	261	242	284	251	222	233	362	416
Total Violent Offenses	311	318	352	318	297	320	446	527
% Change from previous year		2.3%	10.7%	-9.7%	-6.6%	7.7%	39.4%	18.2%
Property Offenses								
Burglary	631	575	540	553	462	424	532	720
Larceny-Theft	4,410	4,161	4,141	3,916	3,639	3,909	3,674	4,042
Motor Vehicle Theft	217	177	143	167	190	191	240	299
Arson	26	26	47	9	12	16	21	16
Total Property Offenses	5,284	4,939	4,871	4,645	4,303	4,540	4,467	5,077
% Change from previous year		-6.5%	-1.4%	-4.6%	-7.4%	5.5%	-1.6%	13.7%
Total Part I Offenses	5,595	5,257	5,223	4,963	4,600	4,860	4,913	5,604
% Change from previous year		-6.0%	-0.6%	-5.0%	-7.3%	5.7%	1.1%	14.1%

ARREST DATA

Tables 3-33 and 3-34 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Flagstaff Police Department. The data in Table 3-33 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 42.8 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 35.6 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 44.4 percent. Arrests of adults for Part II drug offenses increased 33.0 percent. The total number of adults arrested for Part II crimes decreased 32.5 percent during the same time period.

TABLE 3-33: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF FLAGSTAFF POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	5	2	2	6	2	2	0	5
Forcible Rape	10	8	18	3	3	6	4	4
Robbery	16	18	7	10	14	8	13	6
Aggravated Assault	205	181	242	149	147	102	151	137
Total Violent Offense Arrests	236	209	269	168	166	118	168	152
% Change from Previous Year		-11.4%	28.7%	-37.5%	-1.2%	-28.9%	42.4%	-9.5%
Property Offenses								
Burglary	69	89	72	65	60	22	42	42
Larceny-Theft	973	1,010	907	719	749	543	567	524
Motor Vehicle Theft	6	16	12	12	15	15	23	25
Arson	19	30	46	9	10	8	4	2
Total Property Offense Arrests	1,067	1,145	1,037	805	834	588	636	593
% Change from Previous Year		7.3%	-9.4%	-22.4%	3.6%	-29.5%	8.2%	-6.8%
Total Part I Arrests	1,303	1,354	1,306	973	1,000	706	804	745
% Change from Previous Year		3.9%	-3.5%	-25.5%	2.8%	-29.4%	13.9%	-7.3%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	25	24	29	10	1	1	2	31
Adult Drug Possession	384	499	656	470	433	424	507	513
Total Drug Offense Arrests	409	523	685	480	434	425	509	544
% Change from Previous Year		27.9%	31.0%	-29.9%	-9.6%	-2.1%	19.8%	6.9%
Total Part II Arrests	8,673	12,322	11,476	6,914	6,681	5,048	5,822	5,855
% Change from Previous Year		42.1%	-6.9%	-39.8%	-3.4%	-24.4%	15.3%	0.6%

The data in Table 3-34 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 12.6 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 9.3 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 12.9 percent. Arrests of juveniles for Part II drug offenses increased 25.2 percent. The total number of juveniles arrested for Part II crimes decreased 16.0 percent during the same time period.

TABLE 3-34: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF FLAGSTAFF POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	0	0	0	2	1	1
Forcible Rape	1	4	0	0	1	1	0	0
Robbery	3	5	6	3	2	2	0	7
Aggravated Assault	38	47	32	22	30	34	40	31
Total Violent Offense Arrests	43	56	38	25	33	39	41	39
% Change from Previous Year		30.2%	-32.1%	-34.2%	32.0%	18.2%	5.1%	-4.9%
Property Offenses								
Burglary	106	78	70	60	39	40	42	36
Larceny-Theft	304	261	288	222	264	221	155	322
Motor Vehicle Theft	20	17	18	8	14	9	22	12
Arson	3	3	2	1	0	3	6	7
Total Property Offense Arrests	433	359	378	291	317	273	225	377
% Change from Previous Year		-17.1%	5.3%	-23.0%	8.9%	-13.9%	-17.6%	67.6%
Total Part I Arrests	476	415	416	316	350	312	266	416
% Change from Previous Year		-12.8%	0.2%	-24.0%	10.8%	-10.9%	-14.7%	56.4%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	7	3	5	10	2	5	5	6
Juvenile Drug Possession	128	105	182	120	122	139	209	163
Total Drug Offense Arrests	135	108	187	130	124	144	214	169
% Change from Previous Year		-20.0%	73.1%	-30.5%	-4.6%	16.1%	48.6%	-21.0%
Total Part II Arrests	1,421	1,271	1,176	742	870	630	675	1,193
% Change from Previous Year		-10.6%	-7.5%	-36.9%	17.3%	-27.6%	7.1%	76.7%

POLICE DEPARTMENT

Table 3-35 contains basic data regarding the budget and personnel resources available to the City of Flagstaff Police Department. The table shows that the total budget for the city increased 79.9 percent from 1995 to 2002, while the budget for the police department increased 47.1 percent during the same period. The percentage of the city budget allocated to the police department decreased from 7.7 percent in 1995 to 6.3 percent in 2002. The number of sworn officers increased 15.0 percent since 1995, while the overall size of the department increased 25.0 percent.

TABLE 3-35: CITY OF FLAGSTAFF POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$83,871,877	$80,970,092	$88,903,078	$101,041,203	$106,973,191	$119,619,305	$137,973,636	$150,855,012
% Change from previous year		-3.5%	9.8%	13.7%	5.9%	11.8%	15.3%	9.3%
Agency Budget	$6,435,808	$6,743,879	$7,144,007	$7,410,691	$8,230,590	$8,205,215	$9,322,521	$9,464,000
% Change from previous year		4.8%	5.9%	3.7%	11.1%	-0.3%	13.6%	1.5%
% of City Budget to Support Agency	7.7%	8.3%	8.0%	7.3%	7.7%	6.9%	6.8%	6.3%
Total Personnel	116	125	126	128	134	136	145	145
Sworn Personnel	80	87	89	91	93	93	95	92

Table 3-36 contains selected workload and activity data for the Flagstaff Police Department as provided by the agency. The data show that the number of calls for service increased 6.6 percent from 1995 to 2002. During the same time period, traffic citations increased 3.4 percent and DUI citations increased 26.3 percent.

TABLE 3-36: CITY OF FLAGSTAFF POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	52,184	55,131	54,852	53,620	53,445	58,754	55,801	55,625
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	12,140	14,025	13,773	14,039	11,753	12,426	12,779	12,557
DUI Citations	771	1,028	1,099	1,011	950	910	1,019	974
Traffic Accidents	3,216	3,527	3,540	3,337	3,237	3,368	3,283	3,188
Fatal Accidents	3	3	1	2	4	3	9	1
Total Cases Submitted to County Attorney	1,477	1,696	1,888	1,714	1,568	1,729	1,733	1,683

NA= Not Available

MUNICIPAL COURT

Table 3-37 show the activity of the City of Flagstaff Municipal Court. The table shows that the number of criminal case filings increased 24.1 percent since 1995. During the same period, the total number of cases disposed increased 55.5 percent. Misdemeanor criminal cases made up the bulk of the increase in activity with filings increasing by 41.2 percent and dispositions increasing by 133.9 percent from 1995 to 2002. Harassment orders increased by 83.2 percent during this period, while domestic violence orders decreased by 1.5 percent.

TABLE 3-37: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

FLAGSTAFF		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	3,043	2,625	5,214	4,604	2,408	4,215	2,147	2,359
	Civil Traffic	8,329	10,059	9,354	11,815	12,774	12,693	12,103	10,474
	Misd. Criminal	6,484	7,658	7,762	8,729	8,615	12,741	8,376	9,158
	Local Non-Criminal Ordinances	NA	3,830	5,775	8,733	6,127	4,311	147	160
	Court Total	17,856	24,172	28,105	33,881	29,924	33,960	22,773	22,151
Disposed	Criminal Traffic	2,161	1,363	4,524	4,425	1,973	2,684	1,841	2,401
	Civil Traffic	8,542	9,763	7,454	10,538	11,609	9,861	11,559	10,505
	Misd. Criminal	4,585	4,788	7,939	8,852	8,185	8,483	9,226	10,724
	Local Non-Criminal Ordinances	NA	3,201	4,571	8,540	7,674	3,581	262	146
	Court Total	15,288	19,115	24,488	32,355	29,441	24,609	22,888	23,776
Other Proceedings	Domestic Violence Orders	199	248	207	213	201	174	226	196
	Harassment Orders	119	175	141	131	187	172	182	218
	Initial Appearances	NA	4,075	0	0	3,142	2,802	394	4,481

NA= Not Available

FINDINGS

- The City of Flagstaff is the 11th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Flagstaff was the 21st fastest growing city of those studied in Arizona.
- The City of Flagstaff has experienced 12.2 percent increase in population from 52,745 in 1995 to 59,160 in 2002.
- The City of Flagstaff was comprised of 1.2 percent of the total state population in 1995 and 1.1 percent in 2002.
- Total Part II Drug arrests increased 33.0 percent for adults and 25.2 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 0.2 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 42.8 percent for adults and decreased 12.6 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 35.6 percent and the number of juveniles arrested decreased 9.3 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 44.4 percent and the number of juveniles arrested decreased 12.9 percent between 1995 and 2002.
- The total city budget increased 79.9 percent while the amount allotted to the police department increased 47.1 percent.

CITY OF GILBERT

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Gilbert. This chapter will also provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Gilbert Municipal Court.

POPULATION

TABLE 3-38: CITY OF GILBERT POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	54,935	67,440	79,310	91,290	100,850	108,745	122,360	133,640
% Change	13.3%	22.8%	17.6%	15.1%	10.5%	7.8%	12.5%	9.2%

Population information provided by the Arizona Department of Economic Security.

Table 3-38 shows the actual or estimated population for the City of Gilbert for the eight-year period from 1995 to 2002. The table shows that the population for the City of Gilbert has grown from 54,935 residents in 1995 to 133,640 in 2002, which represents a 143.3 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-39 presents data regarding the number of crimes reported in the City of Gilbert. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 89.3 percent over the eight-year period. Violent offenses reported decreased 6.6 percent from 1995 through 2002, while property offenses reported increased 96.6 percent.

TABLE 3-39: PART I OFFENSES REPORTED CITY OF GILBERT 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	0	1	2	4	1	0	0	5
Rape	8	11	4	6	22	21	21	23
Robbery	14	43	38	27	24	36	46	44
Aggravated Assault	175	167	140	43	57	66	62	112
Total Violent Offenses	197	222	184	80	104	123	129	184
% Change from previous year		12.7%	-17.1%	-56.5%	30.0%	18.3%	4.9%	42.6%
Property Offenses								
Burglary	729	782	700	1,204	1,150	1,273	1,464	1,378
Larceny-Theft	1,656	1,740	1,571	1,722	2,202	2,147	2,663	3,249
Motor Vehicle Theft	216	263	251	270	99	223	395	473
Arson	17	15	7	23	10	17	36	46
Total Property Offenses	2,618	2,800	2,529	3,219	3,461	3,660	4,558	5,146
% Change from previous year		7.0%	-9.7%	27.3%	7.5%	5.7%	24.5%	12.9%
Total Part I Offenses	2,815	3,022	2,713	3,299	3,565	3,783	4,687	5,330
% Change from previous year		7.4%	-10.2%	21.6%	8.1%	6.1%	23.9%	13.7%

ARREST DATA

Tables 3-40 and 3-41 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Gilbert Police Department. The data in Table 3-40 show that the number of adults arrested for Part I crimes increased from 1995 to 2002. The total number of adults arrested for Part I crimes increased 68.6 percent over the eight-year period. Arrests of adults for Violent Offenses increased 30.8 percent from 1995 through 2002. Arrests of adults for Property Offenses increased 82.2 percent. Arrests of adults for Part II drug offenses increased 46.4 percent. The total number of adults arrested for Part II crimes increased 115.0 percent during the same time period.

TABLE 3-40: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF GILBERT POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	8	1	1	2	0	0	1
Forcible Rape	2	3	0	2	2	3	2	0
Robbery	10	8	10	10	3	5	12	19
Aggravated Assault	52	67	73	119	97	46	81	65
Total Violent Offense Arrests	65	86	84	132	104	54	95	85
% Change from Previous Year		32.3%	-2.3%	57.1%	-21.2%	-48.1%	75.9%	-10.5%
Property Offenses								
Burglary	42	21	37	57	46	45	50	62
Larceny-Theft	123	138	135	257	254	167	229	240
Motor Vehicle Theft	15	7	23	11	13	26	30	22
Arson	0	6	1	6	2	0	2	4
Total Property Offense Arrests	180	172	196	331	315	238	311	328
% Change from Previous Year		-4.4%	14.0%	68.9%	-4.8%	-24.4%	30.7%	5.5%
Total Part I Arrests	245	258	280	463	419	292	406	413
% Change from Previous Year		5.3%	8.5%	65.4%	-9.5%	-30.3%	39.0%	1.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	NA	NA	NA	34	21	25	48	28
Adult Drug Possession	151	222	212	261	218	258	207	193
Total Drug Offense Arrests	151	222	212	295	239	283	255	221
% Change from Previous Year		47.0%	-4.5%	39.2%	-19.0%	18.4%	-9.9%	-13.3%
Total Part II Arrests	1,298	1,637	1,620	3,132	3,336	2,826	2,802	2,791
% Change from Previous Year		26.1%	-1.0%	93.3%	6.5%	-15.3%	-0.8%	-0.4%

NA = Not Available

The data in Table 3-41 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 9.0 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 42.2 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 1.1 percent. Arrests of juveniles for Part II drug offenses increased 54.0 percent. The total number of juveniles arrested for Part II crimes decreased 3.4 percent during the same time period.

TABLE 3-41: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF GILBERT POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	2	0	3	1	0	1	1	2
Robbery	7	8	10	4	1	3	3	2
Aggravated Assault	36	29	19	41	31	12	29	22
Total Violent Offense Arrests	45	37	32	46	32	16	33	26
% Change from Previous Year		-17.8%	-13.5%	43.8%	-30.4%	-50.0%	106.3%	-21.2%
Property Offenses								
Burglary	10	32	19	22	21	35	48	44
Larceny-Theft	167	125	119	114	183	116	114	125
Motor Vehicle Theft	8	13	13	4	5	7	18	9
Arson	3	6	2	7	1	0	11	8
Total Property Offense Arrests	188	176	153	147	210	158	191	186
% Change from Previous Year		-6.4%	-13.1%	-3.9%	42.9%	-24.8%	20.9%	-2.6%
Total Part I Arrests	233	213	185	193	242	174	224	212
% Change from Previous Year		-8.6%	-13.1%	4.3%	25.4%	-28.1%	28.7%	-5.4%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	NA	NA	NA	27	11	12	22	11
Juvenile Drug Possession	63	78	111	88	74	74	105	86
Total Drug Offense Arrests	63	78	111	115	85	86	127	97
% Change from Previous Year		23.8%	42.3%	3.6%	-26.1%	1.2%	47.7%	-23.6%
Total Part II Arrests	858	896	781	953	748	719	776	829
% Change from Previous Year		4.4%	-12.8%	22.0%	-21.5%	-3.9%	7.9%	6.8%

NA = Not Available

POLICE DEPARTMENT

Table 3-42 contains basic data regarding the budget and personnel resources available to the City of Gilbert Police Department. The table shows that the total budget for the city increased 197.9 percent from 1995 to 2002, while the budget for the police department increased 249.4 percent during the same period. The percentage of the city budget allocated to the police department increased from 5.4 percent in 1995 to 6.4 percent in 2002. The number of sworn officers increased 151.9 percent since 1995, while the overall size of the department increased 157.1 percent.

TABLE 3-42: CITY OF GILBERT POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$89,791,268	$91,047,525	$125,393,662	$136,589,300	$139,877,038	$162,596,637	$196,964,345	$267,471,259
% Change from previous year		1.4%	37.7%	8.9%	2.4%	16.2%	21.1%	35.8%
Agency Budget	$4,876,150	$5,768,884	$7,639,462	$9,582,277	$10,564,634	$13,635,940	$14,354,770	$17,036,349
% Change from previous year		18.3%	32.4%	25.4%	10.3%	29.1%	5.3%	18.7%
% of City Budget to Support Agency	5.4%	6.3%	6.1%	7.0%	7.6%	8.4%	7.3%	6.4%
Total Personnel	77	95	103	124	176	190	190	198
Sworn Personnel	54	67	71	89	122	129	131	136

Table 3-43 contains selected workload and activity data for the Gilbert Police Department as provided by the agency. The data show that the number of calls for service increased 104.2 percent from 1995 to 2002. During the same time period, traffic citations increased 54.1 percent, DUI citations increased 368.3 percent and traffic accidents increased 180.9 percent.

TABLE 3-43: CITY OF GILBERT POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	28,697	32,147	34,920	37,597	41,767	48,233	53,362	58,611
Emergency Calls	375	251	257	280	245	589	1,375	1,756
Traffic Citations	7,450	7,675	9,050	8,833	10,538	12,241	15,480	11,484
DUI Citations	224	372	463	734	930	856	954	1,049
Traffic Accidents	664	825	1,061	1,223	1,342	1,524	1,879	1,865
Fatal Accidents	6	0	3	2	2	5	9	1
Total Cases Submitted to County Attorney	NA	NA	356	639	808	768	825	787

NA = Not Available

CITY PROSECUTOR

Table 3-44 contains basic data regarding the budget and personnel resources available to the Gilbert Prosecutor's Office. The data show that the budget for the Office increased 71.5 percent from 1999 through 2002. The percentage of the city budget allocated to the Prosecutor's Office increased from 1.3 percent in 1999 to 1.4 percent in 2002. The number of attorneys increased 50.0 percent and the total number of employees increased 71.4 percent during the same period.

TABLE 3-44: CITY OF GILBERT PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	NA	NA	NA	NA	$38,646,487	$49,114,566	$60,958,974	$62,429,655
% Change	NA	NA	NA	NA	NA	27.1%	24.1%	2.4%
Agency Budget	NA	NA	NA	NA	$516,647	$587,838	$718,194	$885,980
% Change	NA	NA	NA	NA	NA	13.8%	22.2%	23.4%
% of City Budget to Support Agency	NA	NA	NA	NA	1.3%	1.2%	1.2%	1.4%
Total Personnel	2.5	3.5	5	7	7	9	11	12
Attorneys	1	105	3	4	4	5	5	6

NA = Not Available

Table 3-45 shows the workload and activity indicators for the Gilbert Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution increased by 10.9 percent from 1999 through 2002.

TABLE 3-45: CITY OF GILBERT PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	5,381	5,850	6,019	5,966
Total Complaints Issued	NA	NA	NA	NA	NA	NA	NA	631

NA = Not Available

MUNICIPAL COURT

Table 3-46 show the activity of the City of Gilbert Municipal Court. The table shows that the number of criminal case filings increased 214.7 percent since 1995. During the same period, the total number of cases disposed increased 222.9 percent. Traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 271.2 percent and criminal traffic case filings increasing by 241.3 percent. Civil traffic dispositions increased by 308.7 percent and criminal traffic dispositions increased 178.2 percent from 1995 to 2002. During this same period, domestic violence orders increased by 318.2 percent and harassment orders increased by 137.0 percent.

TABLE 3-46: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002									
GILBERT									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	819	1,177	1,701	1,840	2,517	2,544	2,400	2,795
	Civil Traffic	4,395	7,519	10,517	10,107	13,053	10,814	17,604	16,314
	Misd. Criminal	1,762	2,661	2,233	2,540	2,662	2,399	2,261	2,481
	Local Non-Criminal Ordinances	NA	429	669	438	461	304	273	365
	Court Total	6,976	11,786	15,120	14,925	18,693	16,061	22,538	21,955
Disposed	Criminal Traffic	844	981	1,383	2,037	2,481	2,510	2,584	2,348
	Civil Traffic	4,317	6,655	7,417	15,471	14,573	12,419	19,647	17,642
	Misd. Criminal	1,770	2,204	2,064	2,374	2,444	2,367	2,156	1,958
	Local Non-Criminal Ordinances	NA	203	291	849	518	362	222	429
	Court Total	6,931	10,043	11,155	20,731	20,016	17,658	24,609	22,377
Other Proceedings	Domestic Violence Orders	44	61	61	100	95	180	131	184
	Harassment Orders	108	162	113	132	150	169	183	256
	Initial Appearances	NA	690	261	0	328	603	944	905

NA= Not Available

FINDINGS

- The City of Gilbert is the eighth largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Gilbert was the fifth fastest growing city of those studied in Arizona.
- The City of Gilbert has experienced 143.3 percent increase in population from 54,935 in 1995 to 133,640 in 2002.
- The City of Gilbert was comprised of 1.3 percent of the total state population in 1995 and 2.4 percent in 2002.
- Total Part II Drug arrests increased 46.4 percent for adults and 54.0 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 89.3 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 68.6 percent for adults and decreased 9.0 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 30.8 percent and the number of juveniles arrested decreased 42.4 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 82.2 percent and the number of juveniles arrested decreased 1.1 percent between 1995 and 2002.
- The total city budget increased 197.9 percent while the amount allotted to the police department increased 249.4 percent.

CITY OF GLENDALE

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Glendale. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Glendale Municipal Court.

POPULATION

TABLE 3-47: CITY OF GLENDALE POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	172,155	186,695	191,105	196,820	208,095	211,555	224,970	227,495
% Change	4.4%	8.4%	2.4%	3.0%	5.7%	1.7%	6.3%	1.1%

Population information provided by the Arizona Department of Economic Security.

Table 3-47 shows the actual or estimated population for the City of Glendale for the eight-year period from 1995 to 2002. The table shows that the population for the City of Glendale has grown from 172,155 residents in 1995 to 227,495 in 2002, which represents a 32.1 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-48 presents data regarding the number of crimes reported in the City of Glendale. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 0.1 percent over the eight-year period. Violent offenses reported decreased 3.1 percent from 1995 through 2002, while property offenses reported increased 0.2 percent.

TABLE 3-48: PART I OFFENSES REPORTED CITY OF GLENDALE 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	9	11	14	12	16	12	18	21
Rape	53	51	81	68	87	98	66	65
Robbery	320	301	323	277	371	341	426	405
Aggravated Assault	1,018	858	754	721	752	857	705	866
Total Violent Offenses	1,400	1,221	1,172	1,078	1,226	1,308	1,215	1,357
% Change from previous year		-12.8%	-4.0%	-8.0%	13.7%	6.7%	-7.1%	11.7%
Property Offenses								
Burglary	2,850	2,277	2,437	2,123	2,234	2,607	2,509	2,438
Larceny-Theft	8,489	7,883	8,851	7,471	7,563	8,396	7,531	7,889
Motor Vehicle Theft	2,729	2,099	2,720	2,349	2,286	2,210	3,156	3,795
Arson	119	78	66	56	66	71	73	91
Total Property Offenses	14,187	12,337	14,074	11,999	12,149	13,284	13,269	14,213
% Change from previous year		-13.0%	14.1%	-14.7%	1.3%	9.3%	-0.1%	7.1%
Total Part I Offenses	15,587	13,558	15,246	13,077	13,375	14,592	14,484	15,570
% Change from previous year		-13.0%	12.5%	-14.2%	2.3%	9.1%	-0.7%	7.5%

ARREST DATA

Tables 3-49 and 3-50 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Glendale Police Department. The data in Table 3-49 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 47.8 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 50.2 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 47.2 percent. Arrests of adults for Part II drug offenses decreased 37.3 percent. The total number of adults arrested for Part II crimes decreased 29.7 percent during the same time period.

TABLE 3-49: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF GLENDALE POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	9	2	3	5	6	1	5	5
Forcible Rape	8	6	12	6	2	3	1	2
Robbery	38	38	52	32	31	18	30	36
Aggravated Assault	276	253	192	160	138	122	83	122
Total Violent Offense Arrests	331	299	259	203	177	144	119	165
% Change from Previous Year		-9.7%	-13.4%	-21.6%	-12.8%	-18.6%	-17.4%	38.7%
Property Offenses								
Burglary	101	99	74	54	64	56	44	48
Larceny-Theft	940	840	757	872	705	611	470	451
Motor Vehicle Theft	130	73	81	75	64	49	68	119
Arson	1	2	2	1	3	0	1	1
Total Property Offense Arrests	1,172	1,014	914	1,002	836	716	583	619
% Change from Previous Year		-13.5%	-9.9%	9.6%	-16.6%	-14.4%	-18.6%	6.2%
Total Part I Arrests	1,503	1,313	1,173	1,205	1,013	860	702	784
% Change from Previous Year		-12.6%	-10.7%	2.7%	-15.9%	-15.1%	-18.4%	11.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	100	102	53	77	51	63	37	38
Adult Drug Possession	658	506	434	419	497	462	434	437
Total Drug Offense Arrests	758	608	487	496	548	525	471	475
% Change from Previous Year		-19.8%	-19.9%	1.8%	10.5%	-4.2%	-10.3%	0.8%
Total Part II Arrests	4,693	4,681	3,648	3,587	3,962	3,635	3,711	3,300
% Change from Previous Year		-0.3%	-22.1%	-1.7%	10.5%	-8.3%	2.1%	-11.1%

The data in Table 3-50 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 72.0 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 78.6 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 70.6 percent. Arrests of juveniles for Part II drug offenses decreased 67.5 percent. The total number of juveniles arrested for Part II crimes decreased 64.3 percent during the same time period.

TABLE 3-50: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF GLENDALE POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	2	0	2	0	0	0
Forcible Rape	1	0	1	2	0	1	0	1
Robbery	27	16	22	19	16	16	5	13
Aggravated Assault	98	62	71	43	69	39	26	13
Total Violent Offense Arrests	126	78	96	64	87	56	31	27
% Change from Previous Year		-38.1%	23.1%	-33.3%	35.9%	-35.6%	-44.6%	-12.9%
Property Offenses								
Burglary	103	61	84	38	26	55	41	17
Larceny-Theft	407	442	446	407	328	304	196	131
Motor Vehicle Theft	55	36	59	33	27	9	15	20
Arson	9	4	4	10	8	2	1	1
Total Property Offense Arrests	574	543	593	488	389	370	253	169
% Change from Previous Year		-5.4%	9.2%	-17.7%	-20.3%	-4.9%	-31.6%	-33.2%
Total Part I Arrests	700	621	689	552	476	426	284	196
% Change from Previous Year		-11.3%	11.0%	-19.9%	-13.8%	-10.5%	-33.3%	-31.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	42	34	47	29	31	33	32	7
Juvenile Drug Possession	170	171	163	144	122	96	123	62
Total Drug Offense Arrests	212	205	210	173	153	129	155	69
% Change from Previous Year		-3.3%	2.4%	-17.6%	-11.6%	-15.7%	20.2%	-55.5%
Total Part II Arrests	1,161	1,316	946	829	804	758	602	415
% Change from Previous Year		13.4%	-28.1%	-12.4%	-3.0%	-5.7%	-20.6%	-31.1%

POLICE DEPARTMENT

Table 3-51 contains basic data regarding the budget and personnel resources available to the City of Glendale Police Department. The table shows that the total budget for the city increased 92.9 percent from 1995 to 2002, while the budget for the police department increased 81.8 percent during the same period. The percentage of the city budget allocated to the police department decreased from 16.3 percent in 1995 to 15.3 percent in 2002. The number of sworn officers increased 46.9 percent since 1995, while the overall size of the department increased 38.4 percent.

TABLE 3-51: CITY OF GLENDALE POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$116,100,000	$129,400,000	$142,600,000	$156,000,000	$165,000,000	$178,500,000	$207,000,000	$224,000,000
% Change from previous year		11.5%	10.2%	9.4%	5.8%	8.2%	16.0%	8.2%
Agency Budget	$18,898,693	$21,441,961	$24,085,496	$25,805,526	$26,080,509	$28,073,727	$30,790,053	$34,350,588
% Change from previous year		13.5%	12.3%	7.1%	1.1%	7.6%	9.7%	11.6%
% of City Budget to Support Agency	16.3%	16.6%	16.9%	16.5%	15.8%	15.7%	14.9%	15.3%
Total Personnel	329	332	353	365	380	397	421.5	455.5
Sworn Personnel	228	230	253	263	273	288	309	335

Table 3-52 contains selected workload and activity data for the Glendale Police Department as provided by the agency. The data show that the number of calls for service increased 22.8 percent since 1995. During this same time period, DUI reports increased 1.1 percent and traffic accidents increased 19.1 percent.

TABLE 3-52: CITY OF GLENDALE POLICE DEPARTMENT WORKLOAD DATA 1995-2002*

	1995	1996	1997	1998	1999	2000	2001	2002
Felony Arrests	2,357	2,189	2,212	2,184	1,178	1,133	1,620	1,766
Total Calls for Service (1)	124,881	119,070	128,794	131,423	135,020	141,062	149,768	153,295
Emergency Calls (2)	5,885	5,132	5,670	7,267	6,883	7,308	6,825	6,790
Traffic Citations (3)	NA	NA	NA	25,762	30,003	22,640	30,519	39,485
DUI Reports (4)	751	901	598	678	787	644	757	759
Traffic Accidents	4,703	4,739	4,480	4,654	4,515	5,404	5,140	5,601
Fatal Accidents	26	14	19	14	16	27	16	28

(1) Total calls for service based on CHIPS CAD Times Query where DR# = Year
(2) Emergency Calls are based on CHIPS CAD Times Query where Priority = 1
(3) Not available, there is no electronic collection of citation data in the City of Glendale at this time
(4) DUI Citation data are not collected; figures reported are DUI reports in the CHIPS system
Note: CHIPS system is a constantly updated system and reflects the current case status and not past status. See chart below for current Case Status Counts by Year
*Calendar Year

Table 3-53 provides a snapshot of cases from 1995 to 2002 for the Glendale Police Department. The number of cases submitted to the city prosecutor increased 75.2 percent during this time.

TABLE 3-53: CITY OF GLENDALE POLICE DEPARTMENT CURRENT CASE STATUS AT YEAR END 1995-2002*

	1995	1996	1997	1998	1999	2000	2001	2002
Cleared Arrest	6,685	6,641	6,213	5,916	6,210	6,354	6,174	6,326
Cleared Exceptional	876	711	532	638	994	1,468	1,749	2,355
Cleared Juvenile	1,032	1,051	1,106	1,097	1,052	835	595	433
Deferred Prosecution	19	21	6	0	0	0	0	0
Exceptional – Death of Offender	9	13	6	8	2	5	4	1
Exceptional – Prosecution Declined	727	296	298	264	215	149	77	122
Exceptional – Turn Down	1,127	1,194	1,359	1,349	1,315	1,443	1,706	1,733
Information Only Report	0	2	7	1,539	2,116	2,503	2,601	2,849
Investigation Continued	17,982	15,866	18,136	15,267	16,282	18,964	18,928	19,417
Report Unfounded	214	211	205	133	159	146	174	227
Submitted to Attorney	745	671	545	474	620	895	1,336	1,305

*Calendar years

MUNICIPAL COURT

Table 3-54 show the activity of the City of Glendale Municipal Court. The table shows that the number of criminal case filings increased 34.6 percent since 1995. During the same period, the total

number of cases disposed increased 77.9 percent. Criminal traffic cases showed a considerable increase in activity with criminal traffic case filings increasing by 130.7 percent and dispositions increasing by 255.4 percent from 1995 to 2002.

TABLE 3-54: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

GLENDALE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	3,147	5,389	5,298	6,841	8,248	4,935	6,252	7,259
	Civil Traffic	26,008	32,914	40,311	42,726	43,327	29,132	32,003	36,359
	Misd. Criminal	11,187	8,383	13,320	11,514	12,321	10,763	12,115	9,304
	Local Non-Criminal Ordinances	NA	0	6,750	6,750	4,830	1,540	1,920	1,379
	Court Total	40,342	46,686	65,679	67,831	68,726	46,370	52,290	54,301
Disposed	Criminal Traffic	1,889	2,657	3,487	4,685	4,605	4,058	5,749	6,713
	Civil Traffic	24,971	29,981	31,459	35,878	30,309	23,990	31,144	43,438
	Misd. Criminal	8,011	11,918	8,624	7,691	6,187	7,337	11,460	10,538
	Local Non-Criminal Ordinances	NA	0	3,307	3,307	2,949	1,419	1,809	1,352
	Court Total	34,871	44,556	46,877	51,561	44,050	36,804	50,162	62,041
Other Proceedings	Domestic Violence Orders	997	996	342	342	738	615	958	1,258
	Harassment Orders	436	996	188	188	464	307	619	668
	Initial Appearances	NA	0	0	0	2,424	2,065	2,650	2,600

NA= Not Available

FINDINGS

- The City of Glendale is the fourth largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Glendale was the 12th fastest growing city of those studied in Arizona.
- The City of Glendale has experienced 32.1 percent increase in population from 172,155 in 1995 to 227,495 in 2002.
- The City of Glendale was comprised of 4.1 percent of the total state population in 1995 and 4.2 percent in 2002.
- Total Part II Drug arrests decreased 37.3 percent for adults and decreased 67.5 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 0.1 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 47.8 percent for adults and decreased 72.0 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 50.2 percent and the number of juveniles arrested decreased 78.6 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 47.2 percent and the number of juveniles arrested decreased 70.6 percent between 1995 and 2002.
- The total city budget increased 92.9 percent while the amount allotted to the police department increased 81.8 percent.

CITY OF GOODYEAR

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Goodyear. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Goodyear Municipal Court.

POPULATION

TABLE 3-55: CITY OF GOODYEAR POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	9,595	10,215	12,205	14,305	17,085	19,695	22,820	26,715
% Change	15.4%	6.5%	19.5%	17.2%	19.4%	15.3%	15.9%	17.1%

Population information provided by the Arizona Department of Economic Security.

Table 3-55 shows the actual or estimated population for the City of Goodyear for the eight-year period from 1995 to 2002. The table shows that the population for the City of Goodyear has grown from 9,595 residents in 1995 to 26,715 in 2002, which represents a 178.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-56 presents data regarding the number of crimes reported in the City of Goodyear. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 84.9 percent over the eight-year period. Violent offenses reported increased 143.8 percent from 1995 through 2002, while property offenses reported increased 82.0 percent.

TABLE 3-56: PART I OFFENSES REPORTED CITY OF GOODYEAR 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	0	1	1	0	2	0	0	1
Rape	0	1	0	2	2	3	3	8
Robbery	4	5	9	16	10	12	12	14
Aggravated Assault	28	29	22	25	24	31	39	55
Total Violent Offenses	32	36	32	43	38	46	54	78
% Change from previous year		12.5%	-11.1%	34.4%	-11.6%	21.1%	17.4%	44.4%
Property Offenses								
Burglary	243	213	240	271	264	272	440	524
Larceny-Theft	344	426	488	449	380	435	398	429
Motor Vehicle Theft	50	38	64	53	41	58	98	208
Arson	2	2	2	3	1	0	3	2
Total Property Offenses	639	679	794	776	686	765	939	1,163
% Change from previous year		6.3%	16.9%	-2.3%	-11.6%	11.5%	22.7%	23.9%
Total Part I Offenses	671	715	826	819	724	811	993	1,241
% Change from previous year		6.6%	15.5%	-0.8%	-11.6%	12.0%	22.4%	25.0%

ARREST DATA

Tables 3-57 and 3-58 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Goodyear Police Department. The data in Table 3-57 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 8.4 percent over the eight-year period. Arrests of adults for Violent Offenses increased 50.0 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 13.7 percent. Arrests of adults for Part II drug offenses increased 172.4 percent. The total number of adults arrested for Part II crimes increased 66.0 percent during the same time period.

TABLE 3-57: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF GOODYEAR POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	0	0	1	0	0	1
Forcible Rape	0	1	0	0	0	1	1	0
Robbery	0	0	0	1	10	4	1	2
Aggravated Assault	11	7	6	14	7	18	7	15
Total Violent Offense Arrests	12	8	6	15	18	23	9	18
% Change from Previous Year		-33.3%	-25.0%	150.0%	20.0%	27.8%	-60.9%	100.0%
Property Offenses								
Burglary	9	16	7	13	15	5	17	23
Larceny-Theft	122	158	186	180	116	133	113	79
Motor Vehicle Theft	0	1	2	2	6	10	9	11
Arson	0	0	1	0	0	0	0	0
Total Property Offense Arrests	131	175	196	195	137	148	139	113
% Change from Previous Year		33.6%	12.0%	-0.5%	-29.7%	8.0%	-6.1%	-18.7%
Total Part I Arrests	143	183	202	210	155	171	148	131
% Change from Previous Year		28.0%	10.4%	4.0%	-26.2%	10.3%	-13.5%	-11.5%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	4	1	5	2	0	8	2	1
Adult Drug Possession	25	20	39	48	35	50	59	78
Total Drug Offense Arrests	29	21	44	50	35	58	61	79
% Change from Previous Year		-27.6%	109.5%	13.6%	-30.0%	65.7%	5.2%	29.5%
Total Part II Arrests	580	727	749	1,083	1,149	1,246	1,040	963
% Change from Previous Year		25.3%	3.0%	44.6%	6.1%	8.4%	-16.5%	-7.4%

The data in Table 3-58 show that the number of juveniles arrested for Part I crimes increased from 1995 to 2002. The total number of juveniles arrested for Part I crimes increased 26.3 percent over the eight-year period. Arrests of juveniles for Property Offenses increased 10.5 percent. Arrests of juveniles for Part II drug offenses increased 170.0 percent. The total number of juveniles arrested for Part II crimes increased 36.3 percent during the same time period.

TABLE 3-58: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF GOODYEAR POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	1	0	0	0
Forcible Rape	0	0	0	0	0	0	1	0
Robbery	0	0	0	0	1	5	0	1
Aggravated Assault	0	3	0	1	3	4	0	5
Total Violent Offense Arrests	0	3	0	1	5	9	1	6
% Change from Previous Year					400.0%	80.0%	-88.9%	500.0%
Property Offenses								
Burglary	5	9	7	8	10	7	10	11
Larceny-Theft	33	25	59	43	39	57	48	25
Motor Vehicle Theft	0	1	2	2	0	4	0	5
Arson	0	0	1	0	0	0	0	1
Total Property Offense Arrests	38	35	69	53	49	68	58	42
% Change from Previous Year		-7.9%	97.1%	-23.2%	-7.5%	38.8%	-14.7%	-27.6%
Total Part I Arrests	38	38	69	54	54	77	59	48
% Change from Previous Year		0.0%	81.6%	-21.7%	0.0%	42.6%	-23.4%	-18.6%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	0	0	1	1	2	0	0	0
Juvenile Drug Possession	10	7	23	20	20	20	17	27
Total Drug Offense Arrests	10	7	24	21	22	20	17	27
% Change from Previous Year		-30.0%	242.9%	-12.5%	4.8%	-9.1%	-15.0%	58.8%
Total Part II Arrests	113	107	203	179	179	163	195	154
% Change from Previous Year		-5.3%	89.7%	-11.8%	0.0%	-8.9%	19.6%	-21.0%

POLICE DEPARTMENT

Table 3-59 contains basic data regarding the budget and personnel resources available to the City of Goodyear Police Department. The table shows that the total budget for the city increased 530.1 percent from 1995 to 2002, while the budget for the police department increased 304.4 percent during the same period. The percentage of the city budget allocated to the police department decreased from 25.3 percent in 1995 to 16.2 percent in 2002. The number of sworn officers increased 109.1 percent since 1995.

TABLE 3-59: CITY OF GOODYEAR POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$5,244,650	$9,532,217	$11,719,630	$14,072,268	$16,681,581	$24,037,040	$31,783,657	$33,045,542
% Change from previous year			81.8%	22.9%	20.1%	18.5%	44.1%	32.2%
Agency Budget	$1,327,428	$1,357,611	$2,116,596	$2,693,461	$3,222,949	$4,076,470	$5,414,123	$5,368,570
% Change from previous year			2.3%	55.9%	27.3%	19.7%	26.5%	32.8%
% of City Budget to Support Agency	25.3%	14.2%	18.1%	19.1%	19.3%	17.0%	17.0%	16.2%
Total Personnel	NA	NA	NA	46	48	49	51	62
Sworn Personnel	22	26	29	34	36	37	38	46

NA= Not Available

Table 3-60 contains selected workload and activity data for the Goodyear Police Department as provided by the agency. The data show that the number of calls for service increased 55.9 percent since FY2000. During this same time period, traffic citations decreased 0.8 percent, DUI citations increased 165.1 percent, and traffic accidents increased 25.5 percent.

TABLE 3-60: CITY OF GOODYEAR POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	NA	NA	NA	NA	14,216	13,810	18,851	21,525
Emergency Calls	NA	NA	NA	3,672	3,730	5,002	3,897	5,136
Traffic Citations	NA	NA	NA	NA	NA	6,799	6,459	6,748
DUI Citations	NA	NA	NA	NA	NA	109	188	289
Traffic Accidents	NA	NA	NA	NA	NA	212	257	266
Fatal Accidents	NA	NA	NA	NA	NA	2	2	2
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	122	105

NA= Not Available

CITY PROSECUTOR

Table 3-61 contains basic data regarding the budget and personnel resources available to the Goodyear Prosecutor's Office. The data show that the budget for the Office increased 3.8 percent from 1998 through 2002. The percentage of the city budget allocated to the Prosecutor's Office decreased from 0.3 percent in 1998 to 0.1 percent in 2002.

TABLE 3-61: CITY OF GOODYEAR PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	NA	NA	NA	$58,391,333	$87,406,094	$115,911,680	$130,651,750	$134,345,571
% Change	NA	NA	NA	NA	49.7%	32.6%	12.7%	2.8%
Agency Budget	NA	NA	NA	$174,450	$202,996	$164,964	$189,004	$181,045
% Change	NA	NA	NA	NA	16.4%	-18.7%	14.6%	-4.2%
% of City Budget to Support Agency	NA	NA	NA	0.3%	0.2%	0.1%	0.1%	0.1%
Total Personnel	NA	NA	NA	2	2	2	2	2
Attorneys	NA	NA	NA	1	1	1	1	1

Table 3-62 shows the workload and activity indicators for the Goodyear Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution increased by 42.0 percent from 1999 through 2002.

TABLE 3-62: CITY OF GOODYEAR PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	150	988	1,122	1,476	1,403
Total Complaints Issued	NA	NA	NA	0	189	111	177	42

NA= Not Available

MUNICIPAL COURT

Table 3-63 show the activity of the City of Goodyear Municipal Court. The table shows that the number of criminal case filings increased 133.2 percent since 1995. During the same period, the total number of cases disposed increased 157.0 percent. Traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 192.3 percent and criminal traffic case filings increasing by 83.8 percent. Civil traffic dispositions increased by 180.6 percent and criminal traffic dispositions increased 141.6 percent from 1995 to 2002.

TABLE 3-63: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

GOODYEAR		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	433	391	518	633	686	704	684	796
	Civil Traffic	1,520	1,372	2,129	2,868	3,574	4,623	5,813	4,443
	Misd. Criminal	522	748	571	732	625	469	412	440
	Local Non-Criminal Ordinances	NA	0	26	124	147	192	194	92
	Court Total	2,475	2,511	3,244	4,357	5,032	5,988	7,103	5,771
Disposed	Criminal Traffic	305	382	460	482	532	645	638	737
	Civil Traffic	1,515	1,314	2,046	2,438	3,113	4,389	5,622	4,251
	Misd. Criminal	308	505	456	485	580	494	413	389
	Local Non-Criminal Ordinances	NA	0	17	110	121	211	184	92
	Court Total	2,128	2,201	2,979	3,515	4,346	5,739	6,857	5,469
Other Proceedings	Domestic Violence Orders	0	0	0	0	0	8	13	17
	Harassment Orders	0	0	0	0	0	2	17	14
	Initial Appearances	NA	0	0	0	0	0	0	0

NA= Not Available

FINDINGS

- The City of Goodyear is the 21st largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Goodyear was the fourth fastest growing city of those studied in Arizona.
- The City of Goodyear has experienced 178.4 percent increase in population from 9,595 in 1995 to 26,715 in 2002.
- The City of Goodyear was comprised of 0.2 percent of the total state population in 1995 and 0.5 percent in 2002.
- Total Part II Drug arrests increased 172.4 percent for adults and 170.0 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 84.9 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 8.4 percent for adults and increased 26.3 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 50.0 percent.
- The number of adults arrested for Part I Property Offenses decreased 13.7 percent and the number of juveniles arrested increased 10.5 percent between 1995 and 2002.
- The total city budget increased 530.1 percent while the amount allotted to the police department increased 304.3 percent.

CITY OF KINGMAN

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Kingman. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Kingman Municipal Court.

POPULATION

TABLE 3-64: CITY OF KINGMAN POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	16,775	17,385	18,425	19,225	20,000	20,790	21,240	22,045
% Change	8.7%	3.6%	6.0%	4.3%	4.0%	4.0%	2.2%	3.8%

Population information provided by the Arizona Department of Economic Security.

Table 3-64 shows the actual or estimated population for the City of Kingman for the eight-year period from 1995 to 2002. The table shows that the population for the City of Kingman has grown from 16,775 residents in 1995 to 22,045 in 2002, which represents a 31.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-65 presents data regarding the number of crimes reported in the City of Kingman. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 5.6 percent over the eight-year period. Violent offenses reported decreased 39.1 percent from 1995 through 2002, while property offenses reported decreased 2.1 percent.

TABLE 3-65: PART I OFFENSES REPORTED CITY OF KINGMAN 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	0	1	2	3	3	0	1	1
Rape	6	8	11	9	9	6	5	13
Robbery	27	13	6	20	11	10	13	15
Aggravated Assault	105	124	96	76	77	81	57	55
Total Violent Offenses	138	146	115	108	100	97	76	84
% Change in previous year		5.8%	-21.2%	-6.1%	-7.4%	-3.0%	-21.6%	10.5%
Property Offenses								
Burglary	351	390	344	315	215	302	375	409
Larceny-Theft	1,506	1,128	1,309	1,223	1,031	1,386	1,412	1,347
Motor Vehicle Theft	74	72	70	65	80	94	106	135
Arson	5	13	4	1	2	7	9	4
Total Property Offenses	1,936	1,603	1,727	1,604	1,328	1,789	1,902	1,895
% Change in previous year		-17.2%	7.7%	-7.1%	-17.2%	34.7%	6.3%	-0.4%
Total Part I Offenses	1,874	1,749	1,842	1,712	1,428	1,886	1,978	1,979
% Change in previous year		-6.7%	5.3%	-7.1%	-16.6%	32.1%	4.9%	0.1%

ARREST DATA

Tables 3-66 and 3-67 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Kingman Police Department. The data in Table 3-66 show that the number of adults arrested for Part I crimes increased from 1995 to 2002. The total number of adults arrested for Part I crimes increased 51.2 percent over the eight-year period. Arrests of adults for Property Offenses increased 58.0 percent. Arrests of adults for Part II drug offenses increased 49.4 percent. The total number of adults arrested for Part II crimes increased 45.0 percent during the same time period.

TABLE 3-66: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF KINGMAN POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	1	0	4	2	0	4	0
Forcible Rape	2	2	3	2	0	0	0	2
Robbery	9	7	1	7	3	3	7	7
Aggravated Assault	29	35	33	59	28	26	34	31
Total Violent Offense Arrests	40	45	37	72	33	29	45	40
% Change from Previous Year		12.5%	-17.8%	94.6%	-54.2%	-12.1%	55.2%	-11.1%
Property Offenses								
Burglary	15	26	48	37	33	28	74	100
Larceny-Theft	274	255	273	232	227	335	312	345
Motor Vehicle Theft	11	3	6	9	10	13	21	29
Arson	0	1	4	0	0	3	1	0
Total Property Offense Arrests	300	285	331	278	270	379	408	474
% Change from Previous Year		-5.0%	16.1%	-16.0%	-2.9%	40.4%	7.7%	16.2%
Total Part I Arrests	340	330	368	350	303	408	453	514
% Change from Previous Year		-2.9%	11.5%	-4.9%	-13.4%	34.7%	11.0%	13.5%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	9	4	25	5	4	3	9	7
Adult Drug Possession	72	53	82	44	75	85	143	114
Total Drug Offense Arrests	81	57	107	49	79	88	152	121
% Change from Previous Year		-29.6%	87.7%	-54.2%	61.2%	11.4%	72.7%	-20.4%
Total Part II Arrests	1,280	1,133	1,278	1,432	1,316	1,552	1,708	1,856
% Change from Previous Year		-11.5%	12.8%	12.1%	-8.1%	17.9%	10.1%	8.7%

The data in Table 3-67 show that the number of juveniles arrested for Part I crimes increased from 1995 to 2002. The total number of juveniles arrested for Part I crimes increased 15.1 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 80.0 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 26.2 percent. Arrests of juveniles for Part II drug offenses increased 111.8 percent. The total number of juveniles arrested for Part II crimes decreased 45.1 percent during the same time period.

TABLE 3-67: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF KINGMAN POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	1	1	0	0	0	0
Robbery	0	0	0	1	0	0	0	2
Aggravated Assault	20	7	9	11	2	5	4	2
Total Violent Offense Arrests	20	7	10	13	2	5	4	4
% Change from Previous Year		-65.0%	42.9%	30.0%	-84.6%	150.0%	-20.0%	0.0%
Property Offenses								
Burglary	16	44	21	54	28	55	29	30
Larceny-Theft	148	142	191	185	178	183	139	185
Motor Vehicle Theft	3	4	3	0	8	7	2	2
Arson	5	9	0	0	0	1	3	0
Total Property Offense Arrests	172	199	215	239	214	246	173	217
% Change from Previous Year		15.7%	8.0%	11.2%	-10.5%	15.0%	-29.7%	25.4%
Total Part I Arrests	192	206	225	252	216	251	177	221
% Change from Previous Year		7.3%	9.2%	12.0%	-14.3%	16.2%	-29.5%	24.9%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	0	2	0	0	1	0	0	0
Juvenile Drug Possession	17	25	24	16	19	30	32	36
Total Drug Offense Arrests	17	27	24	16	20	30	32	36
% Change from Previous Year		58.8%	-11.1%	-33.3%	25.0%	50.0%	6.7%	12.5%
Total Part II Arrests	406	459	395	317	417	398	251	223
% Change from Previous Year		13.1%	-13.9%	-19.7%	31.5%	-4.6%	-36.9%	-11.2%

POLICE DEPARTMENT

Table 3-68 contains basic data regarding the budget and personnel resources available to the City of Kingman Police Department. The table shows that the total budget for the city increased 79.8 percent from 1995 to 2002, while the budget for the police department increased 84.7 percent during the same period. The percentage of the city budget allocated to the police department increased from 24.7 percent in 1995 to 25.4 percent in 2002. The number of sworn officers increased 46.5 percent since 1995, while the overall size of the department increased 44.2 percent.

TABLE 3-68: CITY OF KINGMAN POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$12,351,060	$11,614,505	$12,690,946	$13,181,270	$15,837,473	$15,997,343	$19,359,219	$22,211,080
% Change from previous year		-6.0%	9.3%	3.9%	20.2%	1.0%	21.0%	14.7%
Agency Budget	$3,048,805	$3,270,600	$3,736,135	$3,796,840	$4,742,620	$4,821,884	$4,535,315	$5,631,098
% Change from previous year		7.3%	14.2%	1.6%	24.9%	1.7%	-5.9%	24.2%
% of City Budget to Support Agency	24.7%	28.2%	29.4%	28.8%	29.9%	30.1%	23.4%	25.4%
Total Personnel	52	58.75	58.75	65.75	67.75	69.75	75	75
Sworn Personnel	35.5	39.5	39.5	44.5	46	47	52	52

Table 3-69 contains selected workload and activity data for the Kingman Police Department as provided by the agency. The data show that the number of calls for service increased 26.3 percent since 1995. During this same time period, traffic citations decreased 38.7 percent, DUI citations decreased 53.1 percent, and traffic accidents increased 16.6 percent.

TABLE 3-69: CITY OF KINGMAN POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	21,836	21,267	24,769	22,558	23,346	24,252	26,118	27,579
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	2,633	2,707	2,388	2,921	2,961	3,298	2,502	1,614
DUI Citations	213	95	96	102	124	109	148	100
Traffic Accidents	548	531	616	612	620	577	608	639
Fatal Accidents	0	2	2	3	2	0	5	0
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

CITY PROSECUTOR

Table 3-70 contains basic data regarding the budget and personnel resources available to the Kingman Prosecutor's Office. The data show that the budget for the Office increased 185.8 percent from 1995 through 2002. The percentage of the city budget allocated to the Prosecutor's Office increased from 0.4 percent in 1995 to 0.8 percent in 2002. The number of attorneys increased 50.0 percent and the total number of employees increased 100.0 percent during the same period.

TABLE 3-70: CITY OF KINGMAN PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	$34,173,110	$33,094,785	$36,351,466	$34,999,178	$39,580,707	$39,655,782	$48,497,687	$52,733,235
% Change		-3.2%	9.8%	-3.7%	13.1%	0.2%	22.3%	8.7%
Agency Budget	$144,140	$281,125	$245,471	$243,263	$264,987	$301,260	$383,550	$411,964
% Change		95.0%	-12.7%	-0.9%	8.9%	13.7%	27.3%	7.4%
% of City Budget to Support Agency	0.4%	0.8%	0.7%	0.7%	0.7%	0.8%	0.8%	0.8%
Total Personnel	3	4	4	4	4	5	6	6
Attorneys	2	2	2	2	2	2	3	3

MUNICIPAL COURT

Table 3-71 show the activity of the City of Kingman Municipal Court. The table shows that the number of criminal case filings increased 11.2 percent since 1995. During the same period, the total number of cases disposed increased 16.3 percent. Misdemeanor criminal filings increased by 57.6 percent and dispositions increased by 57.4 percent. Civil traffic filings decreased by 19.3 percent and dispositions decreased 9.8 percent from 1995 to 2002.

TABLE 3-71: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

KINGMAN

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	806	893	629	571	884	1,213	966	837
	Civil Traffic	2,812	2,923	2,744	3,034	3,710	4,960	3,690	2,268
	Misd. Criminal	1,981	2,100	1,935	1,816	2,179	2,387	2,796	3,122
	Local Non-Criminal Ordinances	NA	141	68	0	0	0	0	0
	Court Total	5,599	6,057	5,376	5,421	6,773	8,560	7,452	6,227
Disposed	Criminal Traffic	738	884	1,077	590	693	903	986	875
	Civil Traffic	2,850	2,859	3,007	3,099	3,742	4,689	3,857	2,571
	Misd. Criminal	1,774	1,932	2,236	1,902	1,769	1,841	2,188	2,792
	Local Non-Criminal Ordinances	NA	141	68	0	0	0	0	0
	Court Total	5,362	5,816	6,388	5,591	6,204	7,433	7,031	6,238
Other Proceedings	Domestic Violence Orders	55	41	43	74	46	43	52	87
	Harassment Orders	20	26	27	63	45	39	36	77
	Initial Appearances	NA	281	193	266	250	396	668	533

NA= Not Available

FINDINGS

- The City of Kingman is the 23rd largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Kingman was the 14th fastest growing city of those studied in Arizona.
- The City of Kingman has experienced 31.4 percent increase in population from 16,775 in 1995 to 22,045 in 2002.
- The City of Kingman was comprised of 0.4 percent of the total state population in 1995 and 0.4 percent in 2002.
- Total Part II Drug arrests increased 49.4 percent for adults and 111.8 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 5.6 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 51.2 percent for adults and 15.1 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 0.0 percent and the number of juveniles arrested decreased 80.0 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 58.0 percent and the number of juveniles arrested increased 26.2 percent between 1995 and 2002.
- The total city budget increased 79.8 percent while the amount allotted to the police department increased 84.7 percent.

CITY OF LAKE HAVASU

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Lake Havasu. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Lake Havasu Municipal Court.

POPULATION

TABLE 3-72: CITY OF LAKE HAVASU POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	36,285	37,580	38,635	39,655	41,045	42,680	44,200	46,400
% Change	5.6%	3.6%	2.8%	2.6%	3.5%	4.0%	3.6%	5.0%

Population information provided by the Arizona Department of Economic Security.

Table 3-72 shows the actual or estimated population for the City of Lake Havasu for the eight-year period from 1995 to 2002. The table shows that the population for the City of Lake Havasu has grown from 36,285 residents in 1995 to 46,400 in 2002, which represents a 27.9 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-73 presents data regarding the number of crimes reported in Lake Havasu. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 3.7 percent over the eight-year period. Violent offenses reported decreased 21.9 percent from 1995 through 2002, while property offenses reported decreased 2.6 percent.

TABLE 3-73: PART I OFFENSES REPORTED CITY OF LAKE HAVASU 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	1	1	3	2	1	1	1
Rape	7	2	5	2	1	0	0	1
Robbery	12	11	4	4	7	3	5	2
Aggravated Assault	86	53	70	62	63	63	57	78
Total Violent Offenses	105	67	80	71	73	67	63	82
% Change from previous year		-36.2%	19.4%	-11.3%	2.8%	-8.2%	-6.0%	30.2%
Property Offenses								
Burglary	403	278	397	206	163	169	228	323
Larceny-Theft	1,277	1,257	1,261	974	921	1,058	1,039	1,272
Motor Vehicle Theft	105	114	74	76	66	81	104	142
Arson	12	10	6	5	5	8	7	13
Total Property Offenses	1,797	1,659	1,738	1,261	1,155	1,316	1,378	1,750
% Change from previous year		-7.7%	4.8%	-27.4%	-8.4%	13.9%	4.7%	27.0%
Total Part I Offenses	1,902	1,726	1,818	1,332	1,228	1,383	1,441	1,832
% Change from previous year		-9.3%	5.3%	-26.7%	-7.8%	12.6%	4.2%	27.1%

ARREST DATA

Tables 3-74 and 3-75 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Lake Havasu Police Department. The data in Table 3-74 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 15.6 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 24.6 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 13.7 percent. Arrests of adults for Part II drug offenses decreased 25.0 percent. The total number of adults arrested for Part II crimes increased 7.6 percent during the same time period.

TABLE 3-74: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF LAKE HAVASU POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	2	2	1	0	2
Forcible Rape	0	1	0	0	1	0	1	0
Robbery	3	7	2	2	2	1	2	1
Aggravated Assault	54	41	41	40	46	43	37	40
Total Violent Offense Arrests	57	49	43	44	51	45	40	43
% Change from Previous Year		-14.0%	-12.2%	2.3%	15.9%	-11.8%	-11.1%	7.5%
Property Offenses								
Burglary	23	31	35	14	10	9	20	28
Larceny-Theft	244	175	155	146	81	101	121	196
Motor Vehicle Theft	7	8	10	7	15	9	9	13
Arson	3	0	0	13	0	2	0	2
Total Property Offense Arrests	277	214	200	180	106	121	150	239
% Change from Previous Year		-22.7%	-6.5%	-10.0%	-41.1%	14.2%	24.0%	59.3%
Total Part I Arrests	334	263	243	224	157	166	190	282
% Change from Previous Year		-21.3%	-7.6%	-7.8%	-29.9%	5.7%	14.5%	48.4%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	142	167	65	40	21	22	22	9
Adult Drug Possession	30	13	76	125	96	111	140	120
Total Drug Offense Arrests	172	180	141	165	117	133	162	129
% Change from Previous Year		4.7%	-21.7%	17.0%	-29.1%	13.7%	21.8%	-20.4%
Total Part II Arrests	2,117	2,115	1,985	1,845	1,702	1,898	1,993	2,277
% Change from Previous Year		-0.1%	-6.1%	-7.1%	-7.8%	11.5%	5.0%	14.2%

The data in Table 3-75 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 16.7 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 83.3 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 9.3 percent. Arrests of juveniles for Part II drug offenses decreased 41.7 percent. The total number of juveniles arrested for Part II crimes decreased 22.1 percent during the same time period.

TABLE 3-75: JUVENILE ARRESTS PART I & PART II OFFENSES LAKE HAVASU CITY POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	1	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0
Aggravated Assault	17	7	11	5	14	6	7	3
Total Violent Offense Arrests	18	7	11	5	14	6	7	3
% Change from Previous Year		-61.1%	57.1%	-54.5%	180.0%	-57.1%	16.7%	-57.1%
Property Offenses								
Burglary	18	23	19	6	12	10	23	13
Larceny-Theft	128	149	101	66	91	84	57	119
Motor Vehicle Theft	10	11	9	14	12	10	2	11
Arson	6	5	1	0	0	2	0	4
Total Property Offense Arrests	162	188	130	86	115	106	82	147
% Change from Previous Year		16.0%	-30.9%	-33.8%	33.7%	-7.8%	-22.6%	79.3%
Total Part I Arrests	180	195	141	91	129	112	89	150
% Change from Previous Year		8.3%	-27.7%	-35.5%	41.8%	-13.2%	-20.5%	68.5%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	19	38	22	3	0	0	2	0
Juvenile Drug Possession	17	9	22	26	15	43	41	21
Total Drug Offense Arrests	36	47	44	29	15	43	43	21
% Change from Previous Year		30.6%	-6.4%	-34.1%	-48.3%	186.7%	0.0%	-51.2%
Total Part II Arrests	754	704	567	558	470	519	427	587
% Change from Previous Year		-6.6%	-19.5%	-1.6%	-15.8%	10.4%	-17.7%	37.5%

POLICE DEPARTMENT

Table 3-76 contains basic data regarding the budget and personnel resources available to the City of Lake Havasu Police Department. The table shows that the total budget for the city increased 59.4 percent from 1995 to 2002, while the budget for the police department increased 67.1 percent during the same period. The percentage of the city budget allocated to the police department increased from 29.8 percent in 1995 to 31.2 percent in 2002. The number of sworn officers increased 47.1 percent since 1995, while the overall size of the department increased 27.8 percent.

TABLE 3-76: CITY OF LAKE HAVASU POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$14,999,521	$14,112,383	$15,264,693	$16,303,082	$18,034,490	$19,285,059	$22,840,770	$23,906,722
% Change from previous year			-5.9%	8.2%	6.8%	10.6%	6.9%	18.4%
Agency Budget	$4,466,733	$4,738,563	$5,000,561	$5,117,280	$5,878,831	$5,965,472	$6,992,922	$7,465,095
% Change from previous year			6.1%	5.5%	2.3%	14.9%	1.5%	17.2%
% of City Budget to Support Agency	29.8%	33.6%	32.8%	31.4%	32.6%	30.9%	30.6%	31.2%
Total Personnel	79	83	83	84	91	96	101	101
Sworn Personnel	51	56	62	62	69	69	75	75

Table 3-77 contains selected workload and activity data for the Lake Havasu Police Department as provided by the agency. The data show that the number of calls for service increased 49.0 percent from 1995 to 2002. During the same time period, traffic accidents increased 65.6 percent.

TABLE 3-77: CITY OF LAKE HAVASU POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	38,911	39,869	39,842	45,252	49,123	50,133	51,655	57,969
Emergency Calls(1)	3,942	3,784	4,133	3,538	3,240	3,285	3,532	3,635
Traffic Citations(2)	7,630	8,071	6,456	6,128	5,537	6,191	6,001	6,545
DUI Citations	341	299	316	270	215	222	261	281
Traffic Accidents	541	545	606	625	678	773	768	896
Fatal Accidents	1	4	6	2	1	7	5	2
Total Cases Submitted to County Attorney(3)	NA	NA	NA	NA	NA	NA	NA	NA

NA=Not Available
(1) Alarms were downgraded from Emergency Calls in 1998
(2) Includes all hazardous, non-hazardous, and parking citations.
(3) Not tracked by Police Department. Attorney's Office cannot do without had search

CITY PROSECUTOR

Table 3-78 contains basic data regarding the budget and personnel resources available to the Lake Havasu Prosecutor's Office. The data show that the budget for the Office increased 97.2 percent from 1995 through 2002. The percentage of the city budget allocated to the Prosecutor's Office increased from 1.3 percent in 1995 to 1.5 percent in 2002.

TABLE 3-78: CITY OF LAKE HAVASU PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	$14,999,521	$14,112,383	$15,264,693	$16,303,082	$18,034,490	$19,285,059	$22,840,770	$23,906,722
% Change		-5.9%	8.2%	6.8%	10.6%	6.9%	18.4%	4.7%
Agency Budget	$187,757	$250,358	$221,572	$257,447	$267,761	$302,244	$354,387	$370,264
% Change		33.3%	-11.5%	16.2%	4.0%	12.9%	17.3%	4.5%
% of City Budget to Support Agency	1.3%	1.8%	1.5%	1.6%	1.5%	1.6%	1.6%	1.5%
Total Personnel	3	3	3	4	4	4	***5	***5
Attorneys	4	4	4	4	4	4	4	4

ATTACHMENT TO CITY PROSECUTOR RESOURCES REGARDING VARIATIONS IN DEPARTMENT BUDGET

FY1995 $80,816 for prosecution IGA with Mohave County - 1 FT Prosecutor and 1 PT Prosecutor provided by the County
FY1996 $85,000 for prosecution IGA with Mohave County - 1 FT Prosecutor and 1 PT Prosecutor provided by the County
$25,000 for court advocacy provided by local social service agency
FY1997 $85,000 for prosecution IGA with Mohave County - 1 FT Prosecutor and 1 PT Prosecutor provided by the County
$25,000 for court advocacy provided by local social service agency taken out of our budget and put back into LHC's general government budget
FY1998 $85,000 for prosecution IGA with Mohave County - 1 FT Prosecutor and 1 PT Prosecutor provided by the County
FY1999 $87,550 for prosecution IGA with Mohave County - 1 FT Prosecutor and 1 PT Prosecutor provided by the County
FY2000 Cancelled IGA with County - Brought prosecution back in-house with 1 FT City Prosecutor and 1 FT Asst. City Prosecutor
$70,000 budgeted for furnishing new offices located in new City Hall complex
FY2001 General government contract for court advocacy dissolved - brought new program for Victim Assistance/Court Advocacy in-house - program partially funded through DPS for 1 FT position
FY2002 Partially funded 2nd 1/2 of 2 year grant with DPS for Victim Assistance/Court Advocate position $22,419. paid through grant and $18,168. paid through LHC

* LHC General Fund
** See Attached for variations in agency budget
***Partially Grant Funded Victim Assistance Court Advocate

Table 3-79 shows the workload and activity indicators for the Lake Havasu Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution increased by 5.1 percent from 1995 through 2002 and the total number of complaints increased 224.4 percent during that time.

TABLE 3-79: CITY OF LAKE HAVASU PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	1,189	1,228	1,261	1,224	1,187	1,243	1,228	*1,250
Total Complaints Issued	168	172	328	335	370	436	538	*545

*Estimated Only For FY2002/03
**Case Review for All Agencies (includes screenings for charges processed and charges declined)

MUNICIPAL COURT

Table 3-80 show the activity of the City of Lake Havasu Municipal Court. The table shows that the number of criminal case filings increased 17.2 percent since 1995. During the same period, the total number of cases disposed increased 21.8 percent. Criminal traffic cases made up the bulk of the increase in activity with criminal traffic case filings increasing by 68.1 percent and criminal traffic dispositions increasing 74.1 percent from 1995 to 2002.

TABLE 3-80: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

LAKE HAVASU		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,074	1,204	1,282	1,658	1,255	1,855	1,666	1,805
	Civil Traffic	5,593	6,052	6,142	5,907	5,352	6,647	6,022	5,639
	Misd. Criminal	2,245	2,629	2,351	2,464	2,728	2,833	2,878	3,004
	Local Non-Criminal Ordinances	NA	958	595	0	0	0	0	0
	Court Total	8,912	10,843	10,370	10,029	9,335	11,335	10,566	10,448
Disposed	Criminal Traffic	1,094	1,203	1,077	1,675	1,202	1,905	1,946	1,905
	Civil Traffic	5,673	5,739	6,234	5,697	5,996	6,430	6,402	5,819
	Misd. Criminal	2,156	2,535	2,017	1,914	2,184	2,610	3,172	3,144
	Local Non-Criminal Ordinances	NA	669	586	475	0	0	0	0
	Court Total	8,923	10,146	9,914	9,761	9,382	10,945	11,520	10,868
Other Proceedings	Domestic Violence Orders	364	294	258	280	258	317	355	417
	Harassment Orders	183	157	196	202	255	301	300	360
	Initial Appearances	NA	2,060	1,768	2,430	2,222	2,274	2,837	2,989

NA= Not Available

FINDINGS

- Lake Havasu City is the 12th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 Lake Havasu City was the 17th fastest growing city of those studied in Arizona.
- Lake Havasu City has experienced 27.9 percent increase in population from 36,285 in 1995 to 46,400 in 2002.
- Lake Havasu City was comprised of 0.9 percent of the total state population in 1995 and 0.8 percent in 2002.
- Total Part II Drug arrests decreased 25.0 percent for adults and decreased 41.7 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 3.7 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 15.6 percent for adults and decreased 16.7 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 24.6 percent and the number of juveniles arrested decreased 83.3 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 13.7 percent and the number of juveniles arrested decreased 9.3 percent between 1995 and 2002.
- The total city budget increased 59.4 percent while the amount allotted to the police department increased 67.1 percent.

CITY OF MARANA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Marana. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Marana Municipal Court.

POPULATION

TABLE 3-81: CITY OF MARANA POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	5,160	5,960	6,920	9,965	12,350	15,185	15,765	17,770
% Change	44.5%	15.5%	16.1%	44.0%	23.9%	23.0%	3.8%	12.7%

Population information provided by the Arizona Department of Economic Security.

Table 3-81 shows the actual or estimated population for the City of Marana for the eight-year period from 1995 to 2002. The table shows that the population for the City of Marana has grown from 5,160 residents in 1995 to 17,770 in 2002, which represents a 244.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-82 presents data regarding the number of crimes reported in the City of Marana. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 35.6 percent over the eight-year period. Violent offenses reported decreased 3.2 percent from 1995 through 2002, while property offenses reported increased 37.0 percent.

TABLE 3-82: PART I OFFENSES REPORTED CITY OF MARANA 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	4	1	0	0	1	1	0
Rape	4	2	1	5	4	4	6	4
Robbery	10	9	12	15	9	9	10	17
Aggravated Assault	17	30	24	19	36	35	36	9
Total Violent Offenses	31	45	38	39	49	49	53	30
% Change from previous year		45.2%	-15.6%	2.6%	25.6%	0.0%	8.2%	-43.4%
Property Offenses								
Burglary	101	84	93	103	106	130	108	134
Larceny-Theft	720	717	722	883	783	754	783	913
Motor Vehicle Theft	40	39	54	56	82	71	116	137
Arson	7	1	3	3	4	7	1	5
Total Property Offenses	868	841	872	1,045	975	962	1,008	1,189
% Change from previous year		-3.1%	3.7%	19.8%	-6.7%	-1.3%	4.8%	18.0%
Total Part I Offenses	899	886	910	1,084	1,024	931	1,061	1,219
% Change from previous year		-1.4%	2.7%	19.1%	-5.5%	-9.1%	14.0%	14.9%

ARREST DATA

Tables 3-83 and 3-84 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Marana Police Department. The data in Table 3-83 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 29.7 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 15.4 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 31.8 percent. Arrests of adults for Part II drug offenses decreased 9.5 percent. The total number of adults arrested for Part II crimes decreased 21.8 percent during the same time period.

TABLE 3-83: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF MARANA POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	3	3	0	1	1	4	0
Forcible Rape	2	1	0	1	1		4	1
Robbery	1	1	7	1	4	5	0	3
Aggravated Assault	10	16	7	11	12	16	15	7
Total Violent Offense Arrests	13	21	17	13	18	22	23	11
% Change from Previous Year		61.5%	-19.0%	-23.5%	38.5%	22.2%	4.5%	-52.2%
Property Offenses								
Burglary	1	13	7	3	1	9	4	15
Larceny-Theft	84	205	175	51	20	16	25	33
Motor Vehicle Theft	2	3	0	6	7	7	7	12
Arson	1	0	0	0	1	0	0	0
Total Property Offense Arrests	88	221	182	60	29	32	36	60
% Change from Previous Year		151.1%	-17.6%	-67.0%	-51.7%	10.3%	12.5%	66.7%
Total Part I Arrests	101	242	199	73	47	54	59	71
% Change from Previous Year		139.6%	-17.8%	-63.3%	-35.6%	14.9%	9.3%	20.3%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	0	0	1	4	9	10	11	9
Adult Drug Possession	42	27	25	10	20	22	15	29
Total Drug Offense Arrests	42	27	26	14	29	32	26	38
% Change from Previous Year		-35.7%	-3.7%	-46.2%	107.1%	10.3%	-18.8%	46.2%
Total Part II Arrests	380	331	322	233	257	290	343	297
% Change from Previous Year		-12.9%	-2.7%	-27.6%	10.3%	12.8%	18.3%	-13.4%

The data in Table 3-84 show that the number of juveniles arrested for Part I crimes increased from 1995 to 2002. The total number of juveniles arrested for Part I crimes increased 57.9 percent over the eight-year period. Arrests of juveniles for Violent Offenses increased 200.0 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 55.4 percent. Arrests of juveniles for Part II drug offenses increased 150.0 percent. The total number of juveniles arrested for Part II crimes increased 64.2 percent during the same time period.

TABLE 3-84: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF MARANA POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	1	1	0	0	0	0	0
Forcible Rape	0	0	0	0	0		0	0
Robbery	1	0	2	1	0	0	0	1
Aggravated Assault	0	12	8	3	12	8	6	2
Total Violent Offense Arrests	1	13	11	4	12	8	6	3
% Change from Previous Year		1,200.0%	-15.4%	-63.6%	200.0%	-33.3%	-25.0%	-50.0%
Property Offenses								
Burglary	9	2	2	5	2	7	3	2
Larceny-Theft	46	68	80	62	63	38	58	82
Motor Vehicle Theft	1	0	3	1	3	1	0	3
Arson	0	2	0	4	0	3	1	0
Total Property Offense Arrests	56	72	85	72	68	49	62	87
% Change from Previous Year		28.6%	18.1%	-15.3%	-5.6%	-27.9%	26.5%	40.3%
Total Part I Arrests	57	85	96	76	80	57	68	90
% Change from Previous Year		49.1%	12.9%	-20.8%	5.3%	-28.8%	19.3%	32.4%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	0	0	0	5	0	5	1	16
Juvenile Drug Possession	24	29	35	33	12	24	22	44
Total Drug Offense Arrests	24	29	35	38	12	29	23	60
% Change from Previous Year		20.8%	20.7%	8.6%	-68.4%	141.7%	-20.7%	160.9%
Total Part II Arrests	123	142	181	161	158	171	161	202
% Change from Previous Year		15.4%	27.5%	-11.0%	-1.9%	8.2%	-5.8%	25.5%

POLICE DEPARTMENT

Table 3-85 contains basic data regarding the budget and personnel resources available to the City of Marana Police Department. The table shows that the total budget for the city increased 191.6 percent from 1998 to 2002, while the budget for the police department increased 52.9 percent during the same period. The percentage of the city budget allocated to the police department decreased from 12.6 percent in 1995 to 6.6 percent in 2002. The number of sworn officers increased 46.3 percent since 1995, while the overall size of the department increased 42.6 percent.

TABLE 3-85: CITY OF MARANA POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	NA	NA	NA	$24,607,405	$36,636,719	$46,665,695	$62,335,470	$71,764,260
% Change from previous year		NA	NA	NA	48.9%	27.4%	33.6%	15.1%
Agency Budget	NA	NA	NA	$3,090,950	$3,256,719	$3,676,210	$4,392,131	$4,725,763
% Change from previous year		NA	NA	NA	5.4%	12.9%	19.5%	7.6%
% of City Budget to Support Agency	NA	NA	NA	12.6%	8.9%	7.9%	7.0%	6.6%
Total Personnel	42	48	54	54	66	68	68	77
Sworn Personnel	33	37	42	41	51	51	52	60

NA= Not Available

Table 3-86 contains selected workload and activity data for the Marana Police Department as provided by the agency. The data show that the number of calls for service increased 106.9 percent since 1995. During this same time period, traffic citations increased 159.2 percent and traffic accidents decreased 2.5 percent.

TABLE 3-86: CITY OF MARANA POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002 (2)
Total Calls for Service (1)	13,276	18,855	21,316	27,301	40,450	38,103	37,894	27,469
Traffic Citations	2,096	2,016	2,290	3,695	5,046	3,320	8,969	5,432
DUI Citations	NA	NA	NA	45	52	22	54	74
Traffic Accidents	650	694	743	766	884	894	1,033	634
Fatal Accidents	NA	NA	NA	0	2	0	3	1
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

(1) Emergency Calls not separated from Total Calls for Service
(2) July 2002-April 2003
NA= Not Available

MUNICIPAL COURT

Table 3-87 show the activity of the City of Marana Municipal Court. The table shows that the number of criminal case filings increased 228.3 percent since 1995. During the same period, the total number of cases disposed increased 183.8 percent. Traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 266.7 percent and criminal traffic case filings increasing by 177.6 percent. Civil traffic dispositions increased by 254.3 percent and criminal traffic dispositions increased 41.1 percent from 1995 to 2002.

TABLE 3-87: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

MARANA		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	384	483	259	334	567	745	740	1,066
	Civil Traffic	1,709	1,370	1,390	2,000	4,163	4,846	4,325	6,267
	Misd. Criminal	854	794	908	936	1,243	1,763	1,929	2,321
	Local Non-Criminal Ordinances	NA	125	111	152	86	46	3	20
	Court Total	2,947	2,772	2,668	3,422	6,059	7,400	6,997	9,674
Disposed	Criminal Traffic	514	770	259	220	333	594	657	725
	Civil Traffic	1,778	1,482	1,175	1,789	3,597	5,009	4,899	6,300
	Misd. Criminal	812	1,026	704	416	1,047	1,716	2,321	1,765
	Local Non-Criminal Ordinances	NA	88	117	110	85	32	4	19
	Court Total	3,104	3,366	2,255	2,535	5,062	7,351	7,881	8,809
Other Proceedings	Domestic Violence Orders	32	38	35	55	48	26	49	45
	Harassment Orders	41	50	27	40	46	16	44	60
	Initial Appearances	NA	0	0	1	0	0	0	0

NA= Not Available

FINDINGS

- The City of Marana is the 27th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Marana was the second fastest growing city of those studied in Arizona.
- The City of Marana has experienced 244.4 percent increase in population from 5,160 in 1995 to 17,770 in 2002.
- The City of Marana was comprised of 0.1 percent of the total state population in 1995 and 0.3 percent in 2002.
- Total Part II Drug arrests decreased 5.5 percent for adults and increased 150.0 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 35.6 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 29.7 percent for adults and increased 57.9 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 15.4 percent and the number of juveniles arrested increased 200 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 31.8 percent and the number of juveniles arrested increased 55.4 percent between 1995 and 2002.
- The total city budget increased 191.6 percent while the amount allotted to the police department increased 52.9 percent.

CITY OF MESA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Mesa. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Mesa Municipal Court.

POPULATION

TABLE 3-88: CITY OF MESA POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	328,735	343,710	350,555	361,895	374,560	388,185	414,075	427,550
% Change	3.1%	4.6%	2.0%	3.2%	3.5%	3.6%	6.7%	3.3%

Population information provided by the Arizona Department of Economic Security.

Table 3-88 shows the actual or estimated population for the City of Mesa for the eight-year period from 1995 to 2002. The table shows that the population for the City of Mesa has grown from 328,735 residents in 1995 to 427,550 in 2002, which represents a 30.1 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-89 presents data regarding the number of crimes reported in the City of Mesa. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 15.1 percent over the eight-year period. Violent offenses reported increased 9.4 percent from 1995 through 2002, while property offenses reported increased 15.7 percent.

TABLE 3-89: PART I OFFENSES REPORTED CITY OF MESA 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	19	19	14	12	10	18	18	24
Rape	128	110	126	120	134	120	106	129
Robbery	507	506	450	501	370	433	452	590
Aggravated Assault	1,986	1,825	1,965	1,781	1,619	1,825	1,941	2,146
Total Violent Offenses	2,640	2,460	2,555	2,414	2,133	2,396	2,517	2,889
% Change from previous year		-6.8%	3.9%	-5.5%	-11.6%	12.3%	5.1%	14.8%
Property Offenses								
Burglary	4,764	3,883	4,272	3,944	3,916	3,720	4,313	4,957
Larceny-Theft	16,991	15,582	16,827	15,911	13,833	15,982	16,121	20,405
Motor Vehicle Theft	4,484	3,811	3,448	3,054	2,851	3,430	4,558	5,086
Arson	144	127	108	88	49	62	35	70
Total Property Offenses	26,383	23,403	24,655	22,997	20,649	23,194	25,027	30,518
% Change from previous year		-11.3%	5.3%	-6.7%	-10.2%	12.3%	7.9%	21.9%
Total Part I Offenses	29,023	25,863	27,210	25,411	22,782	25,590	27,544	33,407
% Change from previous year		-10.9%	5.2%	-6.6%	-10.3%	12.3%	7.6%	21.3%

ARREST DATA

Tables 3-90 and 3-91 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Mesa Police Department. The data in Table 3-90 show that the number of adults arrested for Part I crimes decreased from 1995 to 2002. The total number of adults arrested for Part I crimes decreased 12.4 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 14.5 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 11.8 percent. Arrests of adults for Part II drug offenses increased 17.5 percent. The total number of adults arrested for Part II crimes increased 9.5 percent during the same time period.

TABLE 3-90: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF MESA POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	11	5	4	11	5	6	4	7
Forcible Rape	21	16	23	16	15	11	3	12
Robbery	78	58	61	61	42	64	73	80
Aggravated Assault	628	524	549	474	477	505	519	532
Total Violent Offense Arrests	738	603	637	562	539	586	599	631
% Change from Previous Year		-18.3%	5.6%	-11.8%	-4.1%	8.7%	2.2%	5.3%
Property Offenses								
Burglary	120	102	99	89	75	85	73	108
Larceny-Theft	2,121	1,880	2,029	1,967	1,620	1,778	1,595	1,840
Motor Vehicle Theft	159	100	123	114	72	103	116	168
Arson	1	2	1	2	1	1	2	2
Total Property Offense Arrests	2,401	2,084	2,252	2,172	1,768	1,967	1,786	2,118
% Change from Previous Year		-13.2%	8.1%	-3.6%	-18.6%	11.3%	-9.2%	18.6%
Total Part I Arrests	3,139	2,687	2,889	2,734	2,307	2,553	2,385	2,749
% Change from Previous Year		-14.4%	7.5%	-5.4%	-15.6%	10.7%	-6.6%	15.3%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	80	121	103	162	210	258	133	220
Adult Drug Possession	1,013	774	954	904	733	758	785	1,064
Total Drug Offense Arrests	1,093	895	1,057	1,066	943	1,016	918	1,284
% Change from Previous Year		-18.1%	18.1%	0.9%	-11.5%	7.7%	-9.6%	39.9%
Total Part II Arrests	12,499	12,136	12,626	12,726	10,810	12,006	10,861	13,683
% Change from Previous Year		-2.9%	4.0%	0.8%	-15.1%	11.1%	-9.5%	26.0%

The data in Table 3-91 show that the number of juveniles arrested for Part I crimes decreased from 1995 to 2002. The total number of juveniles arrested for Part I crimes decreased 35.4 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 30.6 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 36.1 percent. Arrests of juveniles for Part II drug offenses increased 30.5 percent. The total number of juveniles arrested for Part II crimes decreased 22.8 percent during the same time period.

TABLE 3-91: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF MESA POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	3	4	1	1	0	0	1	0
Forcible Rape	6	1	1	5	3	3	1	1
Robbery	38	50	12	12	18	24	11	7
Aggravated Assault	198	226	205	128	136	203	161	162
Total Violent Offense Arrests	245	281	219	146	157	230	174	170
% Change from Previous Year		14.7%	-22.1%	-33.3%	7.5%	46.5%	-24.3%	-2.3%
Property Offenses								
Burglary	135	123	83	90	77	76	88	93
Larceny-Theft	1,340	1,415	1,352	1,262	1,059	989	864	900
Motor Vehicle Theft	172	175	159	119	98	83	78	77
Arson	32	13	23	9	3	4	3	3
Total Property Offense Arrests	1,679	1,726	1,617	1,480	1,237	1,152	1,033	1,073
% Change from Previous Year		2.8%	-6.3%	-8.5%	-16.4%	-6.9%	-10.3%	3.9%
Total Part I Arrests	1,924	2,007	1,836	1,626	1,394	1,382	1,207	1,243
% Change from Previous Year		4.3%	-8.5%	-11.4%	-14.3%	-0.9%	-12.7%	3.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	17	15	11	13	17	18	12	17
Juvenile Drug Possession	252	348	330	332	359	334	310	334
Total Drug Offense Arrests	269	363	341	345	376	352	322	351
% Change from Previous Year		34.9%	-6.1%	1.2%	9.0%	-6.4%	-8.5%	9.0%
Total Part II Arrests	3,962	4,296	4,172	4,232	3,569	3,214	2,696	3,059
% Change from Previous Year		8.4%	-2.9%	1.4%	-15.7%	-9.9%	-16.1%	13.5%

POLICE DEPARTMENT

Table 3-92 contains basic data regarding the budget and personnel resources available to the City of Mesa Police Department. The table shows that the total budget for the city increased 74.1 percent from 1995 to 2002, while the budget for the police department increased 86.1 percent during the same period. The percentage of the city budget allocated to the police department increased from 16.0 percent in 1995 to 17.1 percent in 2002. The number of sworn officers increased 43.1 percent since 1995, while the overall size of the department increased 51.1 percent.

TABLE 3-92: CITY OF MESA POLICE DEPARTMENT RESOURCE DATA FY1995- FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$364,378,000	$395,218,000	$423,176,000	$482,653,000	$534,654,000	$567,663,000	$647,369,000	$634,452,000
% Change	7.9%	8.4%	7.0%	14.1%	10.8%	6.2%	14.0%	-2.0%
Police Department Budget	$58,170,528	$65,767,694	$69,403,862	$76,628,781	$87,164,506	$94,710,823	$101,180,685	$108,265,750
% Change	16.6%	13.1%	5.5%	10.4%	13.7%	8.7%	6.8%	7.0%
% of City Budget to Support Agency	16.0%	16.6%	16.4%	15.9%	16.3%	16.7%	15.6%	17.1%
Total Personnel (FTE)	894	993	1,027	1,066	1,168	1,249	1,312	1,354
Sworn Personnel (FTE)	575	633	652	674	729	791	810	823

1. All budget figures are ADOPTED GENERAL FUND EXPENDITURE figures
2. FTE = Full-Time Equivalent

Table 3-93 contains selected workload and activity data for the Mesa Police Department as provided by the agency. The data show that the number of calls for service increased 24.5 percent. During the same time period, traffic citations decreased 46.8 percent and DUI citations increased 65.5 percent.

TABLE 3-93: CITY OF MESA POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Felony Arrests	305	351	318	241	235	186	287	324
Total Calls for Service	314,433	324,913	356,983	364,338	363,151	364,500	376,793	391,314
Emergency Calls	NA	NA	NA	NA	2,360	2,110	1,886	1,987
Traffic Citations	72,274	63,187	56,062	57,080	52,970	49,942	36,671	38,460
DUI Citations	2,891	2,929	3,198	3,602	3,132	3,829	3,550	4,786
Traffic Accidents	9,838	10,413	10,829	10,776	10,610	10,700	10,715	10,050
Fatal Accidents	36	30	27	31	27	25	28	20
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	3,915	2,659	2,793

NA = Not Available.
Total Calls for Service = any call that comes into dispatch.

CITY PROSECUTOR

Table 3-94 contains basic data regarding the budget and personnel resources available to the Mesa Prosecutor's Office. The data shows that the budget for the Office increased 23.0 percent from 2000 through 2002. The percentage of the city budget allocated to the Prosecutor's Office remained stable at 0.3 percent from 2000 through 2002. The number of attorneys increased 16.0 percent and the total number of employees increased 29.3 percent during the same time frame.

TABLE 3-94: CITY OF MESA PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	NA	NA	NA	NA	$617,697,000	$697,617,000	$852,622,000	$813,102,000
% Change	NA	NA	NA	NA		12.9%	22.0%	-4.6%
Agency Budget	NA	NA	NA	NA	NA	$1,954,259	$2,073,318	$2,404,142
% Change	NA	NA	NA	NA	NA	NA	6.1%	16.0%
% of City Budget to Support Agency	NA	NA	NA	NA	NA	0.2%	0.2%	0.2%
Total Personnel	NA	NA	NA	NA	NA	29	30	37.5
Attorneys	NA	NA	NA	NA	NA	12.5	12.5	14.5

Prior to FY1999, the Prosecutor's Office budget was combined with the City Attorney budget.
NA= Not Available

Table 3-95 shows the workload and activity indicators for the Mesa Prosecutor's Office as provided by the agency. The data shows that the number of cases submitted for prosecution increased by 14.3 percent from 1995 through 2002 and the total number of complaints increased 69.5 percent during that time.

TABLE 3-95: CITY OF MESA PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	11,487	13,063	13,523	15,280	17,266	14,976	13,905	13,132
Total Complaints Issued*	1,578	2,278	2,055	2,811	2,716	2,645	2,465	2,674

This is the number of long form complaints filed (as opposed to citations issued)

MUNICIPAL COURT

Table 3-96 shows the activity of the City of Mesa Municipal Court. The table shows that the number of criminal case filings increased 28.7 percent since 1995 and the total number of cases disposed increased 23.0 percent. All traffic filings and dispositions showed an increase during this eight-year span, while misdemeanor criminal cases showed a small decrease.

TABLE 3-96: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002									
MESA									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	10,628	12,847	14,496	14,712	15,760	16,053	14,339	15,324
	Civil Traffic	66,322	65,413	83,643	93,890	93,701	100,822	104,068	85,614
	Misd. Criminal	16,659	17,098	16,782	17,411	17,836	16,724	16,092	15,866
	Local Non-Criminal Ordinances	NA	5,491	8,547	7,619	6,875	5,862	5,813	3,700
	Court Total	93,609	100,849	123,468	133,632	134,172	139,461	140,312	120,504
Disposed	Criminal Traffic	9,342	11,793	13,791	15,091	15,196	15,256	14,348	14,562
	Civil Traffic	77,358	73,963	85,943	102,589	102,265	98,739	116,887	91,926
	Misd. Criminal	15,264	15,449	16,137	19,030	17,628	16,019	15,910	15,000
	Local Non-Criminal Ordinances	NA	5,810	9,229	7,718	7,335	5,918	6,197	3,906
	Court Total	101,964	107,015	125,100	144,428	142,424	135,932	153,342	125,394
Other Proceedings	Domestic Violence Orders	1,100	907	1,002	951	955	979	1,023	1,187
	Harassment Orders	606	597	733	654	685	761	701	818
	Initial Appearances	NA	0	0	0	0	0	0	0

NA= Not Available

FINDINGS

- The City of Mesa is the third largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Mesa was the 16th fastest growing city of those studied in Arizona.
- The City of Mesa has experienced 30.1 percent increase in population from 328,735 in 1995 to 427,550 in 2002.
- The City of Mesa was comprised of 7.8 percent of the total state population in 1995 and 7.8 percent in 2002.
- Total Part II Drug arrests increased 17.5 percent for adults and 30.5 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 15.1 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 12.4 percent for adults and decreased 35.4 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 14.5 percent and the number of juveniles arrested decreased 30.6 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 11.8 percent and the number of juveniles arrested decreased 36.1 percent between 1995 and 2002.
- The total city budget increased 74.1 percent while the amount allotted to the police department increased 86.1 percent.

CITY OF NOGALES

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Nogales. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Nogales Municipal Court.

POPULATION

TABLE 3-97: CITY OF NOGALES POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	20,655	20,765	21,075	21,205	21,565	21,810	20,990	21,110
% Change	1.7%	0.5%	1.5%	0.6%	1.7%	1.1%	-3.8%	0.6%

Population information provided by the Arizona Department of Economic Security.

Table 3-97 shows the actual or estimated population for the City of Nogales for the eight-year period from 1995 to 2002. The table shows that the population for the City of Nogales has grown from 20,655 residents in 1995 to 21,110 in 2002, which represents a 2.2 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-98 presents data regarding the number of crimes reported in the City of Nogales. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 29.9 percent over the eight-year period. Violent offenses reported decreased 40.9 percent from 1995 through 2002, while property offenses reported decreased 28.8 percent.

TABLE 3-98: PART I OFFENSES REPORTED CITY OF NOGALES 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	3	1	1	0	0	0	1	0
Rape	0	1	0	3	6	0	0	1
Robbery	49	37	16	29	11	9	7	11
Aggravated Assault	75	114	241	72	59	92	63	63
Total Violent Offenses	127	153	258	104	76	101	71	75
% Change from previous year		20.5%	68.6%	-59.7%	-26.9%	32.9%	-29.7%	5.6%
Property Offenses								
Burglary	412	315	219	199	106	170	88	152
Larceny-Theft	573	490	630	617	537	553	534	575
Motor Vehicle Theft	196	218	168	178	100	124	139	119
Arson	8	8	2	1	3	1	2	1
Total Property Offenses	1,189	1,031	1,019	995	746	848	763	847
% Change from previous year		-13.3%	-1.2%	-2.4%	-25.0%	13.7%	-10.0%	11.0%
Total Part I Offenses	1,316	1,184	1,277	1,099	822	949	834	922
% Change from previous year		-10.0%	7.9%	-13.9%	-25.2%	15.5%	-12.1%	10.6%

ARREST DATA

Tables 3-99 and 3-100 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Nogales Police Department. The data in Table 3-99 show that the number of adults arrested for Part I crimes increased from 1995 to 2002. The total number of adults arrested for Part I crimes increased 2.3 percent over the eight-year period. Arrests of adults for Violent Offenses increased 39.5 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 3.8 percent. Arrests of adults for Part II drug offenses decreased 22.5 percent. The total number of adults arrested for Part II crimes increased 118.7 percent during the same time period.

TABLE 3-99: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF NOGALES POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	3	0	1	0
Forcible Rape	0	0	0	1	2	3	0	0
Robbery	10	5	1	8	6	1	3	4
Aggravated Assault	33	54	48	28	34	70	38	56
Total Violent Offense Arrests	43	59	49	37	45	74	42	60
% Change from Previous Year		37.2%	-16.9%	-24.5%	21.6%	64.4%	-43.2%	42.9%
Property Offenses								
Burglary	66	38	26	49	16	28	15	31
Larceny-Theft	191	104	120	47	143	184	237	215
Motor Vehicle Theft	8	7	9	4	12	7	4	8
Arson	0	0	0	0	1	0	0	1
Total Property Offense Arrests	265	149	155	100	172	219	256	255
% Change from Previous Year		-43.8%	4.0%	-35.5%	72.0%	27.3%	16.9%	-0.4%
Total Part I Arrests	308	208	204	137	217	293	298	315
% Change from Previous Year		-32.5%	-1.9%	-32.8%	58.4%	35.0%	1.7%	5.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	0	0	2	14	5	0	0	2
Adult Drug Possession	89	70	71	51	68	65	46	67
Total Drug Offense Arrests	89	70	73	65	73	65	46	69
% Change from Previous Year		-21.3%	4.3%	-11.0%	12.3%	-11.0%	-29.2%	50.0%
Total Part II Arrests	525	539	704	1,051	924	1,030	1,015	1,148
% Change from Previous Year		2.7%	30.6%	49.3%	-12.1%	11.5%	-1.5%	13.1%

The data in Table 3-100 show that the number of juveniles arrested for Part I crimes increased from 1995 to 2002. The total number of juveniles arrested for Part I crimes increased 13.5 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 58.3 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 30.4 percent. Arrests of juveniles for Part II drug offenses increased 44.4 percent. The total number of juveniles arrested for Part II crimes increased 135.7 percent during the same time period.

TABLE 3-100: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF NOGALES POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	9	1	2	0	0	0	0	0
Aggravated Assault	15	13	13	9	8	11	11	10
Total Violent Offense Arrests	24	14	15	9	8	11	11	10
% Change from Previous Year		-41.7%	7.1%	-40.0%	-11.1%	37.5%	0.0%	-9.1%
Property Offenses								
Burglary	23	39	18	11	17	8	5	21
Larceny-Theft	73	48	85	38	77	76	88	111
Motor Vehicle Theft	0	0	0	1	4	2	0	0
Arson	6	0	1	0	1	0	0	1
Total Property Offense Arrests	102	87	104	50	99	86	93	133
% Change from Previous Year		-14.7%	19.5%	-51.9%	98.0%	-13.1%	8.1%	43.0%
Total Part I Arrests	126	101	119	59	107	97	104	143
% Change from Previous Year		-19.8%	17.8%	-50.4%	81.4%	-9.3%	7.2%	37.5%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	6	0	0	6	0	0	0	0
Juvenile Drug Possession	21	43	34	30	37	47	37	39
Total Drug Offense Arrests	27	43	34	36	37	47	37	39
% Change from Previous Year		59.3%	-20.9%	5.9%	2.8%	27.0%	-21.3%	5.4%
Total Part II Arrests	140	193	209	182	241	413	343	330
% Change from Previous Year		37.9%	8.3%	-12.9%	32.4%	71.4%	-16.9%	-3.8%

POLICE DEPARTMENT

Table 3-101 contains basic data regarding the budget and personnel resources available to the City of Nogales Police Department. The table shows that the total budget for the city increased 63.7 percent from 1996 to 2002, while the budget for the police department increased 60.1 percent during the same period. The percentage of the city budget allocated to the police department decreased from 9.4 percent in 1996 to 9.1 percent in 2002. The number of sworn officers increased 5.1 percent since 1995, while the overall size of the department increased 11.4 percent.

TABLE 3-101: CITY OF NOGALES POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	NA	$31,881,157	$30,739,890	$32,955,363	$32,522,763	$35,448,360	$42,318,731	$52,201,380
% Change from previous year	NA	NA	-3.6%	7.2%	-1.3%	9.0%	19.4%	23.4%
Agency Budget	NA	$2,982,331	$3,155,901	$3,682,293	$3,864,714	$4,263,990	$4,334,277	$4,774,105
% Change from previous year		NA	5.8%	16.7%	5.0%	10.3%	1.6%	10.1%
% of City Budget to Support Agency	NA	9.4%	10.3%	11.2%	11.9%	12.0%	10.2%	9.1%
Total Personnel	70	75	78	70	79	77	79	78
Sworn Personnel	59	59	59	59	65	59	59	62

NA= Not Available

Table 3-102 contains selected workload and activity data for the Nogales Police Department as provided by the agency. The data show that the number of calls for service increased 270.1 percent since 1995. During this same time period, DUI citations increased 322.9 percent, and traffic accidents decreased 59.5 percent. From FY1996 to FY2002 traffic citations decreased 33.1 percent.

TABLE 3-102: CITY OF NOGALES POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	14,870	15,162	16,608	43,007	59,566	69,025	63,549	55,037
Emergency Calls	NA	NA	NA	474	693	847	1,053	1,188
Traffic Citations	NA	11,657	7,601	11,610	18,292	5,229	6,371	7,804
DUI Citations	83	63	57	245	600	378	377	351
Traffic Accidents	1,494	1,310	102	539	671	693	701	605
Fatal Accidents	3	1	0	0	2	1	1	1
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available

MUNICIPAL COURT

Table 3-103 show the activity of the City of Nogales Municipal Court. The table shows that the number of criminal case filings increased 2.7 percent since 1995. During the same period, the total number of cases disposed decreased 0.9 percent. A sharp decrease in traffic case filings was offset by an increase in local non-criminal ordinance filings. Traffic cases filings decreased by 23.8 percent for criminal and 16.2 percent for civil, while dispositions decreased 67.8 percent for criminal and 14.1 percent for civil from 1995 to 2002.

TABLE 3-103: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

NOGALES		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,074	784	1,080	1,549	1,258	1,261	967	1,150
	Civil Traffic	10,139	6,419	5,792	12,779	9,466	7,367	5,427	5,494
	Misd. Criminal	2,504	1,577	1,382	1,700	1,198	1,676	1,760	1,863
	Local Non-Criminal Ordinances	NA	3,930	4,359	2,791	4,122	4,115	4,075	5,577
	Court Total	13,717	12,710	12,613	18,819	16,044	14,419	12,229	14,084
Disposed	Criminal Traffic	1,052	683	827	1,245	1,315	1,081	858	1,164
	Civil Traffic	9,925	6,236	5,114	11,664	9,975	7,266	5,642	5,577
	Misd. Criminal	1,954	1,335	1,000	1,284	1,496	1,280	1,777	3,072
	Local Non-Criminal Ordinances	NA	2,224	2,026	1,307	1,897	2,567	2,600	3,000
	Court Total	12,931	10,478	8,967	15,500	14,683	12,194	10,877	12,813
Other Proceedings	Domestic Violence Orders	46	35	37	56	45	40	29	52
	Harassment Orders	29	32	9	36	26	30	22	32
	Initial Appearances	NA	381	0	0	0	0	0	822

NA= Not Available

FINDINGS

- The City of Nogales is the 24th largest city in Arizona.

- Over the eight-year period from 1995 to 2002 the City of Nogales was the 24th fastest growing city of those studied in Arizona.

- The City of Nogales has experienced 2.2 percent increase in population from 20,655 in 1995 to 21,110 in 2002.

- The City of Nogales was comprised of 0.5 percent of the total state population in 1995 and 0.4 percent in 2002.

- Total Part II Drug arrests decreased 22.5 percent for adults and increased 44.4 percent for juveniles between 1995 and 2002.

- Total Part I crimes reported decreased 29.9 percent from 1995 to 2002.

- Total arrests for Part I crimes increased 2.3 percent for adults and 13.5 percent for juveniles between 1995 and 2002.

- The number of adults arrested for Part I Violent Offenses increased 39.5 percent and the number of juveniles arrested decreased 58.3 percent between 1995 and 2002.

- The number of adults arrested for Part I Property Offenses decreased 3.8 percent and the number of juveniles arrested increased 30.4 percent between 1995 and 2002.

- The total city budget increased 63.7 percent while the amount allotted to the police department increased 60.1 percent.

CITY OF ORO VALLEY

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Oro Valley. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Oro Valley Municipal Court.

POPULATION

TABLE 3-104: CITY OF ORO VALLEY POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	15,885	21,405	22,835	25,455	27,350	29,530	32,520	34,050
% Change	33.0%	34.7%	6.7%	11.5%	7.4%	8.0%	10.1%	4.7%

Population information provided by the Arizona Department of Economic Security.

Table 3-104 shows the actual or estimated population for the City of Oro Valley for the eight-year period from 1995 to 2002. The table shows that the population for the City of Oro Valley has grown from 15,885 residents in 1995 to 34,050 in 2002, which represents a 114.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-105 presents data regarding the number of crimes reported in the City of Oro Valley. The data show that the Part I offenses reported have increased since 1996. The total number Part I crimes reported increased 92.3 percent over the seven-year period. Violent offenses reported increased 133.3 percent from 1996 through 2002, while property offenses reported increased 90.9 percent.

TABLE 3-105: PART I OFFENSES REPORTED CITY OF ORO VALLEY 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	NA	0	0	0	0	4	1	0
Rape	NA	0	0	1	1	0	0	2
Robbery	NA	0	2	2	1	1	3	3
Aggravated Assault	NA	9	6	6	15	10	9	16
Total Violent Offenses	NA	9	8	9	17	15	13	21
% Change from previous year			-11.1%	12.5%	88.9%	-11.8%	-13.3%	61.5%
Property Offenses								
Burglary	NA	28	23	27	37	48	44	52
Larceny-Theft	NA	210	293	259	278	390	414	413
Motor Vehicle Theft	NA	20	20	13	16	20	23	37
Arson	NA	6	3	3	4	7	2	2
Total Property Offenses	NA	264	339	302	335	465	483	504
% Change from previous year			28.4%	-10.9%	10.9%	38.8%	3.9%	4.3%
Total Part I Offenses	NA	273	347	311	352	480	496	525
% Change from previous year			27.1%	-10.4%	13.2%	36.4%	3.3%	5.8%

NA = Not Available

ARREST DATA

Tables 3-106 and 3-107 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Oro Valley Police Department. The data in Table 3-106 show that the number of adults arrested for Part I crimes has increased since 1996, the first year data are available. The total number of adults arrested for Part I crimes increased 28.3 percent over the seven-year period. Arrests of adults for Part II drug offenses decreased 10.4 percent. The total number of adults arrested for Part II crimes decreased 3.4 percent during the same time period.

TABLE 3-106: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF ORO VALLEY POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	NA	0	0	0	0	0	1	0
Forcible Rape	NA	0	0	0	0	0	0	0
Robbery	NA	0	3	0	0	0	1	0
Aggravated Assault	NA	5	3	2	7	7	5	9
Total Violent Offense Arrests	NA	5	6	2	7	7	7	9
% Change from Previous Year			20.0%	-66.7%	250.0%	0.0%	0.0%	28.6%
Property Offenses								
Burglary	NA	13	6	2	2	1	4	2
Larceny-Theft	NA	22	28	25	40	41	56	38
Motor Vehicle Theft	NA	5	2	3	4	5	3	9
Arson	NA	1	1	0	0	1	1	1
Total Property Offense Arrests	NA	41	37	30	46	48	64	50
% Change from Previous Year			-9.8%	-18.9%	53.3%	4.3%	33.3%	-21.9%
Total Part I Arrests	NA	46	43	32	53	55	71	59
% Change from Previous Year			-6.5%	-25.6%	65.6%	3.8%	29.1%	-16.9%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	NA	12	8	16	24	29	12	2
Adult Drug Possession	NA	103	86	104	91	117	121	101
Total Drug Offense Arrests	NA	115	94	120	115	146	133	103
% Change from Previous Year			-18.3%	27.7%	-4.2%	27.0%	-8.9%	-22.6%
Total Part II Arrests	NA	621	561	732	976	892	688	600
% Change from Previous Year			-9.7%	30.5%	33.3%	-8.6%	-22.9%	-12.8%

NA = Not Available

The data in Table 3-107 show that the number of juveniles arrested for Part I crimes has increased since 1996, the first year data are available. The total number of juveniles arrested for Part I crimes increased 37.5 percent over the seven-year period. Arrests of juveniles for Part II drug offenses decreased 42.4 percent. The total number of juveniles arrested for Part II crimes increased 3.9 percent during the same time period.

TABLE 3-107: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF ORO VALLEY POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	NA	0	0	0	0	0	0	0
Forcible Rape	NA	0	0	0	0	0	0	1
Robbery	NA	0	0	0	0	0	0	0
Aggravated Assault	NA	1	1	1	1	1	2	7
Total Violent Offense Arrests	NA	1	1	1	1	1	2	8
% Change from Previous Year			0.0%	0.0%	0.0%	0.0%	100.0%	300.0%
Property Offenses								
Burglary	NA	8	5	5	1	2	9	1
Larceny-Theft	NA	15	30	18	16	27	47	39
Motor Vehicle Theft	NA	11	8	2	2	0	10	7
Arson	NA	5	1	2	3	3	1	0
Total Property Offense Arrests	NA	39	44	27	22	32	67	47
% Change from Previous Year			12.8%	-38.6%	-18.5%	45.5%	109.4%	-29.9%
Total Part I Arrests	NA	40	45	28	23	33	69	55
% Change from Previous Year			12.5%	-37.8%	-17.9%	43.5%	109.1%	-20.3%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	NA	4	0	4	2	7	2	2
Juvenile Drug Possession	NA	62	47	70	44	51	51	36
Total Drug Offense Arrests	NA	66	47	74	46	58	53	38
% Change from Previous Year			-28.8%	57.4%	-37.8%	26.1%	-8.6%	-28.3%
Total Part II Arrests	NA	279	312	363	373	349	322	268
% Change from Previous Year			11.8%	16.3%	2.8%	-6.4%	-7.7%	-16.8%

NA = Not Available

POLICE DEPARTMENT

Table 3-108 contains basic data regarding the budget and personnel resources available to the City of Oro Valley Police Department. The table shows that the total budget for the city increased 128.6 percent from 1995 to 2002, while the budget for the police department increased 118.7 percent during the same period. The percentage of the city budget allocated to the police department decreased from 10.5 percent in 1995 to 10.0 percent in 2002. The number of sworn officers increased 106.1 percent since 1995.

TABLE 3-108: CITY OF ORO VALLEY POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$36,550,392	$31,588,520	$33,007,337	$38,823,040	$61,930,206	$80,388,557	$92,388,958	$83,548,215
% Change from previous year		-13.6%	4.5%	17.6%	59.5%	29.8%	14.9%	-9.6%
Agency Budget	$3,834,003	$4,300,106	$4,061,124	$4,948,577	$5,710,172	$6,746,309	$7,583,661	$8,385,243
% Change from previous year		12.2%	-5.6%	21.9%	15.4%	18.1%	12.4%	10.6%
% of City Budget to Support Agency	10.5%	13.6%	12.3%	12.7%	9.2%	8.4%	8.2%	10.0%
Total Personnel	NA	NA	166	176	169	225	257	308
Sworn Personnel	33	43	47	47	58	61	62	68

NA= Not Available

Table 3-109 contains selected workload and activity data for the Oro Valley Police Department as provided by the agency. The data show that the number of calls for service increased 56.8 percent since 1997. During this same time period, traffic citations decreased 35.4 percent, DUI citations decreased 25.9 percent, and traffic accidents increased 40.4 percent.

TABLE 3-109: CITY OF ORO VALLEY POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	NA	NA	8,091	9,386	10,764	11,322	12,066	12,688
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	1,344
Traffic Citations	NA	NA	8,102	6,400	7,371	7,317	5,665	5,237
DUI Citations	NA	NA	147	115	193	221	144	109
Traffic Accidents	NA	NA	213	232	281	306	298	299
Fatal Accidents	NA	NA	NA	NA	NA	2	1	1
Total Cases Submitted to County Attorney	92	119	76	93	87	82	89	97

NA= Not Available

CITY PROSECUTOR

Table 3-110 contains basic data regarding the budget and personnel resources available to the Oro Valley Prosecutor's Office. The data show that the budget for the Office increased 99.8 percent from 1995 through 2002. The percentage of the city budget allocated to the Prosecutor's Office increased from 7.8 percent in 1995 to 7.9 percent in 2002. The number of attorneys decreased 50.0 percent and the total number of employees decreased 50.0 percent during the same period.

TABLE 3-110: CITY OF ORO VALLEY PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	$1,290,000	$1,280,000	$1,230,000	$1,560,000	$2,240,000	$2,540,000	$2,650,000	$2,560,000
% Change		-0.8%	-3.9%	26.8%	43.6%	13.4%	4.3%	-3.4%
Agency Budget	$100,651	$103,818	$80,054	$117,365	$151,737	$182,122	$199,235	$201,125
% Change		3.1%	-22.9%	46.6%	29.3%	20.0%	9.4%	0.9%
% of City Budget to Support Agency	7.8%	8.1%	6.5%	7.5%	6.8%	7.2%	7.5%	7.9%
Total Personnel	4	2.5	2.5	2.5	2	2	2	2
Attorneys	2	1	1	1	1	1	1	1

Budget includes overall legal department budget. Estimated 1/3 is prosecution related.

Table 3-111 shows the workload and activity indicators for the Oro Valley Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution increased by 3.1 percent from 1999 through 2002 and the total number of complaints increased 13.5 percent from 1996 through 2002.

TABLE 3-111: CITY OF ORO VALLEY PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	8,009	9,572	8,158	8,256
Total Complaints Issued	NA	534	518	581	708	863	809	606

NA= Not Available

MUNICIPAL COURT

Table 3-112 show the activity of the City of Oro Valley Municipal Court. The table shows that the number of criminal case filings decreased 6.9 percent since 1995. During the same period, the total number of cases disposed increased 10.0 percent. The increase in dispositions was fueled by a 148.4 percent increase in misdemeanor criminal dispositions compared to a 1.5 percent increase in filings.

TABLE 3-112: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002									
ORO VALLEY									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,027	1,402	1,245	1,085	1,366	1,416	1,130	900
	Civil Traffic	6,601	7,186	5,564	5,425	5,795	7,534	6,663	6,107
	Misd. Criminal	658	893	711	260	673	625	766	668
	Local Non-Criminal Ordinances	NA	753	587	16	36	33	28	39
	Court Total	8,286	10,234	8,107	6,786	7,870	9,608	8,587	7,714
Disposed	Criminal Traffic	1,088	1,413	1,021	1,248	1,413	1,411	1,539	1,274
	Civil Traffic	6,730	6,779	5,081	5,372	5,088	6,996	6,873	6,516
	Misd. Criminal	554	824	573	152	630	1,231	1,407	1,376
	Local Non-Criminal Ordinances	NA	749	541	15	34	22	25	40
	Court Total	8,372	9,765	7,216	6,787	7,165	9,660	9,844	9,206
Other Proceedings	Domestic Violence Orders	16	20	26	9	16	25	26	37
	Harassment Orders	14	14	24	8	19	23	48	25
	Initial Appearances	NA	0	0	0	0	0	0	0

NA= Not Available

FINDINGS

- The City of Oro Valley is the 18th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Oro Valley was the seventh fastest growing city of those studied in Arizona.
- The City of Oro Valley has experienced 114.4 percent increase in population from 15,885 in 1995 to 34,050 in 2002.
- The City of Oro Valley was comprised of 0.4 percent of the total state population in 1995 and 0.6 percent in 2002.
- Total Part II Drug arrests decreased 10.4 percent for adults and decreased 42.4 percent for juveniles between 1996 and 2002.
- Total Part I crimes reported increased 92.3 percent from 1996 to 2002.
- Total arrests for Part I crimes increased 28.3 percent for adults and 37.5 percent for juveniles between 1996 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 80.0 percent from 1996 to 2002.
- The number of adults arrested for Part I Property Offenses increased 22.0 percent and the number of juveniles arrested increased 20.5 percent between 1996 and 2002.
- The total city budget increased 128.6 percent while the amount allotted to the police department increased 118.7 percent.

CITY OF PEORIA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Peoria. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Peoria Municipal Court.

POPULATION

TABLE 3-113: CITY OF PEORIA POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	100,240	109,585	117,200	124,540	137,020	145,270	117,200	122,655
% Change	5.9%	9.3%	6.9%	6.3%	10.0%	6.0%	-19.3%	4.7%

Population information provided by the Arizona Department of Economic Security.

Table 3-113 shows the actual or estimated population for the City of Peoria for the eight-year period from 1995 to 2002. The table shows that the population for the City of Peoria has grown from 100,240 residents in 1995 to 122,655 in 2002, which represents a 22.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-114 presents data regarding the number of crimes reported in the City of Peoria. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 62.8 percent over the eight-year period. Violent offenses reported increased 45.1 percent from 1995 through 2002, while property offenses reported increased 63.8 percent.

TABLE 3-114: PART I OFFENSES REPORTED CITY OF PEORIA 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	3	3	9	2	6	5	3	0
Rape	10	14	19	28	23	27	22	31
Robbery	33	42	32	43	46	45	73	57
Aggravated Assault	129	98	138	133	161	189	242	166
Total Violent Offenses	175	157	198	206	236	266	340	254
% Change from previous year		-10.3%	26.1%	4.0%	14.6%	12.7%	27.8%	-25.3%
Property Offenses								
Burglary	856	808	1,091	658	785	1,180	1,102	877
Larceny-Theft	1,935	2,156	2,218	1,961	2,256	2,780	3,018	3,119
Motor Vehicle Theft	318	286	429	438	482	725	872	1,103
Arson	12	14	37	17	23	25	15	14
Total Property Offenses	3,121	3,264	3,775	3,074	3,546	4,710	5,007	5,113
% Change from previous year		4.6%	15.7%	-18.6%	15.4%	32.8%	6.3%	2.1%
Total Part I Offenses	3,296	3,421	3,973	3,280	3,782	4,976	5,347	5,367
% Change from previous year		3.8%	16.1%	-17.4%	15.3%	31.6%	7.5%	0.4%

ARREST DATA

Tables 3-115 and 3-116 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Peoria Police Department. The data in Table 3-115 show that the number of adults arrested for Part I crimes has increased since 1995. The total number of adults arrested for Part I crimes increased 38.0 percent over the eight-year period. Arrests of adults for Violent Offenses increased 46.7 percent from 1995 through 2002. Arrests of adults for Property Offenses increased 36.4 percent. Arrests of adults for Part II drug offenses increased 74.7 percent. The total number of adults arrested for Part II crimes decreased 11.8 percent during the same time period.

TABLE 3-115: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF PEORIA POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	4	1	3	2	1	0
Forcible Rape	2	1	3	2	0	1	0	0
Robbery	3	7	3	5	10	3	6	20
Aggravated Assault	40	26	53	46	61	59	62	46
Total Violent Offense Arrests	45	34	63	54	74	65	69	66
% Change from Previous Year		-24.4%	85.3%	-14.3%	37.0%	-12.2%	6.2%	-4.3%
Property Offenses								
Burglary	39	17	46	32	28	28	47	35
Larceny-Theft	209	254	250	294	313	274	265	269
Motor Vehicle Theft	1	3	11	15	11	14	37	37
Arson	1	0	0	0	1	0	2	0
Total Property Offense Arrests	250	274	307	341	353	316	351	341
% Change from Previous Year		9.6%	12.0%	11.1%	3.5%	-10.5%	11.1%	-2.8%
Total Part I Arrests	295	308	370	395	427	381	420	407
% Change from Previous Year		4.4%	20.1%	6.8%	8.1%	-10.8%	10.2%	-3.1%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	1	8	20	9	9	12	8	9
Adult Drug Possession	86	67	121	126	140	124	129	143
Total Drug Offense Arrests	87	75	141	135	149	136	137	152
% Change from Previous Year		-13.8%	88.0%	-4.3%	10.4%	-8.7%	0.7%	10.9%
Total Part II Arrests	1,849	2,120	1,759	2,090	1,793	1,829	2,076	1,631
% Change from Previous Year		14.7%	-17.0%	18.8%	-14.2%	2.0%	13.5%	-21.4%

The data in Table 3-116 show that the number of juveniles arrested for Part I crimes has increased since 1995. The total number of juveniles arrested for Part I crimes increased 22.2 percent over the eight-year period. Arrests of juveniles for Violent Offenses increased 66.7 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 17.7 percent. Arrests of juveniles for Part II drug offenses increased 73.7 percent. The total number of juveniles arrested for Part II crimes decreased 37.0 percent during the same time period.

TABLE 3-116: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF PEORIA POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	1	0	0	0
Forcible Rape	0	0	0	1	0	0	2	0
Robbery	1	3	1	2	4	3	0	8
Aggravated Assault	14	9	16	14	18	29	26	17
Total Violent Offense Arrests	15	12	17	17	23	32	28	25
% Change from Previous Year		-20.0%	41.7%	0.0%	35.3%	39.1%	-12.5%	-10.7%
Property Offenses								
Burglary	15	24	50	30	21	55	46	25
Larceny-Theft	130	162	157	193	177	163	145	133
Motor Vehicle Theft	1	2	7	2	22	23	19	12
Arson	1	2	6	0	3	1	0	3
Total Property Offense Arrests	147	190	220	225	223	242	210	173
% Change from Previous Year		29.3%	15.8%	2.3%	-0.9%	8.5%	-13.2%	-17.6%
Total Part I Arrests	162	202	237	242	246	274	238	198
% Change from Previous Year		24.7%	17.3%	2.1%	1.7%	11.4%	-13.1%	-16.8%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	6	9	1	3	1	2	0	1
Juvenile Drug Possession	32	51	55	40	69	80	72	65
Total Drug Offense Arrests	38	60	56	43	70	82	72	66
% Change from Previous Year		57.9%	-6.7%	-23.2%	62.8%	17.1%	-12.2%	-8.3%
Total Part II Arrests	584	921	490	427	533	508	516	368
% Change from Previous Year		57.7%	-46.8%	-12.9%	24.8%	-4.7%	1.6%	-28.7%

POLICE DEPARTMENT

Table 3-117 contains basic data regarding the budget and personnel resources available to the City of Peoria Police Department. The table shows that the total budget for the city increased 122.0 percent from 1995 to 2002, while the budget for the police department increased 121.8 percent during the same period. The percentage of the city budget allocated to the police department held stable around 11.1 percent from 1995 to 2002. The number of sworn officers increased 69.3 percent since 1995, while the overall size of the department increased 74.0 percent.

TABLE 3-117: CITY OF PEORIA POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$59,200,000	$58,100,000	$65,840,000	$88,820,000	$94,300,000	$95,600,000	$105,100,000	$131,400,000
% Change from previous year		-1.9%	13.3%	34.9%	6.2%	1.4%	9.9%	25.0%
Agency Budget	$6,548,890	$6,925,590	$7,699,940	$9,378,150	$9,883,026	$10,930,436	$12,645,387	$14,528,568
% Change from previous year		5.8%	11.2%	21.8%	5.4%	10.6%	15.7%	14.9%
% of City Budget to Support Agency	11.1%	11.9%	11.7%	10.6%	10.5%	11.4%	12.0%	11.1%
Total Personnel	104	109	122	138	146	158	165	181
Sworn Personnel	75	76	87	96	101	109	117	127

Table 3-118 contains selected workload and activity data for the Peoria Police Department as provided by the agency. The data show that the number of calls for service increased 82.2 percent from 1995 to 2002. During the same time period, traffic citations increased 78.3 percent and traffic accidents increased 74.0 percent.

TABLE 3-118: CITY OF PEORIA POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	30,379	29,201	32,154	33,505	37,467	40,788	46,270	55,352
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	9,023	11,950	13,360	13,190	10,744	17,557	17,163	16,086
DUI Citations	0	0	0	0	0	0	0	0
Traffic Accidents	1,098	1,194	1,073	1,171	1,308	1,473	1,814	1,910
Fatal Accidents	8	8	3	2	7	2	5	7
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	1,284

NA= Not Available
(1) Not all cases in system in FY2002

CITY PROSECUTOR

Table 3-119 contains basic data regarding the budget and personnel resources available to the Peoria Prosecutor's Office. The data show that the budget for the Office increased 65.9 percent from 1997 through 2002. The percentage of the city budget allocated to the Prosecutor's Office decreased from 0.5 percent in 1997 to 0.3 percent in 2002. The number of attorneys increased 75.0 percent and the total number of employees increased 41.7 percent during the same period.

TABLE 3-119: CITY OF PEORIA PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	$23,199,040	$30,671,570	$33,616,110	$39,732,290	$57,753,299	$59,484,627	$65,854,132	$83,057,109
% Change		32.2%	9.6%	18.2%	45.4%	3.0%	10.7%	26.1%
Agency Budget	NA	NA	$152,870	$182,400	$171,570	$188,705	$242,165	$253,662
% Change		NA	NA	19.3%	-5.9%	10.0%	28.3%	4.8%
% of City Budget to Support Agency	0%	0%	0.5%	0.5%	0.3%	0.3%	0.4%	0.3%
Total Personnel	2.5	2.5	3	3.5	3.5	3.75	3.75	4.25
Attorneys	1	1	1	1.5	1.5	1.75	1.75	1.75

NA = Not Available

MUNICIPAL COURT

Table 3-120 show the activity of the City of Peoria Municipal Court. The table shows that the number of criminal case filings increased 131.4 percent since 1995. During the same period, the total number of cases disposed increased 169.3 percent. Civil traffic cases made up the bulk of the increase in

activity with civil traffic case filings increasing by 263.9 percent and dispositions increasing by 325.2 percent from 1995 to 2002.

TABLE 3-120: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

PEORIA		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,096	1,743	1,739	1,535	1,367	1,236	1,389	1,459
	Civil Traffic	4,319	8,160	8,208	11,061	10,365	11,993	17,019	15,716
	Misd. Criminal	3,156	3,995	3,386	1,698	2,020	1,978	2,251	2,342
	Local Non-Criminal Ordinances	NA	133	64	330	392	259	294	319
	Court Total	8,571	14,031	13,397	14,624	14,144	15,466	20,953	19,836
Disposed	Criminal Traffic	1,072	1,235	1,183	1,407	503	464	962	348
	Civil Traffic	4,001	7,827	7,887	10,244	10,484	10,955	17,267	17,012
	Misd. Criminal	2,711	3,406	3,449	1,290	2,028	2,246	2,434	3,245
	Local Non-Criminal Ordinances	NA	113	78	259	435	269	290	354
	Court Total	7,784	12,581	12,597	13,200	13,450	13,934	20,953	20,959
Other Proceedings	Domestic Violence Orders	249	212	196	168	115	239	241	308
	Harassment Orders	126	148	123	117	128	214	141	248
	Initial Appearances	NA	439	284	61	360	75	39	0

NA= Not Available

FINDINGS

- The City of Peoria is the ninth largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Peoria was the 19th fastest growing city of those studied in Arizona.
- The City of Peoria has experienced 22.4 percent increase in population from 100,240 in 1995 to 122,655 in 2002.
- The City of Peoria was comprised of 2.4 percent of the total state population in 1995 and 2.2 percent in 2002.
- Total Part II Drug arrests increased 74.7 percent for adults and 73.7 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 62.8 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 38.0 percent for adults and 22.0 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 46.7 percent and the number of juveniles arrested increased 66.7 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 36.4 percent and the number of juveniles arrested increased 17.7 percent between 1995 and 2002.
- The total city budget increased 120.0 percent while the amount allotted to the police department increased 121.8 percent.

CITY OF PHOENIX

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Phoenix. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Phoenix Municipal Court.

POPULATION

TABLE 3-121: CITY OF PHOENIX POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	1,082,610	1,180,740	1,205,285	1,220,710	1,240,775	1,249,450	1,344,775	1,365,675
% Change	3.0%	9.1%	2.1%	1.3%	1.6%	0.7%	7.6%	1.6%

Population information provided by the Arizona Department of Economic Security.

Table 3-121 shows the actual or estimated population for the City of Phoenix for the eight-year period from 1995 to 2002. The table shows that the population for the City of Phoenix has grown from 1,082,610 residents in 1995 to 1,365,675 in 2002, which represents a 26.1 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-122 presents data regarding the number of crimes reported in the City of Phoenix. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 6.7 percent over the eight-year period. Violent offenses reported decreased 11.8 percent from 1995 through 2002, while property offenses reported decreased 6.2 percent.

TABLE 3-122: PART I OFFENSES REPORTED CITY OF PHOENIX 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	222	191	180	188	220	153	212	186
Rape	411	460	428	346	400	422	400	410
Robbery	3,693	3,757	3,725	3,764	3,819	3,763	4,629	4,075
Aggravated Assault	7,272	6,126	6,048	5,906	5,766	5,417	5,294	5,561
Total Violent Offenses	11,598	10,534	10,381	10,204	10,205	9,755	10,535	10,232
% Change from previous year		-9.2%	-1.5%	-1.7%	0.0%	-4.4%	8.0%	-2.9%
Property Offenses								
Burglary	20,953	19,559	21,027	18,733	15,927	15,860	16,673	16,855
Larceny-Theft	62,422	60,565	61,635	57,957	50,556	52,418	55,190	57,214
Motor Vehicle Theft	23,161	18,096	19,619	17,843	17,959	19,466	22,580	25,624
Arson	271	279	277	276	237	255	422	502
Total Property Offenses	106,807	98,499	102,558	94,809	84,679	87,999	94,865	100,195
% Change from previous year		-7.8%	4.1%	-7.6%	-10.7%	3.9%	7.8%	5.6%
Total Part I Offenses	118,405	109,033	112,939	105,013	94,884	97,754	105,400	110,427
% Change from previous year		-7.9%	3.6%	-7.0%	-9.6%	3.0%	7.8%	4.8%

ARREST DATA

Tables 3-123 and 3-124 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Phoenix Police Department. The data in Table 3-123 show that the number of adults arrested for Part I crimes has decreased since 1995. The total number of adults arrested for Part I crimes decreased 28.0 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 8.5 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 31.3 percent. Arrests of adults for Part II drug offenses increased 6.0 percent. The total number of adults arrested for Part II crimes increased 2.6 percent during the same time period.

TABLE 3-123: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF PHOENIX POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	70	48	47	50	56	50	65	59
Forcible Rape	67	66	81	48	60	50	58	49
Robbery	483	493	510	481	484	523	516	548
Aggravated Assault	1,737	1,557	1,584	1,560	1,392	1,440	1,380	1,500
Total Violent Offense Arrests	2,357	2,164	2,222	2,139	1,992	2,063	2,019	2,156
% Change from Previous Year		-8.2%	2.7%	-3.7%	-6.9%	3.6%	-2.1%	6.8%
Property Offenses								
Burglary	1,553	1,409	1,341	1,513	1,296	1,172	1,130	1,134
Larceny-Theft	11,566	10,753	11,104	11,269	9,935	8,042	6,513	6,459
Motor Vehicle Theft	734	546	684	735	1,154	1,332	1,504	1,926
Arson	23	18	22	16	21	20	20	13
Total Property Offense Arrests	13,876	12,726	13,151	13,533	12,406	10,566	9,167	9,532
% Change from Previous Year		-8.3%	3.3%	2.9%	-8.3%	-14.8%	-13.2%	4.0%
Total Part I Arrests	16,233	14,890	15,373	15,672	14,398	12,629	11,186	11,688
% Change from Previous Year		-8.3%	3.2%	1.9%	-8.1%	-12.3%	-11.4%	4.5%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	2,462	1,962	2,399	2,335	2,130	1,996	1,914	2,299
Adult Drug Possession	2,523	2,856	3,705	4,289	4,085	3,375	2,885	2,983
Total Drug Offense Arrests	4,985	4,818	6,104	6,624	6,215	5,371	4,799	5,282
% Change from Previous Year		-3.4%	26.7%	8.5%	-6.2%	-13.6%	-10.6%	10.1%
Total Part II Arrests	45,564	44,518	45,957	46,578	44,369	40,707	43,329	46,771
% Change from Previous Year		-2.3%	3.2%	1.4%	-4.7%	-8.3%	6.4%	7.9%

The data in Table 3-124 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 28.4 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 40.5 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 26.5 percent. Arrests of juveniles for Part II drug offenses decreased 51.3 percent. The total number of juveniles arrested for Part II crimes decreased 52.8 percent during the same time period.

TABLE 3-124: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF PHOENIX POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	18	17	15	12	12	3	9	12
Forcible Rape	17	6	26	9	8	6	13	3
Robbery	248	229	217	192	141	143	153	128
Aggravated Assault	408	369	401	378	313	289	246	268
Total Violent Offense Arrests	691	621	659	591	474	441	421	411
% Change from Previous Year		-10.1%	6.1%	-10.3%	-19.8%	-7.0%	-4.5%	-2.4%
Property Offenses								
Burglary	742	861	862	751	666	646	529	535
Larceny-Theft	3,217	3,342	3,259	2,765	2,549	2,179	2,091	2,240
Motor Vehicle Theft	521	421	433	397	424	488	501	510
Arson	17	19	20	19	10	29	11	19
Total Property Offense Arrests	4,497	4,643	4,574	3,932	3,649	3,342	3,132	3,304
% Change from Previous Year		3.2%	-1.5%	-14.0%	-7.2%	-8.4%	-6.3%	5.5%
Total Part I Arrests	5,188	5,264	5,233	4,523	4,123	3,783	3,553	3,715
% Change from Previous Year		1.5%	-0.6%	-13.6%	-8.8%	-8.2%	-6.1%	4.6%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	216	153	190	170	208	104	139	122
Juvenile Drug Possession	620	776	784	735	629	361	568	285
Total Drug Offense Arrests	836	929	974	905	837	465	707	407
% Change from Previous Year		11.1%	4.8%	-7.1%	-7.5%	-44.4%	52.0%	-42.4%
Total Part II Arrests	9,777	10,002	10,133	8,503	7,212	5,919	5,196	4,616
% Change from Previous Year		2.3%	1.3%	-16.1%	-15.2%	-17.9%	-12.2%	-11.2%

POLICE DEPARTMENT

Table 3-125 contains basic data regarding the budget and personnel resources available to the City of Phoenix Police Department. The table shows that the total budget for the city increased 73.7 percent from 1995 to 2002, while the budget for the police department increased 71.1 percent during the same period. The percentage of the city budget allocated to the police department decreased from 43.0 percent in 1995 to 42.3 percent in 2002. The number of sworn officers increased 10.6 percent since 1996, while the overall size of the department increased 21.6 percent.

TABLE 3-125: CITY OF PHOENIX POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$433,132,000	$473,440,000	$505,038,000	$532,890,000	$561,316,000	$613,230,000	$721,443,000	$752,412,000
% Change from previous year		9.3%	6.7%	5.5%	5.3%	9.2%	17.6%	4.3%
Agency Budget	$186,100,196	$209,934,818	$229,029,791	$240,147,816	$252,960,031	$271,617,984	$298,232,106	$318,416,565
% Change from previous year		12.8%	9.1%	4.9%	5.3%	7.4%	9.8%	6.8%
% of City Budget to Support Agency	43.0%	44.3%	45.3%	45.1%	45.1%	44.3%	41.3%	42.3%
Total Personnel	3,040	3,081	3,360	3,398	3,448	3,599	3,691	3,747
Sworn Personnel	NA	2,587	2,617	2,621	2,757	2,811	2,861	2,861

NA = Not Available
All budget figures should be ADOPTED GENERAL FUND EXPENDITURE figures.
Numbers were obtained from Fiscal Management Bureau.
FY1995 sworn personnel totals are not readily available through Fiscal Management Bureau.
** Authorized positions based on FTE. May not match other published numbers due to inclusion/exclusion of some classifications (i.e. employees on active military duty).

Table 3-126 contains selected workload and activity data for the Phoenix Police Department as provided by the agency. The data show that the number of dispatched and callback calls for service decreased 4.3 percent between 1995 and 2002. During this same time period, traffic citations decreased 16.2 percent, DUI booked and cited cases increased 25.5 percent, and traffic accidents decreased 2.4 percent.

TABLE 3-126: CITY OF PHOENIX POLICE DEPARTMENT WORKLOAD DATA CALENDAR YEAR1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Felony Arrests (0)	14,237	13,563	14,121	13,625	12,768	11,313	10,206	10,582
Calls for Service (1)	915,491	859,717	896,581	874,486	849,031	863,489	880,116	876,461
Emergency Calls (2)	102,130	100,453	104,379	103,301	99,666	104,085	108,207	107,722
Traffic Citations (3)	307,084	333,889	349,435	342,189	306,689	297,442	242,145	257,272
DUI Citations (4)	NA	NA	NA	NA	15,825	16,549	16,512	17,870
DUI Booked and Cited (5)	6,992	8,133	8,564	9,562	8,809	9,096	8,395	8,777
Traffic Collisions (6)	34,046	33,462	33,463	35,756	37,635	36,997	35,358	33,241
Fatal Collisions (7)	186	169	158	149	169	158	199	198
Total Cases Submitted to County Attorney (8)	NA	21,304	24,960	26,079	24,632	24,470	23,528	25,247

(0) Includes adult and juvenile arrests based on Uniform Crime Reporting (UCR) standards and counts only the first charge.
(1) From Chief's Management Summary. Includes dispatched and callback calls for service, not all incoming calls.
(2) From Chief's Management Summary. Priority 1 calls for service. Priority 1 calls are crimes in progress or just occurred, of a serious nature or with a degree of immediate personal danger or harm. Including, but not limited to, Homicide, Sexual Assault, Shooting, Stabbing, Fights with weapons, Armed Robbery, Burglary, Kidnapping, or Domestic Violence.
(3), (4), (5), (6), (7) From monthly TADS (Traffic Accident Data System) report.
(3) Traffic citations are a count of charges, not citations issued. More than one charge can be issued per citation.
(4) DUI Charges. Counts each charge in an incident. May be more than one charge per arrest. Previous reports contained charge totals.
(5) Total Booked & Cited for DUI counts one per person not one per charge.
(7) Counts for collisions and not fatalities. Multiple fatalities may have occurred at a collision.
(8) Counts for individual cases (people) submitted based on the date of submission.

CITY PROSECUTOR

Table 3-127 contains basic data regarding the budget and personnel resources available to the Phoenix Prosecutor's Office. The data show that the budget for the Office increased 5.4 percent from 1995 through 2002. The percentage of the city budget allocated to the Prosecutor's Office decreased from 0.7 percent in 1995 to 0.6 percent in 2002. The number of attorneys increased 16.7 percent and the total number of employees increased 18.4 percent during the same period.

TABLE 3-127: CITY OF PHOENIX PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	$1,393,900,000	$1,647,700,000	$1,610,600,000	$1,683,100,000	$1,768,800,000	$2,124,800,000	$2,329,300,000	$2,434,300,000
% Change		18.2%	-2.3%	4.5%	5.1%	20.1%	9.6%	4.5%
Agency Budget	$9,440,632	$9,585,696	$11,601,281	$11,512,649	$11,262,866	$12,459,180	$13,143,792	$14,543,029
% Change		1.5%	21.0%	-0.8%	-2.2%	10.6%	5.5%	10.7%
% of City Budget to Support Agency	0.7%	0.6%	0.7%	0.7%	0.6%	0.6%	0.7%	0.6%
Total Personnel	147.2	148.3	158.3	166.8	171.3	172.6	170.3	174.3
Attorneys	60	60	61	63	66	70	71	70

Table 3-128 shows the workload and activity indicators for the Phoenix Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution decreased by 0.4 percent from 1995 through 2002 and the total number of complaints increased 13.0 percent during that time.

TABLE 3-128: CITY OF PHOENIX PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	40,732	46,648	45,042	45,970	43,911	41,048	36,242	40,557
Total Complaints Issued	29,627	34,653	35,982	34,158	32,479	31,868	29,157	33,471

MUNICIPAL COURT

Table 3-129 show the activity of the City of Phoenix Municipal Court. The table shows that the number of criminal case filings decreased 0.8 percent since 1995. During the same period, the total number of cases disposed decreased 0.9 percent. While civil traffic and misdemeanor filings and dispositions decreased, criminal traffic filings increased by 2.6 percent and dispositions increased by 9.3 percent from 1995 to 2002. Local non-criminal ordinance case filings and dispositions increased 50.3 percent and 41.8 percent from 1999 to 2002.

TABLE 3-129: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

PHOENIX		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	53,446	61,648	69,272	73,784	70,332	63,626	55,171	54,836
	Civil Traffic	244,894	268,428	281,802	299,090	264,634	244,346	208,119	216,025
	Misd. Criminal	47,613	50,652	50,347	48,208	48,083	42,432	39,306	35,232
	Local Non-Criminal Ordinances	NA	0	0	0	24,656	42,176	39,199	37,053
	Court Total	345,953	380,728	401,421	421,082	407,705	392,580	341,795	343,146
Disposed	Criminal Traffic	48,230	55,766	66,690	68,183	61,739	51,123	49,922	52,699
	Civil Traffic	244,886	268,144	278,985	299,664	267,417	240,053	213,693	208,035
	Misd. Criminal	39,011	43,207	57,589	44,338	41,964	36,229	34,024	32,815
	Local Non-Criminal Ordinances	NA	0	0	0	25,072	41,692	41,123	35,563
	Court Total	332,127	367,117	403,264	412,185	396,192	369,097	338,762	329,112
Other Proceedings	Domestic Violence Orders	1,919	1,974	1,925	1,658	1,625	1,706	1,910	2,144
	Harassment Orders	1,079	1,495	1,443	1,342	1,447	1,404	1,139	1,336
	Initial Appearances	NA	0	0	0	0	0	0	0

NA= Not Available

FINDINGS

- The City of Phoenix is the largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Phoenix was the 18th fastest growing city of those studied in Arizona.
- The City of Phoenix has experienced 26.1 percent increase in population from 1,082,610 in 1995 to 1,365,675 in 2002.
- The City of Phoenix was comprised of 25.6 percent of the total state population in 1995 and 25.0 percent in 2002.
- Total Part II Drug arrests increased 6.0 percent for adults and decreased 51.3 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 6.7 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 28.0 percent for adults and decreased 28.4 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 8.5 percent and the number of juveniles arrested decreased 40.5 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 31.3 percent and the number of juveniles arrested decreased 26.5 percent between 1995 and 2002.
- The total city budget increased 73.7 percent while the amount allotted to the police department increased 71.1 percent.

CITY OF PRESCOTT

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Prescott. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Prescott Municipal Court.

POPULATION

TABLE 3-130: CITY OF PRESCOTT POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	16,120	16,860	18,730	20,465	21,965	23,285	35,815	36,375
% Change	23.1%	4.6%	11.1%	9.3%	7.3%	6.0%	53.8%	1.6%

Population information provided by the Arizona Department of Economic Security.

Table 3-130 shows the actual or estimated population for the City of Prescott for the eight-year period from 1995 to 2002. The table shows that the population for the City of Prescott has grown from 16,120 residents in 1995 to 36,375 in 2002, which represents a 125.7 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-131 presents data regarding the number of crimes reported in the City of Prescott. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 11.3 percent over the eight-year period. Violent offenses reported decreased 9.0 percent from 1995 through 2002, while property offenses reported decreased 11.5 percent.

TABLE 3-131: PART I OFFENSES REPORTED CITY OF PRESCOTT 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	2	0	2	4	1	1	1	2
Rape	13	19	10	9	4	9	8	7
Robbery	25	15	17	20	21	11	14	19
Aggravated Assault	115	80	117	88	108	107	99	113
Total Violent Offenses	155	114	146	121	134	128	122	141
% Change from previous year		-26.5%	28.1%	-17.1%	10.7%	-4.5%	-4.7%	15.6%
Property Offenses								
Burglary	311	214	257	252	302	309	307	339
Larceny-Theft	1,733	1,603	1,783	1,242	1,276	1,335	1,333	1,391
Motor Vehicle Theft	96	69	105	90	64	85	108	163
Arson	15	16	12	8	29	18	17	15
Total Property Offenses	2,155	1,902	2,157	1,592	1,671	1,747	1,765	1,908
% Change from previous year		-11.7%	13.4%	-26.2%	5.0%	4.5%	1.0%	8.1%
Total Part I Offenses	2,310	2,016	2,303	1,713	1,805	1,875	1,887	2,049
% Change from previous year		-12.7%	14.2%	-25.6%	5.4%	3.9%	0.6%	8.6%

ARREST DATA

Tables 3-132 and 3-133 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Prescott Police Department. The data in Table 3-132 show that the number of adults arrested for Part I crimes has decreased since 1995. The total number of adults arrested for Part I crimes decreased 30.4 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 31.3 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 30.3 percent. Arrests of adults for Part II drug offenses increased 11.5 percent. The total number of adults arrested for Part II crimes decreased 13.8 percent during the same time period.

TABLE 3-132: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF PRESCOTT POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	13	3	1	2	0	1	2	0
Forcible Rape	1	4	1	3	1	1	2	0
Robbery	4	3	0	9	1	5	6	5
Aggravated Assault	49	43	46	33	43	45	40	41
Total Violent Offense Arrests	67	53	48	47	45	52	50	46
% Change from Previous Year		-20.9%	-9.4%	-2.1%	-4.3%	15.6%	-3.8%	-8.0%
Property Offenses								
Burglary	21	22	20	25	24	24	27	25
Larceny-Theft	284	247	245	170	185	140	126	178
Motor Vehicle Theft	6	11	6	9	5	11	7	14
Arson	3	1	1	1	4	3	0	2
Total Property Offense Arrests	314	281	272	205	218	178	160	219
% Change from Previous Year		-10.5%	-3.2%	-24.6%	6.3%	-18.3%	-10.1%	36.9%
Total Part I Arrests	381	334	320	252	263	230	210	265
% Change from Previous Year		-12.3%	-4.2%	-21.3%	4.4%	-12.5%	-8.7%	26.2%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	99	94	121	138	112	152	133	108
Adult Drug Possession	135	161	194	134	219	186	144	153
Total Drug Offense Arrests	234	255	315	272	331	338	277	261
% Change from Previous Year		9.0%	23.5%	-13.7%	21.7%	2.1%	-18.0%	-5.8%
Total Part II Arrests	2,036	1,800	1,632	1,433	1,679	1,994	1,782	1,756
% Change from Previous Year		-11.6%	-9.3%	-12.2%	17.2%	18.8%	-10.6%	-1.5%

The data in Table 3-133 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 46.2 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 42.9 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 46.6 percent. Arrests of juveniles for Part II drug offenses decreased 30.8 percent. The total number of juveniles arrested for Part II crimes decreased 37.8 percent during the same time period.

TABLE 3-133: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF PRESCOTT POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	1	0	0	0	1
Forcible Rape	3	2	1	3	0	0	0	0
Robbery	5	1	1	3	2	0	0	5
Aggravated Assault	20	9	8	15	17	16	11	10
Total Violent Offense Arrests	28	12	10	22	19	16	11	16
% Change from Previous Year		-57.1%	-16.7%	120.0%	-13.6%	-15.8%	-31.3%	45.5%
Property Offenses								
Burglary	31	34	30	30	18	14	2	7
Larceny-Theft	191	113	106	92	81	87	82	112
Motor Vehicle Theft	11	21	11	12	4	1	6	4
Arson	1	13	1	4	7	1	5	2
Total Property Offense Arrests	234	181	148	138	110	103	95	125
% Change from Previous Year		-22.6%	-18.2%	-6.8%	-20.3%	-6.4%	-7.8%	31.6%
Total Part I Arrests	262	193	158	160	129	119	106	141
% Change from Previous Year		-26.3%	-18.1%	1.3%	-19.4%	-7.8%	-10.9%	33.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	49	54	40	34	21	4	5	5
Juvenile Drug Possession	16	8	9	7	13	34	36	40
Total Drug Offense Arrests	65	62	49	41	34	38	41	45
% Change from Previous Year		-4.6%	-21.0%	-16.3%	-17.1%	11.8%	7.9%	9.8%
Total Part II Arrests	651	604	510	504	509	592	494	405
% Change from Previous Year		-7.2%	-15.6%	-1.2%	1.0%	16.3%	-16.6%	-18.0%

POLICE DEPARTMENT

Table 3-134 contains basic data regarding the budget and personnel resources available to the City of Prescott Police Department. The table shows that the total budget for the city increased 65.1 percent from 1995 to 2002, while the budget for the police department increased 83.2 percent during the same period. The percentage of the city budget allocated to the police department increased from 29.5 percent in 1995 to 32.7 percent in 2002. The number of sworn officers increased 18.9 percent since 1995, while the overall size of the department increased 27.2 percent.

TABLE 3-134: CITY OF PRESCOTT POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$13,660,727	$14,223,346	$15,260,962	$15,530,950	$17,285,211	$17,557,890	$19,950,637	$22,556,482
% Change from previous year		4.1%	7.3%	1.8%	11.3%	1.6%	13.6%	13.1%
Agency Budget	$4,027,413	$4,191,886	$4,481,432	$4,873,279	$5,138,045	$5,204,971	$5,349,654	$7,376,661
% Change from previous year		4.1%	6.9%	8.7%	5.4%	1.3%	2.8%	37.9%
% of City Budget to Support Agency	29.5%	29.5%	29.4%	31.4%	29.7%	29.6%	26.8%	32.7%
Total Personnel	80	83	85	86	91	98.75	100.75	101.75
Sworn Personnel	53	53	53	54	58	62	62	63

Table 3-135 contains selected workload and activity data for the Prescott Police Department as provided by the agency. The data show that the number of calls for service decreased 1.6 percent since 1995. During this same time period, traffic citations increased 35.2 percent, DUI citations decreased 24.4 percent, and traffic accidents increased 27.0 percent.

TABLE 3-135: CITY OF PRESCOTT POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	35,796	35,445	34,338	34,100	33,209	32,065	33,283	35,226
Emergency Calls	13,863	15,637	15,218	19,692	23,675	24,525	23,402	24,000
Traffic Citations	20,986	25,915	22,453	25,241	23,134	25,207	30,585	28,376
DUI Citations	201	188	184	121	124	158	152	152
Traffic Accidents	1,406	920	2,017	1,538	1,511	1,742	1,819	1,786
Fatal Accidents	6	1	1	4	2	2	5	2
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

MUNICIPAL COURT

Table 3-136 show the activity of the City of Prescott Municipal Court. The table shows that the number of criminal case filings decreased 9.9 percent since 1995. During the same period, the total number of cases disposed decreased 7.7 percent. A sharp decrease in traffic case filings was offset by an increase in local non-criminal ordinance filings. Traffic cases filings decreased by 32.9 percent for criminal and 56.5 percent for civil, while dispositions decreased 28.5 percent for criminal and 56.3 percent for civil from 1995 to 2002.

TABLE 3-136: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

PRESCOTT		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	878	755	567	515	482	536	651	589
	Civil Traffic	13,286	5,497	4,555	4,681	4,951	5,693	5,844	5,785
	Misd. Criminal	2,596	2,467	2,226	2,118	2,123	2,554	2,370	2,339
	Local Non-Criminal Ordinances	NA	7,283	9,206	6,841	6,056	5,974	7,082	6,384
	Court Total	16,760	16,002	16,554	14,155	13,612	14,757	15,947	15,097
Disposed	Criminal Traffic	862	793	595	510	506	574	656	616
	Civil Traffic	13,381	5,715	4,521	4,640	5,250	5,729	5,825	5,848
	Misd. Criminal	2,417	2,434	2,159	2,060	2,023	2,627	2,388	2,448
	Local Non-Criminal Ordinances	NA	7,360	9,403	7,047	6,227	5,861	7,027	6,472
	Court Total	16,660	16,302	16,678	14,257	14,006	14,791	15,896	15,384
Other Proceedings	Domestic Violence Orders	0	0	0	0	0	0	0	0
	Harassment Orders	0	0	0	0	0	0	0	0
	Initial Appearances	NA	0	0	0	0	0	0	0

NA= Not Available

FINDINGS

- The City of Prescott is the 16th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Prescott was the sixth fastest growing city of those studied in Arizona.
- The City of Prescott has experienced 125 percent increase in population from 16,120 in 1995 to 36,375 in 2002.
- The City of Prescott was comprised of 0.4 percent of the total state population in 1995 and 0.7 percent in 2002.
- Total Part II Drug arrests increased 11.5 percent for adults and decreased 30.8 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 11.3 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 30.4 percent for adults and decreased 46.2 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 31.3 percent and the number of juveniles arrested decreased 42.9 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 30.3 percent and the number of juveniles arrested decreased 46.6 percent between 1995 and 2002.
- The total city budget increased 65.1 percent while the amount allotted to the police department increased 83.2 percent.

CITY OF PRESCOTT VALLEY

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Prescott Valley. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Prescott Valley Municipal Court.

POPULATION

TABLE 3-137: CITY OF PRESCOTT VALLEY POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	8,910	9,235	9,760	9,940	10,145	10,265	24,545	26,115
% Change	5.1%	3.6%	5.7%	1.8%	2.1%	1.2%	139.1%	6.4%

Population information provided by the Arizona Department of Economic Security.

Table 3-137 shows the actual or estimated population for the City of Prescott Valley for the eight-year period from 1995 to 2002. The table shows that the population for the City of Prescott Valley has grown from 8,910 residents in 1995 to 26,115 in 2002, which represents a 193.1 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-138 presents data regarding the number of crimes reported in the City of Prescott Valley. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 9.4 percent over the eight-year period. Violent offenses reported increased 16.2 percent from 1995 through 2002, while property offenses reported decreased 11.3 percent.

TABLE 3-138: PART I OFFENSES REPORTED CITY OF PRESCOTT VALLEY 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	0	0	0	2	0	1	1
Rape	8	7	7	2	5	7	5	2
Robbery	2	4	0	2	3	7	6	2
Aggravated Assault	64	40	32	28	31	35	69	81
Total Violent Offenses	74	51	39	32	41	49	81	86
% Change from previous year		-31.1%	-23.5%	-17.9%	28.1%	19.5%	65.3%	6.2%
Property Offenses								
Burglary	213	125	135	111	133	124	122	131
Larceny-Theft	726	574	474	375	377	543	515	690
Motor Vehicle Theft	64	31	26	23	15	28	32	70
Arson	9	1	12	12	2	7	3	7
Total Property Offenses	1,012	731	647	521	527	702	672	898
% Change from previous year		-27.8%	-11.5%	-19.5%	1.2%	33.2%	-4.3%	33.6%
Total Part I Offenses	1,086	782	686	553	568	751	753	984
% Change from previous year		-28.0%	-12.3%	-19.4%	2.7%	32.2%	0.3%	30.7%

ARREST DATA

Tables 3-139 and 3-140 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Prescott Valley Police Department. The data in Table 3-139 show that the number of adults arrested for Part I crimes has increased since 1995. The total number of adults arrested for Part I crimes increased 13.7 percent over the eight-year period. Arrests of adults for Violent Offenses increased 42.1 percent from 1995 through 2002. Arrests of adults for Property Offenses increased 8.6 percent. Arrests of adults for Part II drug offenses increased 504.5 percent. The total number of adults arrested for Part II crimes increased 59.6 percent during the same time period.

TABLE 3-139: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF PRESCOTT VALLEY POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	1	2
Forcible Rape	1	1	0	0	1	2	3	0
Robbery	2	0	0	0	0	1	2	0
Aggravated Assault	16	16	8	13	10	15	35	25
Total Violent Offense Arrests	19	17	8	13	11	18	41	27
% Change from Previous Year		-10.5%	-52.9%	62.5%	-15.4%	63.6%	127.8%	-34.1%
Property Offenses								
Burglary	0	3	6	3	6	15	7	6
Larceny-Theft	100	42	65	58	62	82	54	95
Motor Vehicle Theft	5	1	4	4	1	2	6	13
Arson	0	0	0	0	0	0	0	0
Total Property Offense Arrests	105	46	75	65	69	99	67	114
% Change from Previous Year		-56.2%	63.0%	-13.3%	6.2%	43.5%	-32.3%	70.1%
Total Part I Arrests	124	63	83	78	80	117	108	141
% Change from Previous Year		-49.2%	31.7%	-6.0%	2.6%	46.3%	-7.7%	30.6%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	1	6	11	14	7	6	12	8
Adult Drug Possession	21	30	54	81	71	97	120	125
Total Drug Offense Arrests	22	36	65	95	78	103	132	133
% Change from Previous Year		63.6%	80.6%	46.2%	-17.9%	32.1%	28.2%	0.8%
Total Part II Arrests	711	840	970	1,235	1,155	1,224	1,198	1,135
% Change from Previous Year		18.1%	15.5%	27.3%	-6.5%	6.0%	-2.1%	-5.3%

The data in Table 3-140 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 32.7 percent over the eight-year period. Arrests of juveniles for Violent Offenses increased 42.9 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 38.1 percent. Arrests of juveniles for Part II drug offenses increased 61.1 percent. The total number of juveniles arrested for Part II crimes decreased 1.2 percent during the same time period.

TABLE 3-140: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF PRESCOTT VALLEY POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	1	0	0	0
Robbery	0	0	0	1	0	0	1	0
Aggravated Assault	7	5	11	2	4	5	6	10
Total Violent Offense Arrests	7	5	11	3	5	5	7	10
% Change from Previous Year		-28.6%	120.0%	-72.7%	66.7%	0.0%	40.0%	42.9%
Property Offenses								
Burglary	11	15	3	14	19	10	12	9
Larceny-Theft	84	75	58	36	57	44	43	40
Motor Vehicle Theft	2	6	9	2	1	4	6	10
Arson	0	2	2	1	0	3	0	1
Total Property Offense Arrests	97	98	72	53	77	61	61	60
% Change from Previous Year		1.0%	-26.5%	-26.4%	45.3%	-20.8%	0.0%	-1.6%
Total Part I Arrests	104	103	83	56	82	66	68	70
% Change from Previous Year		-1.0%	-19.4%	-32.5%	46.4%	-19.5%	3.0%	2.9%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	2	3	1	2	1	0	4	1
Juvenile Drug Possession	16	11	26	29	24	19	42	28
Total Drug Offense Arrests	18	14	27	31	25	19	46	29
% Change from Previous Year		-22.2%	92.9%	14.8%	-19.4%	-24.0%	142.1%	-37.0%
Total Part II Arrests	252	310	318	337	305	282	311	249
% Change from Previous Year		23.0%	2.6%	6.0%	-9.5%	-7.5%	10.3%	-19.9%

POLICE DEPARTMENT

Table 3-141 contains basic data regarding the budget and personnel resources available to the City of Prescott Valley Police Department. The table shows that the total budget for the city increased 70.4 percent from 1995 to 2002, while the budget for the police department increased 147.7 percent during the same period. The percentage of the city budget allocated to the police department increased from 6.1 percent in 1995 to 8.9 percent in 2002. The number of sworn officers increased 101.4 percent since 1995, while the overall size of the department increased 79.8 percent.

TABLE 3-141: CITY OF PRESCOTT VALLEY POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$25,138,475	$38,625,335	$57,002,554	$29,928,172	$32,209,176	$28,570,010	$36,447,090	$42,846,910
% Change from previous year		53.7%	47.6%	-47.5%	7.6%	-11.3%	27.6%	17.6%
Agency Budget	$1,545,033	$1,730,086	$1,942,187	$2,443,830	$2,723,886	$2,578,625	$3,373,307	$3,827,703
% Change from previous year		12.0%	12.3%	25.8%	11.5%	-5.3%	30.8%	13.5%
% of City Budget to Support Agency	6.1%	4.5%	3.4%	8.2%	8.5%	9.0%	9.3%	8.9%
Total Personnel	32.25	38.25	41.15	43.75	50	58	62	58
Sworn Personnel	21.35	26.35	28.25	29.75	36	44	41	43

Figures include Animal Control, a division of Police Department

Table 3-142 contains selected workload and activity data for the Prescott Valley Police Department as provided by the agency. The data show that traffic citations increased 13.9 percent, DUI citations increased 259.1 percent, and traffic accidents increased 44.0 percent since 1995.

TABLE 3-142: CITY OF PRESCOTT VALLEY POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	NA	NA	NA	NA	NA	14,200	17,176	23,108
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	3,208	5,540	4,610	4,659	4,890	5,211	3,794	3,654
DUI Citations	44	93	92	185	135	187	190	158
Traffic Accidents	436	388	411	393	454	493	521	628
Fatal Accidents	1	2	1	3	2	7	2	5
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available

MUNICIPAL COURT

Table 3-143 show the activity of the City of Prescott Valley Municipal Court. The table shows that the number of criminal case filings increased 77.8 percent since 1995. During the same period, the total number of cases disposed increased 76.8 percent. Traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 85.7 percent and criminal traffic case filings increasing by 158.3 percent. Civil traffic dispositions increased by 58.3 percent and criminal traffic dispositions increased 144.5 percent from 1995 to 2002.

TABLE 3-143: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

PRESCOTT VALLEY									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	271	435	508	545	712	761	741	700
	Civil Traffic	1,827	4,008	4,133	3,854	4,197	4,798	3,877	3,393
	Misd. Criminal	1,058	1,308	1,285	1,526	1,673	1,845	1,699	1,518
	Local Non-Criminal Ordinances	NA	6	10	0	0	0	0	0
	Court Total	3,156	5,757	5,936	5,925	6,582	7,404	6,317	5,611
Disposed	Criminal Traffic	272	351	509	522	713	649	699	665
	Civil Traffic	2,032	3,650	4,274	3,804	4,107	4,546	4,099	3,216
	Misd. Criminal	830	1,143	1,219	1,323	1,398	1,648	1,586	1,659
	Local Non-Criminal Ordinances	NA	6	10	0	0	0	0	0
	Court Total	3,134	5,150	6,012	5,649	6,218	6,843	6,384	5,540
Other Proceedings	Domestic Violence Orders	73	54	59	56	55	69	74	64
	Harassment Orders	42	36	61	51	39	26	45	49
	Initial Appearances	NA	69	101	114	117	195	237	276

NA= Not Available

FINDINGS

- The City of Prescott Valley is the 22nd largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Prescott Valley was the third fastest growing city of those studied in Arizona.
- The City of Prescott Valley has experienced 193.1 percent increase in population from 8,910 in 1995 to 26,115 in 2002.
- The City of Prescott Valley was comprised of 0.2 percent of the total state population in 1995 and 0.5 percent in 2002.
- Total Part II Drug arrests increased 504.5 percent for adults and 61.1 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 9.4 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 13.7 percent for adults and decreased 32.7 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 42.1 percent and the number of juveniles arrested increased 42.9 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 8.6 percent and the number of juveniles arrested decreased 38.1 percent between 1995 and 2002.
- The total city budget increased 70.4 percent while the amount allotted to the police department increased 147.7 percent.

CITY OF SCOTTSDALE

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Scottsdale. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Scottsdale Municipal Court.

POPULATION

TABLE 3-144: CITY OF SCOTTSDALE POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	163,700	178,525	186,610	195,495	204,660	207,145	209,960	214,090
% Change	6.2%	9.1%	4.5%	4.8%	4.7%	1.2%	1.4%	2.0%

Population information provided by the Arizona Department of Economic Security.

Table 3-144 shows the actual or estimated population for the City of Scottsdale for the eight-year period from 1995 to 2002. The table shows that the population for the City of Scottsdale has grown from 163,700 residents in 1995 to 214,090 in 2002, which represents a 30.8 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-145 presents data regarding the number of crimes reported in the City of Scottsdale. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 6.2 percent over the eight-year period. Violent offenses reported increased 5.5 percent from 1995 through 2002, while property offenses reported decreased 6.7 percent.

TABLE 3-145: PART I OFFENSES REPORTED CITY OF SCOTTSDALE 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	6	8	7	4	2	8	10	1
Rape	18	23	26	37	31	53	58	63
Robbery	138	133	126	133	126	115	196	171
Aggravated Assault	296	281	394	225	233	395	355	248
Total Violent Offenses	458	445	553	399	392	571	619	483
% Change from previous year		-2.8%	24.3%	-27.8%	-1.8%	45.7%	8.4%	-22.0%
Property Offenses								
Burglary	2,076	1,786	1,731	1,779	1,670	2,332	2,660	2,786
Larceny-Theft	6,627	6,455	6,760	6,470	5,469	5,230	5,251	5,487
Motor Vehicle Theft	1,655	1,051	1,142	1,286	1,057	1,170	1,375	1,378
Arson	45	53	45	62	69	30	58	51
Total Property Offenses	10,403	9,345	9,678	9,597	8,265	8,762	9,344	9,702
% Change from previous year		-10.2%	3.6%	-0.8%	-13.9%	6.0%	6.6%	3.8%
Total Part I Offenses	10,861	8,988	10,231	9,996	8,657	9,333	9,963	10,185
% Change from previous year		-17.2%	13.8%	-2.3%	-13.4%	7.8%	6.8%	2.2%

ARREST DATA

Tables 3-1146 and 3-147 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Scottsdale Police Department. The data in Table 3-146 show that the number of adults arrested for Part I crimes has decreased since 1995. The total number of adults arrested for Part I crimes decreased 15.6 percent over the eight-year period. Arrests of adults for Violent Offenses increased 21.1 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 21.5 percent. Arrests of adults for Part II drug offenses increased 77.7 percent. The total number of adults arrested for Part II crimes increased 35.9 percent during the same time period.

TABLE 3-146: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF SCOTTSDALE POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	3	1	1	5	6	2	1
Forcible Rape	5	3	7	5	6	16	19	17
Robbery	21	24	25	29	26	38	37	61
Aggravated Assault	125	111	104	110	105	193	180	105
Total Violent Offense Arrests	152	141	137	145	142	253	238	184
% Change from Previous Year		-7.2%	-2.8%	5.8%	-2.1%	78.2%	-5.9%	-22.7%
Property Offenses								
Burglary	98	79	80	84	81	108	89	181
Larceny-Theft	825	699	620	644	530	404	532	506
Motor Vehicle Theft	30	33	40	30	65	52	44	63
Arson	2	3	3	2	3	1	3	0
Total Property Offense Arrests	955	814	743	760	679	565	668	750
% Change from Previous Year		-14.8%	-8.7%	2.3%	-10.7%	-16.8%	18.2%	12.3%
Total Part I Arrests	1,107	955	880	905	821	818	906	934
% Change from Previous Year		-13.7%	-7.9%	2.8%	-9.3%	-0.4%	10.8%	3.1%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	39	39	39	27	29	53	62	57
Adult Drug Possession	307	305	326	275	421	574	610	558
Total Drug Offense Arrests	346	344	365	302	450	627	672	615
% Change from Previous Year		-0.6%	6.1%	-17.3%	49.0%	39.3%	7.2%	-8.5%
Total Part II Arrests	4,869	4,943	4,150	3,968	4,773	7,688	7,608	6,615
% Change from Previous Year		1.5%	-16.0%	-4.4%	20.3%	61.1%	-1.0%	-13.1%

The data in Table 3-147 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 29.8 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 27.8 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 30.0 percent. Arrests of juveniles for Part II drug offenses increased 47.3 percent. The total number of juveniles arrested for Part II crimes decreased 44.7 percent during the same time period.

TABLE 3-147: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF SCOTTSDALE POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	3	0	0	0	0	0	0	0
Forcible Rape	0	2	1	0	2	1	2	0
Robbery	12	20	7	3	5	3	13	12
Aggravated Assault	21	49	20	26	27	31	30	14
Total Violent Offense Arrests	36	71	28	29	34	35	45	26
% Change from Previous Year		97.2%	-60.6%	3.6%	17.2%	2.9%	28.6%	-42.2%
Property Offenses								
Burglary	45	47	29	38	23	47	43	50
Larceny-Theft	224	404	265	214	224	156	214	141
Motor Vehicle Theft	39	36	24	21	25	33	19	30
Arson	12	6	8	8	2	0	1	3
Total Property Offense Arrests	320	493	326	281	274	236	277	224
% Change from Previous Year		54.1%	-33.9%	-13.8%	-2.5%	-13.9%	17.4%	-19.1%
Total Part I Arrests	356	564	354	310	308	271	322	250
% Change from Previous Year		58.4%	-37.2%	-12.4%	-0.6%	-12.0%	18.8%	-22.4%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	8	8	6	6	5	4	7	10
Juvenile Drug Possession	66	103	93	86	103	83	105	99
Total Drug Offense Arrests	74	111	99	92	108	87	112	109
% Change from Previous Year		50.0%	-10.8%	-7.1%	17.4%	-19.4%	28.7%	-2.7%
Total Part II Arrests	1,119	1,232	1,060	920	794	850	711	619
% Change from Previous Year		10.1%	-14.0%	-13.2%	-13.7%	7.1%	-16.4%	-12.9%

POLICE DEPARTMENT

Table 3-148 contains basic data regarding the budget and personnel resources available to the City of Scottsdale Police Department. The table shows that the total budget for the city increased 31.5 percent from 1995 to 2002, while the budget for the police department increased 84.1 percent during the same period. The percentage of the city budget allocated to the police department increased from 13.1 percent in 1995 to 17.9 percent in 2002. The number of sworn officers increased 42.6 percent since 1995, while the overall size of the department increased 60.9 percent.

TABLE 3-148: CITY OF SCOTTSDALE POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$200,900,000	$223,100,000	$261,200,000	$291,500,000	$317,000,000	$347,200,000	$335,700,000	$271,400,000
% Change from previous year		11.1%	17.1%	11.6%	8.7%	9.5%	-3.3%	-19.2%
Agency Budget	$26,400,000	$28,500,000	$33,500,000	$36,500,000	$39,600,000	$44,500,000	$45,800,000	$48,600,000
% Change from previous year		8.0%	17.5%	9.0%	8.5%	12.4%	2.9%	6.1%
% of City Budget to Support Agency	13.1%	12.8%	12.8%	12.5%	12.5%	12.8%	13.6%	17.9%
Total Personnel	394	435	468	480	500	544	610	634
Sworn Personnel	251	277	293	303	325	342	371	358

Table 3-149 contains selected workload and activity data for the Scottsdale Police Department as provided by the agency. The data show that the number of calls for service increased 57.4 percent since FY1995. There are no records available for traffic citations from FY1995 to FY1996. From FY1997 to FY2002 traffic citations increased 45.7 percent and DUI citations increased 46.2 percent. Since FY1995 traffic accidents have increased 9.0 percent.

TABLE 3-149: CITY OF SCOTTSDALE POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	158,409	159,946	156,315	168,313	200,728	193,352	230,834	249,289
Emergency Calls	NR	NR	95,436	103,215	110,188	128,068	134,222	134,721
Traffic Citations	NR	NR	18,381	14,443	18,874	25,043	27,869	26,777
DUI Citations	NR	NR	1,319	1,401	1,612	1,878	1,728	1,928
Traffic Accidents	4,411	4,568	4,675	4,588	5,075	4,786	4,411	4,809
Fatal Accidents	16	NR	NR	NR	17	16	21	19
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NR= No Record
NA= Not Available

MUNICIPAL COURT

Table 3-150 show the activity of the City of Scottsdale Municipal Court. The table shows that the number of criminal case filings increased 24.8 percent since 1995. During the same period, the total number of cases disposed increased 82.0 percent. Civil and criminal traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 49.0 percent and 29.5 percent and dispositions increasing by 44.1 percent and 69.6 percent from 1995 to 2002. Misdemeanor filings and dispositions decreased by 49.1 percent and 43.8 percent and domestic violence orders and harassment orders increased by 54.2 percent and 51.7 percent during this time.

TABLE 3-150: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

SCOTTSDALE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	6,723	9,949	9,000	6,885	8,579	17,742	8,390	10,019
	Civil Traffic	42,787	40,048	37,019	79,143	89,744	88,497	75,083	55,390
	Misd. Criminal	14,299	17,123	15,108	4,655	5,253	5,495	6,659	7,279
	Local Non-Criminal Ordinances	NA	16,174	14,235	22,221	12,200	12,408	13,644	6,944
	Court Total	63,809	83,294	75,362	112,904	115,776	124,142	103,776	79,632
Disposed	Criminal Traffic	6,243	8,831	9,546	6,229	7,202	8,703	8,328	8,999
	Civil Traffic	42,562	40,216	36,858	74,853	103,021	79,336	92,188	72,173
	Misd. Criminal	12,565	15,498	16,364	5,739	5,693	5,727	7,618	7,066
	Local Non-Criminal Ordinances	NA	16,186	13,034	14,017	7,520	7,513	8,565	23,445
	Court Total	61,370	80,731	75,802	100,838	123,436	101,279	116,699	111,683
Other Proceedings	Domestic Violence Orders	354	327	309	266	300	261	430	546
	Harassment Orders	292	312	340	313	264	290	327	443
	Initial Appearances	NA	9	3	0	0	0	0	0

NA= Not Available

FINDINGS

- The City of Scottsdale is the fifth largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Scottsdale was the 15th fastest growing city of those studied in Arizona.
- The City of Scottsdale has experienced 30.8 percent increase in population from 163,700 in 1995 to 214,090 in 2002.
- The City of Scottsdale was comprised of 3.9 percent of the total state population in 1995 and 3.9 percent in 2002.
- Total Part II Drug arrests increased 77.7 percent for adults and 47.3 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 6.2_ percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 15.6 percent for adults and decreased 29.8 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 21.1 percent and the number of juveniles arrested decreased 27.8 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 21.5 percent and the number of juveniles arrested decreased 30.0 percent between 1995 and 2002.
- The total city budget increased 31.5 percent while the amount allotted to the police department increased 84.1 percent.

CITY OF SIERRA VISTA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Sierra Vista. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Sierra Vista Municipal Court.

POPULATION

TABLE 3-151: CITY OF SIERRA VISTA POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	37,815	38,310	39,405	39,995	40,680	40,830	38,740	40,415
% Change	2.6%	1.3%	2.9%	1.5%	1.7%	0.4%	-5.1%	4.3%

Population information provided by the Arizona Department of Economic Security.

Table 3-151 shows the actual or estimated population for the City of Sierra Vista for the eight-year period from 1995 to 2002. The table shows that the population for the City of Sierra Vista has grown from 37,815 residents in 1995 to 40,415 in 2002, which represents a 6.9 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-152 presents data regarding the number of crimes reported in the City of Sierra Vista. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 15.0 percent over the eight-year period. Violent offenses reported increased 200.0 percent from 1995 through 2002, while property offenses reported increased 9.6 percent.

TABLE 3-152: PART I OFFENSES REPORTED CITY OF SIERRA VISTA 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	1	0	2	3	0	5	0	1
Rape	1	3	0	0	0	0	4	6
Robbery	17	13	13	15	15	24	18	15
Aggravated Assault	22	31	28	47	56	67	68	101
Total Violent Offenses	41	47	43	65	71	96	90	123
% Change from previous year		14.6%	-8.5%	51.2%	9.2%	35.2%	-6.3%	36.7%
Property Offenses								
Burglary	182	167	271	223	181	222	228	187
Larceny-Theft	1,114	1,062	1,191	1,251	1,057	1,249	1,085	1,248
Motor Vehicle Theft	110	142	92	83	82	85	106	102
Arson	7	3	3	5	2	11	11	12
Total Property Offenses	1,413	1,374	1,557	1,562	1,322	1,567	1,430	1,549
% Change from previous year		-2.8%	13.3%	0.3%	-15.4%	18.5%	-8.7%	8.3%
Total Part I Offenses	1,454	1,421	1,600	1,627	1,393	1,663	1,520	1,672
% Change from previous year		-2.3%	12.6%	1.7%	-14.4%	19.4%	-8.6%	10.0%

ARREST DATA

Tables 3-153 and 3-154 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Sierra Vista Police Department. The data in Table 3-153 show that the number of adults arrested for Part I crimes has increased since 1995. The total number of adults arrested for Part I crimes increased 51.4 percent over the eight-year period. Arrests of adults for Violent Offenses increased 116.7 percent from 1995 through 2002. Arrests of adults for Property Offenses increased 45.6 percent. Arrests of adults for Part II drug offenses increased 97.9 percent. The total number of adults arrested for Part II crimes increased 21.1 percent during the same time period.

TABLE 3-153: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF SIERRA VISTA POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	1	3	0	1
Forcible Rape	1	3	0	0	0	0	1	1
Robbery	3	5	6	8	10	6	4	2
Aggravated Assault	14	16	14	15	29	27	38	35
Total Violent Offense Arrests	18	24	20	23	40	36	43	39
% Change from Previous Year		33.3%	-16.7%	15.0%	73.9%	-10.0%	19.4%	-9.3%
Property Offenses								
Burglary	3	17	20	16	16	12	16	27
Larceny-Theft	198	195	218	295	238	214	184	251
Motor Vehicle Theft	3	4	6	11	9	5	17	19
Arson	0	0	1		0	2	1	0
Total Property Offense Arrests	204	216	245	322	263	233	218	297
% Change from Previous Year		5.9%	13.4%	31.4%	-18.3%	-11.4%	-6.4%	36.2%
Total Part I Arrests	222	240	265	345	303	269	261	336
% Change from Previous Year		8.1%	10.4%	30.2%	-12.2%	-11.2%	-3.0%	28.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	7	1	2	15	0	5	5	6
Adult Drug Possession	41	44	46	64	56	82	57	89
Total Drug Offense Arrests	48	45	48	79	56	87	62	95
% Change from Previous Year		-6.3%	6.7%	64.6%	-29.1%	55.4%	-28.7%	53.2%
Total Part II Arrests	859	928	964	1,063	967	1,021	985	1,040
% Change from Previous Year		8.0%	3.9%	10.3%	-9.0%	5.6%	-3.5%	5.6%

The data in Table 3-154 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 31.0 percent over the eight-year period. Arrests of juveniles for Violent Offenses increased 75.0 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 35.7 percent. Arrests of juveniles for Part II drug offenses increased 196.0 percent. The total number of juveniles arrested for Part II crimes increased 56.3 percent during the same time period.

TABLE 3-154: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF SIERRA VISTA POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	1	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	3	2	0	2	1	0	5	2
Aggravated Assault	9	2	5	10	5	13	8	19
Total Violent Offense Arrests	12	4	5	13	6	13	13	21
% Change from Previous Year		-66.7%	25.0%	160.0%	-53.8%	116.7%	0.0%	61.5%
Property Offenses								
Burglary	30	22	36	27	22	22	13	14
Larceny-Theft	223	210	206	222	192	177	167	150
Motor Vehicle Theft	15	10	12	10	20	8	8	9
Arson	1	0	1	0	0	0	1	0
Total Property Offense Arrests	269	242	255	259	234	207	189	173
% Change from Previous Year		-10.0%	5.4%	1.6%	-9.7%	-11.5%	-8.7%	-8.5%
Total Part I Arrests	281	246	260	272	240	220	202	194
% Change from Previous Year		-12.5%	5.7%	4.6%	-11.8%	-8.3%	-8.2%	-4.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	0	1	0	2	0	0	0	2
Juvenile Drug Possession	25	27	38	57	49	99	62	72
Total Drug Offense Arrests	25	28	38	59	49	99	62	74
% Change from Previous Year		12.0%	35.7%	55.3%	-16.9%	102.0%	-37.4%	19.4%
Total Part II Arrests	496	508	603	635	645	665	566	775
% Change from Previous Year		2.4%	18.7%	5.3%	1.6%	3.1%	-14.9%	36.9%

POLICE DEPARTMENT

Table 3-155 contains basic data regarding the budget and personnel resources available to the City of Sierra Vista Police Department. The table shows that the total budget for the city increased 73.5 percent from 1995 to 2002, while the budget for the police department decreased 9.5 percent during the same period. The percentage of the city budget allocated to the police department decreased from 17.9 percent in 1995 to 9.4 percent in 2002. The number of sworn officers increased 35.7 percent since 1995, while the overall size of the department increased 58.6 percent.

TABLE 3-155: CITY OF SIERRA VISTA POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$35,272,790	$33,175,675	$36,265,269	$56,023,657	$77,816,277	$77,781,982	$88,080,558	$61,200,039
% Change from previous year		-5.9%	9.3%	54.5%	38.9%	0.0%	13.2%	-30.5%
Agency Budget	$6,323,450	$6,826,815	$4,186,956	$4,225,793	$4,626,338	$5,716,759	$5,427,213	$5,722,763
% Change from previous year		8.0%	-38.7%	0.9%	9.5%	23.6%	-5.1%	5.4%
% of City Budget to Support Agency	17.9%	20.6%	11.5%	7.5%	5.9%	7.3%	6.2%	9.4%
Total Personnel	58	65	70	77	82	91	93	92
Sworn Personnel	42	46	50	54	58	62	63	57

Table 3-156 contains selected workload and activity data for the Sierra Vista Police Department as provided by the agency. The data show that the number of calls for service increased 23.3 percent since 1995. During this same time period, traffic citations increased 62.2 percent, DUI citations increased 25.4 percent, and traffic accidents increased 19.0 percent.

TABLE 3-156: CITY OF SIERRA VISTA POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	23,901	24,656	28,996	27,787	29,859	35,910	30,616	29,462
Emergency Calls	NA	9,388	7,128	9,288	9,173	8,987	9,505	10,659
Traffic Citations	6,648	7,832	7,978	10,495	11,494	11,126	9,882	10,783
DUI Citations	205	207	188	260	257	275	280	257
Traffic Accidents	604	597	559	615	682	748	701	719
Fatal Accidents	2	0	0	1	3	1	4	0
Total Cases Submitted to County Attorney	831	1,208	1,076	1,565	1,255	1,254	1,269	1,403

NA = Not Available

MUNICIPAL COURT

Table 3-157 show the activity of the City of Sierra Vista Municipal Court. The table shows that the number of criminal case filings increased 64.7 percent since 1995. During the same period, the total number of cases disposed increased 9.0 percent. Cases involving local non-criminal ordinances made up the bulk of the increase in activity with filings increasing by 1000.0 percent and dispositions increasing by 850.0 percent from 1995 to 2002.

TABLE 3-157: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

SIERRA VISTA		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	0	0	1	1	0	0	0	0
	Civil Traffic	0	0	7	4	1	2	0	0
	Misd. Criminal	153	84	60	24	36	42	51	54
	Local Non-Criminal Ordinances	NA	18	82	141	164	137	200	198
	Court Total	153	102	150	170	201	181	251	252
Disposed	Criminal Traffic	0	1	1	1	1	0	0	0
	Civil Traffic	0	0	3	10	1	2	0	0
	Misd. Criminal	133	72	41	15	15	24	17	31
	Local Non-Criminal Ordinances	NA	12	56	98	98	101	116	114
	Court Total	133	85	101	124	115	127	133	145
Other Proceedings	Domestic Violence Orders	0	0	0	0	0	0	0	0
	Harassment Orders	0	0	0	0	0	0	0	0
	Initial Appearances	NA	0	0	3	1	1	0	0

NA= Not Available

FINDINGS

- The City of Sierra Vista is the 14th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Sierra Vista was the 22nd fastest growing city of those studied in Arizona.
- The City of Sierra Vista has experienced 6.9 percent increase in population from 37,815 in 1995 to 40,415 in 2002.
- The City of Sierra Vista was comprised of 0.9 percent of the total state population in 1995 and 0.7 percent in 2002.
- Total Part II Drug arrests increased 97.9 percent for adults and 196.0 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 15.0 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 51.4 percent for adults and decreased 31.0 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 116.7 percent and the number of juveniles arrested increased 75.0 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 45.6 percent and the number of juveniles arrested decreased 35.7 percent between 1995 and 2002.
- The total city budget increased 73.5 percent, while the amount allotted to the police department decreased 9.5 percent.

CITY OF SURPRISE

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Surprise. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Surprise Municipal Court.

POPULATION

TABLE 3-158: CITY OF SURPRISE POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	10,510	11,335	14,275	18,830	26,145	32,815	38,400	45,125
% Change	11.0%	7.8%	25.9%	31.9%	38.8%	25.5%	17.0%	17.5%

Population information provided by the Arizona Department of Economic Security.

Table 3-158 shows the actual or estimated population for the City of Surprise for the eight-year period from 1995 to 2002. The table shows that the population for the City of Surprise has grown from 10,510 residents in 1995 to 45,125 in 2002, which represents a 329.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-159 presents data regarding the number of crimes reported in the City of Surprise. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 107.3 percent over the eight-year period. Property offenses reported increased 97.3 percent from 1995 to 2002.

TABLE 3-159: PART I OFFENSES REPORTED CITY OF SURPRISE 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	0	0	0	1	1	1	1	1
Rape	0	0	0	0	0	0	1	1
Robbery	5	2	11	6	12	14	7	11
Aggravated Assault	2	2	79	55	57	75	63	60
Total Violent Offenses	7	4	90	62	70	90	72	73
% Change from previous year		-42.9%	2,150.0%	-31.1%	12.9%	28.6%	-20.0%	1.4%
Property Offenses								
Burglary	140	186	166	122	172	231	205	244
Larceny-Theft	409	323	390	335	414	530	648	752
Motor Vehicle Theft	36	28	43	49	50	42	82	152
Arson	0	0	0	0	0	0	0	6
Total Property Offenses	585	537	599	506	636	803	935	1,154
% Change from previous year		-8.2%	11.5%	-15.5%	25.7%	26.3%	16.4%	23.4%
Total Part I Offenses	592	491	689	568	706	893	1,007	1,227
% Change from previous year		-17.1%	40.3%	-17.6%	24.3%	26.5%	12.8%	21.8%

ARREST DATA

Tables 3-160 and 3-161 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Surprise Police Department. The data in Table 3-160 show that the number of adults arrested for Part I crimes has increased since 1995. The total number of adults arrested for Part I crimes increased 155.8 percent over the eight-year period. Arrests of adults for Violent Offenses increased 60.0 percent from 1995 through 2002. Arrests of adults for Property Offenses increased 173.8 percent. The total number of adults arrested for Part II crimes increased 4.0 percent during the same time period.

TABLE 3-160: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF SURPRISE POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	2	0	2	1
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	0	0	3	1	7	2	4	4
Aggravated Assault	15	16	14	10	13	16	33	19
Total Violent Offense Arrests	15	16	17	11	22	18	39	24
% Change from Previous Year		6.7%	6.3%	-35.3%	100.0%	-18.2%	116.7%	-38.5%
Property Offenses								
Burglary	11	13	19	8	7	17	10	17
Larceny-Theft	67	44	44	37	37	65	148	195
Motor Vehicle Theft	1	1	1	1	3	1	11	6
Arson	1	0	0	0	0	0	0	1
Total Property Offense Arrests	80	58	64	46	47	83	169	219
% Change from Previous Year		-27.5%	10.3%	-28.1%	2.2%	76.6%	103.6%	29.6%
Total Part I Arrests	95	74	81	57	69	101	208	243
% Change from Previous Year		-22.1%	9.5%	-29.6%	21.1%	46.4%	105.9%	16.8%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	NA	NA	NA	NA	NA	NA	NA	NA
Adult Drug Possession	NA	NA	NA	NA	NA	NA	NA	NA
Total Drug Offense Arrests	NA	NA	NA	NA	NA	NA	NA	NA
% Change from Previous Year								
Total Part II Arrests	425	413	303	422	381	355	552	442
% Change from Previous Year		-2.8%	-26.6%	39.3%	-9.7%	-6.8%	55.5%	-19.9%

NA = Not Available

The data in Table 3-161 show that the number of juveniles arrested for Part I crimes has increased since 1995. The total number of juveniles arrested for Part I crimes increased 145.9 percent over the eight-year period. Arrests of juveniles for Violent Offenses increased 200.0 percent from 1995 through 2002. Arrests of juveniles for Property Offenses increased 142.9 percent. The total number of juveniles arrested for Part II crimes increased 46.7 percent during the same time period.

TABLE 3-161: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF SURPRISE POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	1	0	2	0	0	0	0	0
Aggravated Assault	1	2	2	3	6	3	3	6
Total Violent Offense Arrests	2	2	4	3	6	3	3	6
% Change from Previous Year		0.0%	100.0%	-25.0%	100.0%	-50.0%	0.0%	100.0%
Property Offenses								
Burglary	12	3	4	3	11	7	5	11
Larceny-Theft	20	17	11	13	17	26	47	74
Motor Vehicle Theft	3	1	0	1	0	0	0	0
Arson	0	0	0	0	0	0	0	0
Total Property Offense Arrests	35	21	15	17	28	33	52	85
% Change from Previous Year		-40.0%	-28.6%	13.3%	64.7%	17.9%	57.6%	63.5%
Total Part I Arrests	37	23	19	20	34	36	55	91
% Change from Previous Year		-37.8%	-17.4%	5.3%	70.0%	5.9%	52.8%	65.5%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	NA	NA	NA	NA	NA	NA	NA	NA
Juvenile Drug Possession	NA	NA	NA	NA	NA	NA	NA	NA
Total Drug Offense Arrests	NA	NA	NA	NA	NA	NA	NA	NA
% Change from Previous Year								
Total Part II Arrests	45	44	50	31	49	40	85	66
% Change from Previous Year		-2.2%	13.6%	-38.0%	58.1%	-18.4%	112.5%	-22.4%

NA = Not Available

POLICE DEPARTMENT

Table 3-162 contains basic data regarding the budget and personnel resources available to the City of Surprise Police Department. As city budget data are not available from FY1995 – FY1997, comparison using those dates is not possible. The table shows that the total budget for the city increased 114.5 percent from 1998 to 2002, while the budget for the police department increased 251.5 percent during the same period. The percentage of the city budget allocated to the police department increased from 3.1 percent in 1998 to 5.0 percent in 2002. The number of sworn officers increased 53.3 percent since 1999, while the overall size of the department increased 63.6 percent.

TABLE 3-162: CITY OF SURPRISE POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	NA	NA	NA	$65,811,000	$106,418,000	$127,151,000	$178,405,000	$141,175,000
% Change from previous year		NA	NA	NA	61.7%	19.5%	40.3%	-20.9%
Agency Budget	$1,343,096	$1,398,764	$1,758,144	$2,027,380	$2,411,600	$2,562,890	$3,843,000	$7,127,000
% Change from previous year		4.1%	25.7%	15.3%	19.0%	6.3%	49.9%	85.5%
% of City Budget to Support Agency		NA	NA	3.1%	2.3%	2.0%	2.2%	5.0%
Total Personnel	NA	NA	NA	NA	55	70	86	90
Sworn Personnel	NA	NA	NA	NA	45	57	69	69

NA= Not Available

Table 3-163 contains selected workload and activity data for the Surprise Police Department as provided by the agency. The data show that the number of calls for service increased 251.6 percent since 1997. From FY1995 to FY2000 traffic citations increased 134.0 percent.

TABLE 3-163: CITY OF SURPRISE POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	NA	NA	11,830	19,022	21,491	27,348	34,272	41,600
Emergency Calls	NA	NA	NA	NA	NA	NA	NA	NA
Traffic Citations	2,202	4,862	3,566	4,277	2,913	5,153	NA	NA
DUI Citations	NA	NA	NA	NA	NA	198	180	207
Traffic Accidents	172	174	184	160	231	303	366	NA
Fatal Accidents	NA	NA	NA	NA	4	4	2	NA
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NA = Not Available

MUNICIPAL COURT

Table 3-164 shows the activity of the City of Surprise Municipal Court. The table shows that the number of criminal case filings increased 191.3 percent since 1995. During the same period, the total number of cases disposed increased 212.0 percent. Traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 285.9 percent and criminal traffic case filings increasing by 235.6 percent. Civil traffic dispositions increased by 249.4 percent and criminal traffic dispositions increased 123.4 percent from 1995 to 2002.

TABLE 3-164: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

SURPRISE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	478	712	716	974	1,103	1,089	1,251	1,604
	Civil Traffic	1,951	3,102	3,418	4,482	5,222	6,904	7,994	7,529
	Misd. Criminal	1,228	1,468	1,606	1,179	1,027	803	1,755	1,518
	Local Non-Criminal Ordinances	NA	148	0	0	4	11	1	2
	Court Total	3,657	5,430	5,740	6,635	7,356	8,807	11,001	10,653
Disposed	Criminal Traffic	474	380	862	841	1,019	677	938	1,059
	Civil Traffic	1,947	1,795	3,887	4,067	5,246	5,415	7,240	6,803
	Misd. Criminal	1,032	1,241	1,371	858	929	763	1,333	1,299
	Local Non-Criminal Ordinances	NA	147	1	0	3	3	5	1
	Court Total	3,453	3,563	6,121	5,766	7,197	6,858	9,516	9,162
Other Proceedings	Domestic Violence Orders	50	51	23	18	15	12	26	156
	Harassment Orders	41	28	14	10	4	6	24	104
	Initial Appearances	NA	36	0	0	0	0	1	0

NA= Not Available

FINDINGS

- The City of Surprise is the 13th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Surprise was the fastest growing city of those studied in Arizona.
- The City of Surprise has experienced 329.4 percent increase in population from 10,510 in 1995 to 45,125 in 2002.
- The City of Surprise was comprised of 0.2 percent of the total state population in 1995 and 0.8 percent in 2002.
- Total Part I crimes reported increased 107.3 percent from 1995 to 2002.
- Total arrests for Part I crimes increased 155.8 percent for adults and 145.9 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 60.0 percent and the number of juveniles arrested increased 200.0 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses increased 173.8 percent and the number of juveniles arrested increased 142.9 percent between 1995 and 2002.
- The total city budget increased 114.5 percent while the amount allotted to the police department increased 251.5 percent.

CITY OF TEMPE

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Tempe. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Tempe Municipal Court.

POPULATION

TABLE 3-165: CITY OF TEMPE POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	155,610	156,000	158,135	159,220	161,995	162,000	159,435	159,425
% Change	3.3%	0.3%	1.4%	0.7%	1.7%	0.0%	-1.6%	0.0%

Population information provided by the Arizona Department of Economic Security.

Table 3-165 shows the actual or estimated population for the City of Tempe for the eight-year period from 1995 to 2002. The table shows that the population for the City of Tempe has grown from 155,610 residents in 1995 to 159,425 in 2002, which represents a 2.5 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-166 presents data regarding the number of crimes reported in the City of Tempe. The data show that the Part I offenses reported have increased since 1995. The total number Part I crimes reported increased 20.8 percent over the eight-year period. Violent offenses reported increased 48.7 percent from 1995 through 2002, while property offenses reported increased 19.2 percent.

TABLE 3-166: PART I OFFENSES REPORTED CITY OF TEMPE 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	8	3	12	4	6	13	5	10
Rape	49	35	72	66	68	80	72	75
Robbery	299	321	280	428	317	297	327	344
Aggravated Assault	478	512	504	501	481	588	533	811
Total Violent Offenses	834	871	868	999	872	978	937	1,240
% Change from previous year		4.4%	-0.3%	15.1%	-12.7%	12.2%	-4.2%	32.3%
Property Offenses								
Burglary	2,103	2,047	2,197	2,150	1,930	2,224	2,273	2,360
Larceny-Theft	9,374	9,169	10,223	10,107	9,297	9,711	10,497	11,004
Motor Vehicle Theft	2,413	1,944	1,883	2,026	1,988	2,295	2,827	3,215
Arson	57	52	46	42	41	38	37	41
Total Property Offenses	13,947	13,212	14,349	14,325	13,256	14,268	15,634	16,620
% Change from previous year		-5.3%	8.6%	-0.2%	-7.5%	7.6%	9.6%	6.3%
Total Part I Offenses	14,781	14,083	15,217	15,324	14,128	15,246	16,571	17,860
% Change from previous year		-4.7%	8.1%	0.7%	-7.8%	7.9%	8.7%	7.8%

ARREST DATA

Tables 3-167 and 3-168 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Tempe Police Department. The data in Table 3-167 show that the number of adults arrested for Part I crimes has decreased since 1995. The total number of adults arrested for Part I crimes decreased 9.8 percent over the eight-year period. Arrests of adults for Violent Offenses increased 28.4 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 15.8 percent. Arrests of adults for Part II drug offenses increased 4.6 percent. The total number of adults arrested for Part II crimes increased 22.2 percent during the same time period.

TABLE 3-167: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF TEMPE POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	2	3	6	3	0	4	5	7
Forcible Rape	8	4	10	9	6	11	5	4
Robbery	36	54	39	41	18	39	48	50
Aggravated Assault	155	172	159	150	65	163	156	197
Total Violent Offense Arrests	201	233	214	203	89	217	214	258
% Change from Previous Year		15.9%	-8.2%	-5.1%	-56.2%	143.8%	-1.4%	20.6%
Property Offenses								
Burglary	68	65	63	42	22	37	44	58
Larceny-Theft	1,189	1,053	1,108	1,261	713	1,202	1,236	1,026
Motor Vehicle Theft	33	25	19	27	5	8	8	3
Arson	2	4	0	1	4	3	6	1
Total Property Offense Arrests	1,292	1,147	1,190	1,331	744	1,250	1,294	1,088
% Change from Previous Year		-11.2%	3.7%	11.8%	-44.1%	68.0%	3.5%	-15.9%
Total Part I Arrests	1,493	1,380	1,404	1,534	833	1,467	1,508	1,346
% Change from Previous Year		-7.6%	1.7%	9.3%	-45.7%	76.1%	2.8%	-10.7%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	94	118	99	105	65	108	109	64
Adult Drug Possession	514	486	536	533	300	490	534	572
Total Drug Offense Arrests	608	604	635	638	365	598	643	636
% Change from Previous Year		-0.7%	5.1%	0.5%	-42.8%	63.8%	7.5%	-1.1%
Total Part II Arrests	8,050	8,358	7,635	8,405	4,757	7,935	7,447	9,839
% Change from Previous Year		3.8%	-8.7%	10.1%	-43.4%	66.8%	-6.1%	32.1%

The data in Table 3-168 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 21.3 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 3.3 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 23.0 percent. Arrests of juveniles for Part II drug offenses decreased 32.7 percent. The total number of juveniles arrested for Part II crimes decreased 29.8 percent during the same time period.

TABLE 3-168: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF TEMPE POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	1	0	0	0	0	1	0	0
Forcible Rape	2	2	5	1	1	1	0	0
Robbery	24	12	9	18	6	5	9	17
Aggravated Assault	34	30	40	38	11	39	29	42
Total Violent Offense Arrests	61	44	54	57	18	46	38	59
% Change from Previous Year		-27.9%	22.7%	5.6%	-68.4%	155.6%	-17.4%	55.3%
Property Offenses								
Burglary	51	53	53	20	10	20	21	15
Larceny-Theft	486	441	460	565	397	696	657	459
Motor Vehicle Theft	92	77	30	28	10	20	11	13
Arson	6	6	1	6	0	5	4	2
Total Property Offense Arrests	635	577	544	619	417	741	693	489
% Change from Previous Year		-9.1%	-5.7%	13.8%	-32.6%	77.7%	-6.5%	-29.4%
Total Part I Arrests	696	621	598	676	435	787	731	548
% Change from Previous Year		-10.8%	-3.7%	13.0%	-35.7%	80.9%	-7.1%	-25.0%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	9	14	15	5	5	6	1	9
Juvenile Drug Possession	138	151	129	130	74	132	141	90
Total Drug Offense Arrests	147	165	144	135	79	138	142	99
% Change from Previous Year		12.2%	-12.7%	-6.3%	-41.5%	74.7%	2.9%	-30.3%
Total Part II Arrests	1,642	1,323	1,758	1,585	826	1,366	1,000	1,153
% Change from Previous Year		-19.4%	32.9%	-9.8%	-47.9%	65.4%	-26.8%	15.3%

POLICE DEPARTMENT

Table 3-169 contains basic data regarding the budget and personnel resources available to the City of Tempe Police Department. The table shows that the total budget for the city increased 88.8 percent from 1995 to 2002, while the budget for the police department increased 89.5 percent during the same period. The percentage of the city budget allocated to the police department increased from 14.5 percent in 1995 to 14.6 percent in 2002. The number of sworn officers increased 29.6 percent since 1996, while the overall size of the department increased 34.9 percent.

TABLE 3-169: CITY OF TEMPE POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$169,213,242	$172,239,860	$197,509,437	$254,582,703	$278,111,567	$283,513,530	$289,577,434	$319,556,800
% Change from previous year		1.8%	14.7%	28.9%	9.2%	1.9%	2.1%	10.4%
Agency Budget	$24,605,410	$24,492,011	$26,954,072	$27,874,281	$32,399,044	$38,425,610	$42,989,519	$46,618,954
% Change from previous year		-0.5%	10.1%	3.4%	16.2%	18.6%	11.9%	8.4%
% of City Budget to Support Agency	14.5%	14.2%	13.6%	10.9%	11.6%	13.6%	14.8%	14.6%
Total Personnel	NA	375	380	395	445	480	494	506
Sworn Personnel	NA	260	260	275	297	315	328	337

Table 3-170 contains selected workload and activity data for the Tempe Police Department as provided by the agency. The data show that the number of calls for service increased 0.6 percent. DUI citations increased 13.8 percent over the same period.

TABLE 3-170: CITY OF TEMPE POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	182,358	187,972	170,081	168,869	175,986	178,791	176,764	183,372
Emergency Calls	86,290	95,213	91,893	96,042	108,115	119,889	131,063	93,169
Traffic Citations	NA	NA	NA	NA	NA	NA	NA	NA
DUI Citations	1,142	1,424	1,354	1,295	1,719	1,563	1,272	1,300
Traffic Accidents	NA	NA	NA	NA	NA	NA	NA	NA
Fatal Accidents	NA	NA	NA	NA	16	16	16	18
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

NA= Not Available

MUNICIPAL COURT

Table 3-171 show the activity of the City of Tempe Municipal Court. The table shows that the number of criminal case filings increased 58.0 percent since 1995. During the same period, the total number of cases disposed increased 30.2 percent. Civil traffic and local non-criminal ordinance cases fueled this increase in activity from 1995 to 2002, while criminal traffic and misdemeanor criminal filings and dispositions fell sharply.

TABLE 3-171: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

TEMPE		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	4,840	5,206	5,490	3,176	3,920	3,943	3,593	3,900
	Civil Traffic	31,921	32,585	43,172	47,433	55,585	48,075	45,573	47,545
	Misd. Criminal	17,258	12,940	13,080	12,428	13,806	12,586	11,231	11,165
	Local Non-Criminal Ordinances	NA	23,789	20,870	20,736	23,534	23,251	23,097	22,744
	Court Total	54,019	74,520	82,612	83,773	96,845	87,855	83,494	85,354
Disposed	Criminal Traffic	5,470	9,736	5,673	3,472	3,973	4,421	4,008	4,045
	Civil Traffic	38,039	40,957	43,756	49,818	57,122	48,068	45,461	46,361
	Misd. Criminal	22,594	29,490	14,993	12,018	12,742	13,245	12,093	11,667
	Local Non-Criminal Ordinances	NA	20,722	19,281	51,132	19,736	21,119	41,946	24,011
	Court Total	66,103	100,905	83,703	116,440	93,573	86,853	103,508	86,084
Other Proceedings	Domestic Violence Orders	347	319	303	330	284	328	411	368
	Harassment Orders	223	278	279	219	258	228	179	240
	Initial Appearances	NA	6,792	5,234	5,887	7,879	7,398	4,945	5,831

NA= Not Available

FINDINGS

- The City of Tempe is the seventh largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Tempe was the 23rd fastest growing city of those studied in Arizona.
- The City of Tempe has experienced 2.5 percent increase in population from 155,610 in 1995 to 159,425 in 2002.
- The City of Tempe was comprised of 3.7 percent of the total state population in 1995 and 2.9 percent in 2002.
- Total Part II Drug arrests increased 4.6 percent for adults and decreased 32.7 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported increased 20.8 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 9.8 percent for adults and decreased 21.3 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses increased 28.4 percent and the number of juveniles arrested decreased 3.3 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 15.8 percent and the number of juveniles arrested decreased 23.0 percent between 1995 and 2002.
- The total city budget increased 88.8 percent while the amount allotted to the police department increased 89.5 percent.

CITY OF TUCSON

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Tucson. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Tucson Municipal Court.

POPULATION

TABLE 3-172: CITY OF TUCSON POPULATION 1995-2002								
	1995	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Population	447,075	449,635	458,675	468,520	475,450	485,790	498,305	507,085
% Change	1.5%	0.6%	2.0%	2.1%	1.5%	2.2%	2.6%	1.8%

Population information provided by the Arizona Department of Economic Security.

Table 3-172 shows the actual or estimated population for the City of Tucson for the eight-year period from 1995 to 2002. The table shows that the population for the City of Tucson has grown from 447,075 residents in 1995 to 507,085 in 2002, which represents a 13.4 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-173 presents data regarding the number of crimes reported in the City of Tucson. The data show that the Part I offenses reported have decreased since 1995. The total number Part I crimes reported decreased 8.2 percent over the eight-year period. Violent offenses reported decreased 13.2 percent from 1995 through 2002, while property offenses reported decreased 7.6 percent.

TABLE 3-173: PART I OFFENSES REPORTED CITY OF TUCSON 1995-2002								
PART I OFFENSES	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder	66	47	53	47	38	61	44	49
Rape	292	282	291	364	245	355	321	338
Robbery	1,192	1,288	1,446	1,485	1,281	1,444	1,698	1,350
Aggravated Assault	3,878	3,583	3,329	2,940	2,745	2,683	2,762	2,974
Total Violent Offenses	5,428	5,200	5,119	4,836	4,309	4,543	4,825	4,711
% Change from previous year		-4.2%	-1.6%	-5.5%	-10.9%	5.4%	6.2%	-2.4%
Property Offenses								
Burglary	5,995	6,710	6,921	6,736	6,077	6,721	6,553	6,717
Larceny-Theft	37,235	28,460	29,571	28,022	27,157	27,349	31,217	32,539
Motor Vehicle Theft	6,049	6,016	6,819	5,704	4,839	5,913	7,164	6,206
Arson	277	282	260	238	300	322	355	326
Total Property Offenses	49,556	41,468	43,571	40,700	38,373	40,305	45,289	45,788
% Change from previous year		-16.3%	5.1%	-6.6%	-5.7%	5.0%	12.4%	1.1%
Total Part I Offenses	54,984	46,668	48,690	45,536	42,682	44,848	50,114	50,499
% Change from previous year		-15.1%	4.3%	-6.5%	-6.3%	5.1%	11.7%	0.8%

ARREST DATA

Tables 3-174 and 3-175 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Tucson Police Department. The data in Table 3-174 show that the number of adults arrested for Part I crimes has decreased since 1995. The total number of adults arrested for Part I crimes decreased 5.6 percent over the eight-year period. Arrests of adults for Violent Offenses decreased 13.6 percent from 1995 through 2002. Arrests of adults for Property Offenses decreased 4.2 percent. Arrests of adults for Part II drug offenses increased 36.8 percent. The total number of adults arrested for Part II crimes increased 27.6 percent during the same time period.

TABLE 3-174: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF TUCSON POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	44	41	61	61	46	46	41	62
Forcible Rape	36	45	35	37	16	26	30	14
Robbery	199	232	283	251	212	273	321	225
Aggravated Assault	596	535	516	455	409	417	447	455
Total Violent Offense Arrests	875	853	895	804	683	762	839	756
% Change from Previous Year		-2.5%	4.9%	-10.2%	-15.0%	11.6%	10.1%	-9.9%
Property Offenses								
Burglary	416	373	381	368	316	326	376	390
Larceny-Theft	3,948	3,890	3,327	3,014	2,949	2,747	3,198	3,702
Motor Vehicle Theft	402	312	346	361	329	404	546	479
Arson	25	19	21	52	17	16	21	20
Total Property Offense Arrests	4,791	4,594	4,075	3,795	3,611	3,493	4,141	4,591
% Change from Previous Year		-4.1%	-11.3%	-6.9%	-4.8%	-3.3%	18.6%	10.9%
Total Part I Arrests	5,666	5,447	4,970	4,599	4,294	4,255	4,980	5,347
% Change from Previous Year		-3.9%	-8.8%	-7.5%	-6.6%	-0.9%	17.0%	7.4%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	519	407	443	489	576	511	575	623
Adult Drug Possession	3,317	2,964	2,801	3,525	4,074	4,523	4,425	4,624
Total Drug Offense Arrests	3,836	3,371	3,244	4,014	4,650	5,034	5,000	5,247
% Change from Previous Year		-12.1%	-3.8%	23.7%	15.8%	8.3%	-0.7%	4.9%
Total Part II Arrests	29,711	28,664	25,784	26,488	28,725	31,180	33,075	37,918
% Change from Previous Year		-3.5%	-10.0%	2.7%	8.4%	8.5%	6.1%	14.6%

The data in Table 3-175 show that the number of juveniles arrested for Part I crimes has decreased since 1995. The total number of juveniles arrested for Part I crimes decreased 36.1 percent over the eight-year period. Arrests of juveniles for Violent Offenses decreased 44.9 percent from 1995 through 2002. Arrests of juveniles for Property Offenses decreased 35.0 percent. Arrests of juveniles for Part II drug offenses decreased 2.9 percent. The total number of juveniles arrested for Part II crimes decreased 21.8 percent during the same time period.

TABLE 3-175: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF TUCSON POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	10	10	4	8	5	6	3	3
Forcible Rape	3	6	8	5	1	1	4	2
Robbery	107	60	81	60	42	22	40	43
Aggravated Assault	252	215	228	197	191	163	151	157
Total Violent Offense Arrests	372	291	321	270	239	192	198	205
% Change from Previous Year		-21.8%	10.3%	-15.9%	-11.5%	-19.7%	3.1%	3.5%
Property Offenses								
Burglary	289	290	294	262	227	198	166	194
Larceny-Theft	2,006	1,734	1,712	1,291	1,035	969	1,200	1,403
Motor Vehicle Theft	390	326	328	215	150	164	187	147
Arson	64	57	45	49	54	47	46	44
Total Property Offense Arrests	2,749	2,407	2,379	1,817	1,466	1,378	1,599	1,788
% Change from Previous Year		-12.4%	-1.2%	-23.6%	-19.3%	-6.0%	16.0%	11.8%
Total Part I Arrests	3,121	2,698	2,700	2,087	1,705	1,570	1,797	1,993
% Change from Previous Year		-13.6%	0.1%	-22.7%	-18.3%	-7.9%	14.5%	10.9%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	67	46	50	58	60	65	73	55
Juvenile Drug Possession	1,129	1,046	1,009	1,039	984	1,074	1,174	1,106
Total Drug Offense Arrests	1,196	1,092	1,059	1,097	1,044	1,139	1,247	1,161
% Change from Previous Year		-8.7%	-3.0%	3.6%	-4.8%	9.1%	9.5%	-6.9%
Total Part II Arrests	9,817	9,780	8,828	9,502	8,479	8,128	8,382	7,672
% Change from Previous Year		-0.4%	-9.7%	7.6%	-10.8%	-4.1%	3.1%	-8.5%

POLICE DEPARTMENT

Table 3-176 contains basic data regarding the budget and personnel resources available to the City of Tucson Police Department. The table shows that the total budget for the city increased 46.7 percent from 1995 to 2002, while the budget for the police department increased 70.1 percent during the same period. The percentage of the city budget allocated to the police department increased from 10.3 percent in 1995 to 12.0 percent in 2002. The number of sworn officers increased 28.1 percent since 1995, while the overall size of the department increased 30.0 percent.

TABLE 3-176: CITY OF TUCSON POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$616,111,000	$621,070,000	$661,838,000	$696,724,000	$749,150,000	$819,555,000	$808,541,000	$903,922,000
% Change from previous year		0.8%	6.6%	5.3%	7.5%	9.4%	-1.3%	11.8%
Agency Budget	$63,685,000	$68,919,000	$76,763,000	$79,468,000	$86,949,000	$99,151,000	$102,814,000	$108,317,000
% Change from previous year		8.2%	11.4%	3.5%	9.4%	14.0%	3.7%	5.4%
% of City Budget to Support Agency	10.3%	11.1%	11.6%	11.4%	11.6%	12.1%	12.7%	12.0%
Total Personnel	1,048	1,102	1,221	1,209	1,200	1,267	1,355	1,362
Sworn Personnel	777	837	855	863	886	933	991	995

Table 3-1177 contains selected workload and activity data for the Tucson Police Department as provided by the agency. The data show that the number of calls for service increased 17.7 percent from 1995 to 2001. During the same time period, emergency calls decreased 49.1 percent, while traffic citations increased 43.1 percent.

TABLE 3-177: CITY OF TUCSON POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	289,046	279,977	279,711	296,010	315,185	322,361	340,102	NA
Emergency Calls(1)	4,098	4,180	4,435	5,593	6,877	4,846	2,085	NA
Traffic Citations(2)	111,774	125,794	126,026	145,298	159,368	159,478	159,953	181,095
DUI Citations	3,346	3,361	3,070	2,908	2,612	2,499	2,797	NA
Traffic Accidents	1,568	14,298	15,052	14,818	15,634	15,836	16,089	NA
Fatal Accidents	33	37	38	27	47	39	50	NA
Total Cases Submitted to County Attorney	NA	NA	NA	NA	NA	NA	NA	NA

(1) Priority 1 calls
(2) Calendar Year
NA= Not Available

CITY PROSECUTOR

Table 3-178 shows the workload and activity indicators for the Tucson Prosecutor's Office as provided by the agency. The data show that the number of cases arraigned decreased by -0.5 percent from 1995 to 2001. The City of Tucson Prosecutor's Office tracks cases arraigned rather than cases submitted for prosecution as is shown in other cities.

TABLE 3-178: CITY OF TUCSON PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Arraigned	57,121	52,558	50,380	50,815	55,479	52,536	56,842	(1)
Total Complaints Issued	1,596	1,691	1,596	1,419	1,128	1,253	1,321	(1)

(1) Ending FY2002 not available at time of report

MUNICIPAL COURT

Table 3-179 show the activity of the City of Tucson Municipal Court. The table shows that the number of criminal case filings increased 46.7 percent since 1995. During the same period, the total number of cases disposed increased 73.3 percent. Civil traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 76.2 percent and dispositions increasing by 98.6 percent from 1995 to 2002.

TABLE 3-179: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002

TUCSON

		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	14,168	17,856	17,564	16,811	17,990	17,394	17,343	21,171
	Civil Traffic	90,585	118,249	115,378	130,959	131,276	134,175	146,346	159,639
	Misd. Criminal	93,871	60,936	56,813	56,943	61,087	48,990	67,486	67,226
	Local Non-Criminal Ordinances	NA	27,321	24,340	28,404	56,928	52,534	49,272	43,344
	Court Total	198,624	224,362	214,095	233,117	267,281	253,093	280,447	291,380
Disposed	Criminal Traffic	12,474	15,138	18,262	16,336	17,950	16,364	13,694	21,326
	Civil Traffic	89,284	110,085	116,014	121,929	134,083	107,676	124,616	177,358
	Misd. Criminal	64,677	51,474	61,203	56,911	59,040	50,965	69,995	55,807
	Local Non-Criminal Ordinances	NA	17,835	16,428	21,173	44,442	33,998	37,618	33,876
	Court Total	166,435	194,532	211,907	216,349	255,515	209,003	245,923	288,367
Other Proceedings	Domestic Violence Orders	2,955	3,110	3,179	3,136	3,431	3,244	3,358	3,525
	Harassment Orders	1,509	1,779	1,915	2,347	2,220	2,394	2,554	2,410
	Initial Appearances	NA	0	0	0	0	0	1	480

NA= Not Available

FINDINGS

- The City of Tucson is the second largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Tucson was the 20th fastest growing city of those studied in Arizona.
- The City of Tucson has experienced 13.4 percent increase in population from 447,075 in 1995 to 507,085 in 2002.
- The City of Tucson was comprised of 10.6 percent of the total state population in 1995 and 9.3 percent in 2002.
- Total Part II Drug arrests increased 36.8 percent for adults and decreased 2.9 percent for juveniles between 1995 and 2002.
- Total Part I crimes reported decreased 8.2 percent from 1995 to 2002.
- Total arrests for Part I crimes decreased 5.6 percent for adults and decreased 36.1 percent for juveniles between 1995 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 13.6 percent and the number of juveniles arrested decreased 44.9 percent between 1995 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 4.2 percent and the number of juveniles arrested decreased 35.0 percent between 1995 and 2002.
- The total city budget increased 46.7 percent while the amount allotted to the police department increased 70.1 percent.

CITY OF YUMA

This portion of the *2003 White Paper* will present available data regarding population, the levels of reported crime and numbers of arrests for the City of Yuma. In addition, this chapter will provide information, where available, on the activities of municipal criminal justice agencies and the level of resources provided to them. Finally, the chapter will provide data on the activities of the Yuma Municipal Court.

POPULATION

TABLE 3-180: CITY OF YUMA POPULATION 1995-2002

	1995	1996	1997	1998	1999	2000	2001	2002
Population	60,475	63,150	65,130	68,160	69,055	73,260	79,530	81,380
% Change	0.5%	4.4%	3.1%	4.7%	1.3%	6.1%	8.6%	2.3%

Population information provided by the Arizona Department of Economic Security.

Table 3-180 shows the actual or estimated population for the City of Yuma for the eight-year period from 1995 to 2002. The table shows that the population for the City of Yuma has grown from 60,475 residents in 1995 to 81,380 in 2002, which represents a 34.6 percent increase over the eight-year period.

REPORTED CRIME DATA

Table 3-181 presents data regarding the number of crimes reported in the City of Yuma. The data show that the Part I offenses reported have decreased since 1996. Data was not available for 1995 and 1998. The total number Part I crimes reported decreased 14.1 percent over the seven-year period. Violent offenses reported increased 30.6 percent from 1996 through 2002, while property offenses reported decreased 19.4 percent.

TABLE 3-181: PART I OFFENSES REPORTED CITY OF YUMA 1995-2002

PART I OFFENSES	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder	NA	2	5	NA	1	5	1	2
Rape	NA	34	13	NA	15	26	24	32
Robbery	NA	71	32	NA	24	60	41	42
Aggravated Assault	NA	364	240	NA	172	376	326	539
Total Violent Offenses	NA	471	290	NA	212	467	392	615
% Change from previous year			-38.4%			120.3%	-16.1%	56.9%
Property Offenses								
Burglary	NA	704	467	NA	381	562	639	598
Larceny-Theft	NA	2,888	2,236	NA	1,364	2,420	2,081	2,199
Motor Vehicle Theft	NA	363	337	NA	235	354	361	389
Arson	NA	35	36	NA	21	37	33	30
Total Property Offenses	NA	3,990	3,076	NA	2,001	3,373	3,114	3,216
% Change from previous year			-22.9%			68.6%	-7.7%	3.3%
Total Part I Offenses	NA	4,461	3,366	NA	2,213	3,840	3,506	3,831
% Change from previous year			-24.5%			73.5%	-8.7%	9.3%

NA = Not Available

ARREST DATA

Tables 3-182 and 3-183 present data regarding the number of arrests for adults and juveniles as reported to UCR by the City of Yuma Police Department. The data in Table 3-182 show that the number of adults arrested for Part I crimes has decreased since 1996, the first year data are available. The total number of adults arrested for Part I crimes decreased 44.7 percent over the seven-year period. Arrests of adults for Part II drug offenses increased 2.2 percent. The total number of adults arrested for Part II crimes decreased 16.0 percent during the same time period.

TABLE 3-182: ADULT ARRESTS PART I & PART II OFFENSES
CITY OF YUMA POLICE DEPARTMENT
1995 - 2002

PART I OFFENSE ARRESTS	1995	1996	1997	1998	1999	2000	2001	2002
Violent Offenses								
Murder/Nonnegligent Manslaughter	NA	1	4	NA	0	4	1	2
Forcible Rape	NA	8	2	NA	2	6	8	3
Robbery	NA	29	7	NA	8	16	12	4
Aggravated Assault	NA	179	122	NA	64	114	116	166
Total Violent Offense Arrests	NA	217	135	NA	74	140	137	175
% Change from Previous Year			-37.8%			89.2%	-2.1%	27.7%
Property Offenses								
Burglary	NA	97	83	NA	40	40	41	41
Larceny-Theft	NA	757	515	NA	219	382	315	365
Motor Vehicle Theft	NA	5	5	NA	27	18	18	16
Arson	NA	8	3	NA	1	1	2	2
Total Property Offense Arrests	NA	867	606	NA	287	441	376	424
% Change from Previous Year			-30.1%			53.7%	-14.7%	12.8%
Total Part I Arrests	NA	1,084	741	NA	361	581	513	599
% Change from Previous Year			-31.6%			60.9%	-11.7%	16.8%
PART II DRUG OFFENSE ARRESTS								
Adult Drug Sale and Manufacturing	NA	34	12	NA	2	17	30	24
Adult Drug Possession	NA	278	252	NA	89	266	309	295
Total Drug Offense Arrests		312	264	NA	91	283	339	319
% Change from Previous Year			-15.4%	NA		211.0%	19.8%	-5.9%
Total Part II Arrests	NA	4,822	3,475	NA	1,854	3,384	3,259	4,051
% Change from Previous Year			-27.9%			82.5%	-3.7%	24.3%

NA = Not Available

The data in Table 3-183 show that the number of juveniles arrested for Part I crimes has decreased since 1996, the first year data are available. The total number of juveniles arrested for Part I crimes decreased 27.3 percent over the seven-year period. Arrests of juveniles for Part II drug offenses decreased 35.8 percent. The total number of juveniles arrested for Part II crimes decreased 26.2 percent during the same time period.

TABLE 3-183: JUVENILE ARRESTS PART I & PART II OFFENSES CITY OF YUMA POLICE DEPARTMENT 1995 - 2002								
PART I OFFENSE ARRESTS	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**2001**	**2002**
Violent Offenses								
Murder/Nonnegligent Manslaughter	NA	0	0	NA	0	2	0	0
Forcible Rape	NA	0	0	NA	0	0	0	1
Robbery	NA	8	1	NA	2	3	2	3
Aggravated Assault	NA	69	40	NA	15	45	41	61
Total Violent Offense Arrests	NA	77	41	NA	17	50	43	65
% Change from Previous Year			-46.8%			194.1%	-14.0%	51.2%
Property Offenses								
Burglary	NA	80	47	NA	13	35	27	30
Larceny-Theft	NA	338	282	NA	95	258	195	255
Motor Vehicle Theft	NA	14	11	NA	7	17	21	15
Arson	NA	11	11	NA	9	7	15	13
Total Property Offense Arrests	NA	443	351	NA	124	317	258	313
% Change from Previous Year			-20.8%			155.6%	-18.6%	21.3%
Total Part I Arrests	NA	520	392	NA	141	367	301	378
% Change from Previous Year			-24.6%			160.3%	-18.0%	25.6%
PART II DRUG OFFENSE ARRESTS								
Juvenile Drug Sale and Manufacturing	NA	37	31	NA	3	4	1	8
Juvenile Drug Possession	NA	164	115	NA	41	165	131	121
Total Drug Offense Arrests	NA	201	146	NA	44	169	132	129
% Change from Previous Year			-27.4%			284.1%	-21.9%	-2.3%
Total Part II Arrests	NA	1,852	1,230	NA	741	1,608	1,238	1,366
% Change from Previous Year			-33.6%			117.0%	-23.0%	10.3%

NA = Not Available

POLICE DEPARTMENT

Table 3-184 contains basic data regarding the budget and personnel resources available to the City of Yuma Police Department. The table shows that the total budget for the city increased 36.1 percent from 1995 to 2002, while the budget for the police department increased 38.2 percent during the same period. The percentage of the city budget allocated to the police department increased from 33.7 percent in 1995 to 34.2 percent in 2002. The number of sworn officers increased 30.9 percent since 1995, while the overall size of the department increased 39.9 percent.

TABLE 3-184: CITY OF YUMA POLICE DEPARTMENT RESOURCE DATA FY1995-FY2002								
	FY1995	**FY1996**	**FY1997**	**FY1998**	**FY1999**	**FY2000**	**FY2001**	**FY2002**
City Budget	$28,115,452	$29,222,274	$28,598,663	$30,164,830	$29,724,424	$33,057,828	$35,137,047	$38,261,818
% Change from previous year		3.9%	-2.1%	5.5%	-1.5%	11.2%	6.3%	8.9%
Agency Budget	$9,472,420	$9,872,000	$10,141,528	$10,565,604	$10,285,976	$11,249,948	$12,083,236	$13,089,403
% Change from previous year		4.2%	2.7%	4.2%	-2.6%	9.4%	7.4%	8.3%
% of City Budget to Support Agency	33.7%	33.8%	35.5%	35.0%	34.6%	34.0%	34.4%	34.2%
Total Personnel	163	168	181	182	193	206	212	228
Sworn Personnel	110	115	121	124	135	140	142	144

Table 3-185 contains selected workload and activity data for the Yuma Police Department as provided by the agency. The data show that the number of calls for service increased 18.3 percent from 1995 to 2002. During the same time period, traffic citations decreased 21.0 percent, DUI citations decreased 45.4 percent and traffic accidents increased 6.5 percent.

TABLE 3-185: CITY OF YUMA POLICE DEPARTMENT WORKLOAD DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Calls for Service	69,079	64,584	66,956	63,299	67,809	75,935	77,667	81,691
Emergency Calls (1)	NA	NA	NA	NA	NA	15,590	30,682	NA
Traffic Citations (2)	13,598	11,753	NA	NA	NA	7,724	9,758	10,745
DUI Citations (3)	383	424	306	397	348	257	176	209
Traffic Accidents	1,838	1,880	1,702	1,728	1,774	1,460	1,467	1,957
Fatal Accidents	4	5	1	4	3	3	6	9
Total Cases Submitted to County Attorney (4)	NA	NA	NA	NA	NA	786	936	1,033

NA= Not Available
(1) Jul-Dec 2000
(2) 97-99 Not available due to back log of data entry
(3) DUI Counted by reports not citations
(4) 2000-2002 are total Felony Arrest

CITY PROSECUTOR

Table 3-186 contains basic data regarding the budget and personnel resources available to the Yuma Prosecutor's Office. The data show that the budget for the Office decreased 3.2 percent from 2001 through 2002. The percentage of the city budget allocated to the Prosecutor's Office decreased from 0.5 percent in 2001 to 0.4 percent in 2002.

TABLE 3-186: CITY OF YUMA PROSECUTOR'S OFFICE RESOURCE DATA FY1995-FY2002

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
City Budget	NA	NA	NA	NA	NA	NA	$38,261,818	$40,872,679
% Change	NA	NA	NA	NA	NA	NA	NA	6.8%
Agency Budget	NA	NA	NA	NA	NA	NA	$188,936	$182,968
% Change	NA	NA	NA	NA	NA	NA	NA	-3.2%
% of City Budget to Support Agency	NA	NA	NA	NA	NA	NA	0.5%	0.4%
Total Personnel	NA	NA	NA	NA	NA	NA	NA	NA
Attorneys	NA	NA	NA	NA	NA	NA	NA	1

NA = Not Available because office was established in 2001.

Table 3-187 shows the workload and activity indicators for the Yuma Prosecutor's Office as provided by the agency. The data show that the number of cases submitted for prosecution increased by 39.6 percent from 2001 through 2002 and the total number of complaints increased 29.3 percent during that time.

TABLE 3-187: CITY OF YUMA PROSECUTOR'S OFFICE SELECTED WORKLOAD DATA FY1995-FY2002								
	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
Total Cases Submitted for Prosecution	NA	NA	NA	NA	NA	NA	727	1,015
Total Complaints Issued	NA	NA	NA	NA	NA	NA	532	688

NA = Not Available because office was established in 2001.

MUNICIPAL COURT

Table 3-188 show the activity of the City of Yuma Municipal Court. The table shows that the number of criminal case filings increased 14.1 percent since 1995. During the same period, the total number of cases disposed increased 46.3 percent. Civil traffic cases made up the bulk of the increase in activity with civil traffic case filings increasing by 53.5 percent dispositions increasing 89.1 percent from 1995 to 2002.

TABLE 3-188: MUNICIPAL COURT WORKLOAD AND CASE DISPOSITION DATA 1995-2002									
YUMA									
		1995	1996	1997	1998	1999	2000	2001	2002
Filed	Criminal Traffic	1,967	2,155	1,943	2,120	2,082	1,721	1,472	1,658
	Civil Traffic	7,135	7,820	7,746	9,452	8,281	7,992	10,239	10,949
	Misd. Criminal	6,500	5,987	6,703	5,824	5,376	3,545	3,690	4,936
	Local Non-Criminal Ordinances	NA	0	0	927	1,215	523	483	252
	Court Total	15,602	15,962	16,392	18,323	16,954	13,781	15,884	17,795
Disposed	Criminal Traffic	1,814	2,022	1,925	1,654	1,997	1,300	1,523	1,633
	Civil Traffic	7,065	7,905	7,631	9,290	7,981	6,339	10,395	13,363
	Misd. Criminal	5,423	5,436	5,053	4,097	4,572	3,076	4,229	5,503
	Local Non-Criminal Ordinances	NA	0	0	626	873	369	397	427
	Court Total	14,302	15,363	14,609	15,667	15,423	11,084	16,544	20,926
Other Proceedings	Domestic Violence Orders	304	192	241	336	257	214	209	290
	Harassment Orders	151	153	195	198	218	217	188	242
	Initial Appearances	NA	1,098	805	1,757	1,293	726	1,041	1,507

NA= Not Available

FINDINGS

- The City of Yuma is the 10th largest city in Arizona.
- Over the eight-year period from 1995 to 2002 the City of Yuma was the 10th fastest growing city of those studied in Arizona.
- The City of Yuma has experienced 34.6 percent increase in population from 60,475 in 1995 to 81,380 in 2002.
- The City of Yuma was comprised of 1.4 percent of the total state population in 1995 and 1.5 percent in 2002.
- Total Part II Drug arrests increased 2.2 percent for adults and decreased 35.8 percent for juveniles between 1996 and 2002.
- Total Part I crimes reported decreased 14.1 percent from 1996 to 2002.
- Total arrests for Part I crimes decreased 44.7 percent for adults and decreased 27.3 percent for juveniles between 1996 and 2002.
- The number of adults arrested for Part I Violent Offenses decreased 19.4 percent and the number of juveniles arrested decreased 15.6 percent between 1996 and 2002.
- The number of adults arrested for Part I Property Offenses decreased 55.1 percent and the number of juveniles arrested decreased 29.3 percent between 1996 and 2002.
- The total city budget increased 36.1 percent while the amount allotted to the police department increased 38.2 percent.

SUMMARY FINDINGS

This publication is a compilation of data from multiple sources and is intended to provide a comprehensive overview of the criminal justice system in Arizona. While growth is prevalent in many communities around the country, the reader is reminded that Arizona is unique in the tremendous population influx as well as having a 39 percent growth in the number of persons under 18 between 1990 and 2000.. That growth coupled with the vast land mass of the state and the independent nature of its citizens provides unique challenges for policy makers when confronted with criminal justice issues in Arizona. The data presented in this report suggest that there are a number of crime trends evolving throughout the state. These trends need to be analyzed carefully by policy and decision-makers at both the executive and legislative levels in order to develop or modify strategies, and/or policies to deal with crime and the protection of the citizens of Arizona.

Below is a list of some of the key findings of this report.

Population

- The state's 2002 population of 5,472,750 ranks it as the 23rd most populous state in the United States, according to *State Rankings*.

- During the period 1995 to 2002, Arizona's population increased 29.4 percent. Population increases of this size must result in an impact on all systems of government.

- By 2025, Arizona is projected to be the 15th most populous state with a projected population in 2025 of 6.4 million residents.

- From 1990 to 2000, the total number of people ages 16 to 24 increased 33.7 percent. Again, increases in this age group may have a significant impact on the criminal justice system.

- The male population age 18 to 24 increased 35.0 percent, while the female population increased 29.8 percent in the same age category.

Crime

- Rape had the largest increase of Reported Violent Offense from 1995 to 2002 with a 14.8 percent increase. Due to the severity and impact of this crime, it is bound to have an effect on all components of the criminal justice system, particularly prosecution, courts, and corrections.

- Motor Vehicle Theft had the largest increase in Reported Property Offense from 1995 to 2002 with an 18.2 percent increase. The state of Arizona leads the nation in motor vehicle theft by a very large margin.

- Arrests for vehicle thefts increased 92.2 percent, while all of the other Part I Property Offense categories showed declines.

- Arrests for robbery increased 13.3 percent, while all of the other Part I Violent Offense categories showed declines.

- Adult Part II Drug Offense arrests increased 27 percent from 1995 to 2002.

- Adult arrests for possession of drugs increased 37.2 percent between 1995 to 2002.

- The statewide percentage of the total General Fund budget allocated to the criminal justice system has declined from 19.0 percent 1999 to 16.5 percent in 2002.

- The percentage of parole hearings resulting in denials increased from 54 percent in FY1995 to 70 percent in FY2002.

- There were 12,924 revocation hearings between FY1995 and FY2002 with 11,835 or 91.6 percent resulting in parole being revoked.

Funding

- The State General Fund increased 57.7 percent from 1995 to 2002.

- Criminal Justice funding from the State General Fund increased 70.6 percent from 1995 to 2002.

- The percentage of the State General Fund allotted to state-level criminal justice increased from 12.0 percent in 1995 to 12.6 percent in 2002.

Counties

Population

- All fifteen counties experienced growth from 1995-2002. Of the 15 counties, Greenlee County showed the least growth at 1.8 percent and Maricopa County showed the most growth at 34.3 percent.

- In 2002, Maricopa County contained 60 percent of the total state population and Pima County contained 16.3 percent for a combined total of 76.3 percent of the state's population.

- From 1990 to 2000, the total number of people ages 16 to 24 increased in every county except Apache County. The increases in this at-risk age group may impact the criminal justice system significantly.

- From 1990 to 2000, thirteen counties experienced population growth of males and females ages 18 to 24. However, in Apache and La Paz counties the population of both genders in this age group decreased.

Crime

- Part I crimes decreased in 11 of the 15 counties from 1995 to 2002. Cochise, La Paz, Gila and Yuma Counties showed an increase.

- Total juvenile referrals decreased from 1996-2002 for 13 of the 15 Counties. Santa Cruz and Graham Counties showed an increase.

- Female Juvenile offenders from 1996-2002 showed an increase in referrals in all but Coconino, Greenlee and La Paz Counties.

- From 1996 to 2002, females ages 8 to 12 showed an increase in referrals in all but Apache, Mohave, Navajo and Santa Cruz Counties.

Funding

- The percentage of the county General Funds allotted to criminal justice increased from 40.2 percent in 1995 to 43.6 percent in 2002.

- In 13 counties, the percentage of the county General Fund allotted to criminal justice increased from 1995 to 2002. Maricopa and Mohave Counties decreased slightly.

- The county General Funds increased 42.4 percent from 1995 to 2002.

- The total criminal justice funds from the county General Funds increased 54.4 percent from 1995 to 2002.

CONCLUSION

The 2003 edition of the "White Paper" contains and presents a large volume of criminal justice and population data. New technology has allowed data sets to be much more complete than were utilized in the earlier study and they present a more thorough and complex picture of the status of the criminal justice system as it exists today. Since the 1995 data collection, collaboration to share information and the ability to electronically disseminate data allowed for more comprehensive and complete data sets.

The value of this report and data will ultimately be determined by the reader. Criminal justice experts, practitioners, scholars, and policy makers have asked for this type of information to have a foundation and basis to discuss issues and to formulate proper responses to the problems that vex the system. Issues of population growth, the lack of corresponding growth in budgets, the rise and fall of index crimes, and their influence upon prosecution, the courts, and corrections all have an enormous impact on the lives of everyday citizens of Arizona. Although these impacts may not be readily evident, they are felt in the attitudes that impact neighborhood life, the workplace, and recreation in every individual's life in our state. The consciousness of the public regarding crime and criminals is reflected in activities in everyday life, and thus has an effect upon the lifestyle of all citizens.

The importance and availability of accurate data is quite apparent to policy makers, elected officials, and other practitioners in the area of criminal justice. Discussions have been occurring for quite some time regarding the need for increased emphasis on resources to address crime and the criminal justice system, but in many instances, these have not been supported by empirical data that clearly illustrates the issues and trends that are affecting the system. These data sets hopefully show the relationship of budgets, the dramatic rise in population, and resources of agencies to control and reduce crime in Arizona. The data presented in this *White Paper* should provide officials and criminal justice personnel in Arizona with current and relevant information related to factors that influence the system.

Information systems within the criminal justice system were of immense value to the study in that they provided vast amounts of information that was previously not available electronically in the 1995 study. However, much remains to be done and therefore, continued improvements of these systems will be required over the coming years. There is also a need to have general agreement on definitions of terminology within information systems as demonstrated by the differing data elements within various components of this report. In many instances, counties did not have the same budgetary categories as other counties, and therefore, great care had to be taken in order to assure continuity and uniformity in the information that was presented.

When compiling the data for this report, the ACJC Statistical Analysis Center had some difficulty retrieving statistical information, particularly data pertaining to the prosecution of criminals within Arizona. One major contributing factor to the collection limitations is that there is no central agency or organization which tracks prosecution information statewide. There are also substantial differences in the terminology associated with key reporting measures for individual counties. An established reporting format for counties to submit prosecution data on a statewide level is also lacking. Finally, there were limitations presented by several of the county attorney offices in regard to the reporting capabilities of their current case management systems. As a result, reliable comparisons between

counties were not possible. It is recommended that future efforts look at standardizing data elements for reporting and analysis purposes.

In Arizona, the Department of Economic Security is the official source for state demographic information. The staff was quite helpful and thorough in filling our requests for data. However, it came to light that current, single-year age and gender projections were not available and are not routinely maintained. The last set of projections was released in 1997 and was based on the 1996 estimates. Additionally, the last available projections were only done by single year for ages 0-19, leaving out the 20-24 age group; crucial to law enforcement and criminal justice agencies is information on the critical, at-risk of offending 16-24 male age group. Yearly population estimates are generated by DES, but they are not broken down by age or gender. In the past, the projection model employed by DES has been used to generate an approximation of the population by age and gender, but only at the county level and this has never been an official product of DES. However, even this kind of unofficial, working estimate was not possible to generate using 2000 as the base year because key county and city migration information from the 2000 Census was not available at the time of publication.

Single-year age and gender population information at various geographic scales is quite useful to a number of agencies including law enforcement, criminal justice planning, health care and education. Given this benefit, the development and routine maintenance of an official DES product that would provide such estimates should be made a priority in Arizona. Without a clearly designated priority for the creation of such a product, limited resources and the volume of demands would leave this priority at-risk especially in a climate of increased need to reduce budgets.

Arizona's criminal justice system will face many challenges in the coming years. The state population increased from 4,228,900 in 1995 to 5,472,750 in 2002. The population increase for the at-risk population (16-24) increased over 30 percent from 1990 to 2000. Projections are that the state will continue to show a population increase above the national average and by 2025 the population will be 6.4 million residents. The criminal justice system workload has shown a dramatic increase since 1995 at the state, county and local levels. One example would be the Superior Courts workload, which disposed of 65.4 percent more criminal cases in 2002 than in 1995. Arizona will need to continue to explore new avenues and continue implementing more effective and efficient methods of addressing crime. It is also imperative that criminal justice agencies continue to coordinate resources and policy in order to reduce crime.

The total number of adults arrested for Part I crimes, as reported to UCR by reporting agencies, decreased 14.1 percent during the eight-year period, while arrests for Part I Violent Offenses had a slight 1.0 percent increase. Total Part I Property Offense adult arrests decreased 17.4 percent from 1995 through 2002. Arrests for vehicle thefts increased 92.2 percent, while all of the other Property Offense categories showed declines. There was an increase of 27.0 percent in arrests for adult Part II Drug Offenses in the state. Arrests for sale or manufacturing of drugs by adults declined 4.4 percent, while adult arrests for possession increased 37.2 percent. The total number of adult arrests for all Part II offenses statewide increased 14.2 percent over the eight-year period from 1995 through 2002.

Total Part I Juvenile Arrests decreased by 26.8 percent from 1995 to 2002. Arrests of juveniles involved in violent crimes decreased 29.8 percent. Total Part I Property Offense arrests of juveniles decreased 26.3 percent from 1995 through 2002. Total juvenile arrests for Part II Drug Offenses

decreased 3.4 percent statewide. Arrests for sale or manufacturing of drugs decreased 32.6 percent during the eight year period. Arrests for possession increased 0.9 percent. Total Part II juvenile arrests decreased 22.7 percent during the eight year period.

While the number of arrests for Part I crimes did not increase substantially, the total population of inmates committed to the Arizona Department of Corrections (ADC) increased from 21,133 in 1995 to 29,273 in 2002, a 38.5 percent increase in eight years. This also shows that 8,140 more inmates are committed to the Department of Corrections in 2002 than were in 1995. The number of inmates in prison for Part I violent crimes increased from 6,757 in 1995 to 9,843 in 2002, a 41.5 percent increase. The number of inmates in prison for Part I property crimes increased from 4,309 in 1995 to 5,019 in 2002, a 16.5 percent increase. The number of inmates in prison for drug crimes increased from 4,533 in 1995 to 5,511 in 2002, a 21.6 percent increase. In 2002, the population of inmates age 18 to 25 committed to ADC was 5,407 compared to 3,988 in 1995, a 35.6 percent increase. The inmates in this age group made up 18.5 percent of the total inmate population in 2002 compared to 18.9 percent of the total inmate population in 1995.

Sheriff Departments in Arizona from 1996 to 2002 experienced a 48.6 percent growth in agency budgets. This growth is reflected in the 6.5 percent increase in the total personnel employed by these departments from 2000 to 2002. During the same time period, the number of sworn personnel increased 11.8 percent. The average daily population in the jails increased from 10,665 in 2000 to 12,335 in 2002, a 15.7 percent increase. This increase is indicative of the overall workload increase for these departments. An aggregate total of workload by category for the Sheriff Departments was not possible in all cases due to the inability of some agencies to provide all of the data requested.

The criminal justice community is facing current financial pressures placing more and more emphasis on grants and soft money. These financial pressures are influenced by several sources including increased workloads, increased security due to terrorism, increasing populations, crime associated with illegal immigration, and increased drug use. Adequate stable funding is always a concern and it is unrealistic in the current budget and economic climate to expect Arizona's General Funds to be able to address all of these competing issues. Priorities will need to be established and it is one of the purposes of the White Paper to provide the data from which to formulate those priorities.

Some progress towards stability has been made since the original White Paper was published in 1995. The Jail Tax Districts approved and created by the voters to collect and use excise taxes to fund the building and maintenance of jails have increased from one county, La Paz, participating in 1995, to five counties currently using this method of funding. These counties, Coconino, La Paz, Maricopa, Yavapai and Yuma have found these taxes to be a stable funding source. However, most have seen a reduction in General Fund moneys after the tax was approved, so while the funding is more stable the actual funding level did not increase substantially. Apache County uses a similar concept by funding its juvenile and adult facilities through property taxes.

Using special taxes is but one example of dedicated funding sources for specific purposes. While the current economic climate of Arizona may not be favorable to finding new funding sources, dedicated funding should be evaluated as a tool for consideration in better economic times. These methods allow for stable funding that supplements the amounts that criminal justice receives from General Funds and helps eliminate the competition for scarce resources.

Another difficulty facing the criminal justice system in Arizona is the lack of integrated information systems that would allow criminal justice agencies to more easily share information and the lack of a coordinated communication system for law enforcement. Deficiencies will be costly to address, and may affect not only the day-to-day ability of officers to perform their job, but also the ability of law enforcement to adequately address issues concerning terrorism and public safety.

The data collection process for this White Paper, with the exception of prosecution data, saw an increase in the ability of agencies to provide data since the original White Paper in 1995 due to improved computer information systems. One of the major instruments of data collection and data sharing for the criminal justice community in Arizona is Uniform Crime Reporting, known as UCR. This data allows for comparison of arrests and crime over time and across agencies. Unfortunately, several agencies have had difficulty providing this vital information to the Department of Public Safety. Since the White Paper published in 1995, more agencies are providing this data, but the agencies that are currently not able to provide the data have also not provided data in the past. This makes it impossible to get a complete count of the number of crimes and arrests reported in Arizona. In order for Arizona to be able to fight crime more effectively, these agencies need to have computer information systems that are capable of producing UCR information. While computer information systems in Arizona's law enforcement agencies have improved dramatically since 1995, there is still much improvement to be made.

And finally, Arizona, along with the rest of the nation, will experience increased demands upon the criminal justice system. This is due to higher levels of security necessary to address the threat of terrorism that was not even considered when the 1995 study was produced. The September 11, 2001 terrorist attack demonstrated the vulnerability of our current systems and presented a demand and necessity for unanticipated funding to address security issues. Security issues will continue to be a major consideration and will continue to have an effect on the criminal justice system and its resources.

Several issues were identified within this report that are systemic in nature and therefore impact the entire criminal justice community. One significant example is the inability to obtain accurate projections by age and gender for males between the ages of 18 and 24. Since the group that is most at-risk for entering the criminal justice system is males between the ages of 16 and 24, the inability to project population growth for this group must be addressed.

Tied to the need for accurate projections is the need for further research into current criminal justice issues. These issues include, but are not limited to, motor vehicle theft, terrorism, budgets, data resources and illegal immigration. Timely and accurate research gives the criminal justice system one more tool with which to effectively fight crime. As this version of the White Paper illustrates, electronic transfer of data between agencies is highly desirable because it creates the ability to more effectively illustrate the present day issues and problems that are faced by the system. Research, information sharing and the collection of meaningful data are seriously limited by outdated computer information systems. Substandard computer information systems limit the ability of criminal justice agencies to communicate information effectively between agencies, including various judicial decisions and criminal history information. This in turn hampers the efficiency and effectiveness of the entire system.

More than ever before the criminal justice system in Arizona has and will be asked to demonstrate effectiveness and quantifiable results. The ability to respond to these types of questions can only

come from having accurate data, reliable and available projection information, up-to-date research, effective integrated information systems and stable funding.

In summary, the expectations from the citizens of the state of Arizona have changed since the 1995 White Paper. The tragic event of September 11, 2001 touched and changed the lives of all Americans. The bar has been raised in terms of what will be expected from the criminal justice system. The citizens of Arizona and the nation will need a criminal justice system that is integrated, collaborative, and able to respond to the challenges it will face. The criminal justice system will need to demonstrate more than ever that it is not only able to respond but that it has increased its level of preparedness and responsiveness to the new challenges it will encounter.